

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

FIRE DISTRICT #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

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			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	108,157	77,055	4.396
Debt Service	10-113				
Equipment Reserve			10,000		
Totals	XXXXXXXXXX		118,157	77,055	4.396
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: Peggy Franken, County Clerk
PO Box 278
 Address: Troy, KS 66087
785-985-3513

County Clerk's Use Only
17,528,824
 November 1st Total
 Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: August 31, 2009
Peggy Franken
 County Clerk

Robert F. Hoffman
Shelvin L. Massey
Chris Hoffman
Ronald D. Oikawa
 Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget	+ \$ <u>77,055</u>
2.	Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>77,055</u>
2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009:	+ <u>24,564</u>
5.	Increase in Personal Property for 2009:	
5a.	Personal Property 2009	+ <u>235,197</u>
5b.	Personal Property 2008	- <u>237,660</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2009:	<u>25,864</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>50,428</u>
8.	Total Estimated Valuation July, 1,2009	<u>17,092,546</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>17,042,118</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00296</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>228</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>77,283</u>
13.	Debt Service Levy in this 2010 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>77,283</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT #3
DONIPHAN COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	100,169	4,644	156	1,522	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	100,169	4,644	156	1,522	0

County Treas MVT Estimate 4,644

County Treas RVT Estimate 156

County Treas 16/20 M Vehicle Tax Estimate 1,522

County Treas Slider Estimate 0

MVT Factor 0.04636

RVT Factor 0.00156

16/20M Factor 0.01519

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	13,906	20,133	13,459
Receipts:			
Ad Valorem Tax	50,286	77,055	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	180	150	
Motor Vehicle Tax	4,582	4,746	4,644
Recreational Vehicle Tax	158	142	156
16/20M Vehicle Tax	1,437	1,402	1,522
LAVTR			0
Slider			0
Transfer from Equipment Reserve		10,000	10,000
Interest on Idle Funds			
Miscellaneous			1,321
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	56,643	93,495	17,643
Resources Available:	70,549	113,628	31,102
Expenditures:			
Fire District Operations	11,462	34,542	42,531
Fire District #2 Ambulance Payment	37,000	39,000	39,000
Transfer to Equipment Reserve		24,500	24,500
Neighborhood Revitalization Rebate	1,954	2,127	2,126
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	50,416	100,169	108,157
Unencumbered Cash Balance Dec 31	20,133	13,459	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	69,766	100,169	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Equipment Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	26,970	26,970	41,470
Receipts:			
Transfer From General		24,500	24,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	24,500	24,500
Resources Available:	26,970	51,470	65,970
Expenditures:			
Transfer to General		10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	10,000	10,000
Unencumbered Cash Balance Dec 31	26,970	41,470	55,970

2008/2009 Budget Authority Amount: 10,000 41,470
Violation of Budget Law for 2008/2009: No No
Possible Cash Violation for 2008: No

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0
Violation of Budget Law for 2008/2009: No No
Possible Cash Violation for 2008: No

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
FIRE DISTRICT #3
DONIPHAN COUNTY

will meet on the day of ,YYYY, at p.m. at for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	50,416	4.327	100,169	4.324	108,157	77,055	4.508
Debt Service							
Equipment Reserve			10,000		10,000		
Totals	50,416	4.327	110,169	4.324	118,157	77,055	4.508
Less: Transfers	0		34,500		34,500		
Net Expenditures	50,416		75,669		83,657		
Total Tax Levied	50,758		77,055		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	12,041,759		17,819,594		17,092,546		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	77,055	4.632	2,126
Bond & Interest			
TOTAL	77,055	4.632	2,126

2009 Net Valuation (July 1 less NR Valuation) 16,633,682

Net Valuation Factor: 16,633.682

