

2010

**CERTIFICATE**

To the Clerk of DONIPHAN COUNTY, State of Kansas  
We, the undersigned, officers of  
**FIRE DISTRICT #2**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	222,864	97,084	6.242
Debt Service	10-113				
Equipment Reserve					
<b>Totals</b>		XXXXXXXXXX	222,864	97,084	6.242
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: Peggy Franken, County Clerk  
PO Box 278  
Address: Troy, KS 66087  
785-985-3513

County Clerk's Use Only  
**15,555,324**  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: August 31, 2009  
Peggy Franken  
County Clerk

[Signature]  
[Signature]  
[Signature]  
Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget	+ \$ <u>97,084</u>
2.	Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>97,084</u>
2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009:	+ <u>254,489</u>
5.	Increase in Personal Property for 2009:	
5a.	Personal Property 2009	+ <u>611,505</u>
5b.	Personal Property 2008	- <u>517,601</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>93,904</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2009:	<u>120,339</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>468,732</u>
8.	Total Estimated Valuation July, 1,2009	<u>15,547,706</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>15,078,974</u>
10.	Factor for Increase (7 divided by 9)	<u>0.03109</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>3,018</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>100,102</u></u>
13.	Debt Service Levy in this 2010 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>100,102</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT #2  
DONIPHAN COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	215,368	9,246	248	2,860	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	215,368	9,246	248	2,860	0

County Treas MVT Estimate 9,246

County Treas RVT Estimate 248

County Treas 16/20 M Vehicle Tax Estimate 2,860

County Treas Slider Estimate 0

MVT Factor 0.04293

RVT Factor 0.00115

16/20M Factor 0.01328

Slider Factor 0.00000

FIRE DISTRICT #2  
DONIPHAN COUNTY  
FUND PAGE - GENERAL

State of Kansas  
Special District  
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	103,384	78,406	44,426
Receipts:			
Ad Valorem Tax	94,598	97,084	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,103		
Motor Vehicle Tax	9,445	9,504	9,246
Recreational Vehicle Tax	272	275	248
16/20M Vehicle Tax	2,407	2,368	2,860
LAVTR			0
Slider		1,150	0
Fire District #3 Appropriations	41,000	39,000	39,000
Users Fees	17,825	22,500	22,500
Donations	220	3,507	1,500
Collections	2,400	2,500	2,500
Transfer From Equipment Reserve			
Interest on Idle Funds	2,491	3,500	3,500
Miscellaneous	2,449		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>174,210</b>	<b>181,388</b>	<b>81,354</b>
<b>Resources Available:</b>	<b>277,594</b>	<b>259,794</b>	<b>125,780</b>
Expenditures:			
Fire District Operations	162,108	177,954	183,103
Fire District Building	33,702	33,702	35,000
Neighborhood Revitalization Rebate	3,378	3,712	4,761
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>199,188</b>	<b>215,368</b>	<b>222,864</b>
Unencumbered Cash Balance Dec 31	78,406	44,426	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	201,266	215,368	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2010

The governing body of  
FIRE DISTRICT #2  
DONIPHAN COUNTY

will meet on the day of \_\_\_\_\_, YYY, at \_\_\_\_\_ p.m. at \_\_\_\_\_ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at \_\_\_\_\_ and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	199,188	6.437	215,368	6.422	222,864	97,084	6.244
Debt Service							
Equipment Reserve							
Totals	199,188	6.437	215,368	6.422	222,864	97,084	6.244
Less: Transfers	0		0		0		
Net Expenditures	199,188		215,368		222,864		
Total Tax Levied	95,192		97,084		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	15,184,309		15,118,446		15,547,706		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Clerk

Page No.

**2010 Neighborhood Revitalization Rebate**

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	97,084	6.551	4,761
Bond & Interest			
<b>TOTAL</b>	<b>97,084</b>	<b>6.551</b>	<b>4,761</b>

2009 Net Valuation (July 1 less NR Valuation) 14,820,851

Net Valuation Factor: 14,820.851

Neighborhood Revitalization Subj to Rebate 726,855

Neighborhood Revitalization factor 726.855

Page No.

NOTICE OF BUDGET HEARING

2010

AMBULANCE, CEMETERY FIRE-TOWNSHIPS

The governing body of Doniphan County, Kansas, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax to be levied on the same for the year 2010.

Detailed budget information is available at the Doniphan County Clerk's Office and will be available at this hearing.

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

Fund	2008 Actual Expenditures	2008 Actual Rate*	2009 Estimate Expenditures	2009 Actual Rate*	2009 Ad Valorem Tax	Est. Tax Rate*
Ambulance District #1	6,857	1.333	8,137	1.331	40,863	2.250
Doniphan Cemetery #1	6,800	0.928	5,835	0.408	7,140	1.387
Rosedale Cemetery #2	1,756	1.115	1,507	0.494	2,231	1.882
Wolf River Cemetery #3	36,227	3.002	66,794	3.001	102,170	2.926
Fire District #1 - Equip Res	199,188	6.437	215,368	6.422	137,444	6.244
Fire District #2 - General	50,416	4.327	100,169	4.324	108,157	4.508
Fire District #3 - Equip Res	72,477	5.327	79,512	5.002	90,251	6.993
Fire District #4 - General	109,753	2.644	126,116	2.252	138,076	2.247
Fire District #5 - General	4,732	3.985	10,008	4.161	16,633	4.031
Burr Oak Twp - General	8,821	4.987	8,939	5.000	9,240	4.998
Center Twp - General	12,926	0.996	12,922	0.996	12,977	0.858
Center Twp - Road	25,104	3.322	44,691	5.984	49,000	5.992
Center Twp Cemetery	8,956	0.773	9,746	0.744	9,647	0.735
Independence Twp - General	2,951	1.317	25,669	1.318	25,967	1.567
Independence Twp - Road	16,066	3.377	32,600	5.000	36,930	5.000
Iowa Twp - General	16,344	0.918	27,177	0.915	33,888	0.913
Iowa Twp - Road	32,900	3.803	42,975	4.994	43,474	4.839
Marion Twp - General	2,425	0.597	2,439	0.598	4,922	3.686
Marion Twp - Road	8,242	5.000	20,926	5.000	19,887	5.000
Union Twp - General	38	0.326	2,310	0.283	4,995	2.443
Union Twp - Road	15,860	3.749	24,176	4.996	22,990	5.000
Washington Twp - General	19,428	0.717	25,230	0.873	22,417	0.890
Wayne Twp - General	2,819	0.305	3,677	0.161	2,264	0.451
Wayne Twp - Road	11,867	3.802	32,789	5.992	32,410	5.962
Wolf River Twp - General	4,316	0.887	3,684	0.368	3,749	0.388
Wolf River Twp - Road	20,031	2.906	27,966	2.998	28,005	2.992
Wolf River Twp - Cemetery	6,648	0.938	7,133	0.729	7,188	0.747
Totals	693,948	67.516	973,500	74.324	1,316,801	81.208
Less Transfers	0		0		0	
Net Expenditure	693,948		973,500		1,316,801	
Total Tax Levied	490,278		639,033		78,981,238	
Total Assessed Valuation	66,735,890		79,111,453		49,495,597	
Township Assessed Valuation Only						

Outstanding Indebtedness:

Jan 1	2007	2008	2009
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pwr Print	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

Peggy Franken  
County Clerk

AFFIDAVIT OF PUBLICATION  
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 20 day of August, 2009, with subsequent publications being made on the following dates:

- \_\_\_\_\_ 20 \_\_\_\_\_
- \_\_\_\_\_ 20 \_\_\_\_\_
- \_\_\_\_\_ 20 \_\_\_\_\_

*[Signature]*  
Publisher

Subscriber and sworn to before me this 20 day of August, 2009.

*[Signature]*  
Notary Public

My commission expires 7-6-11

Printer's fee/ Affidavit fee \$ 151.00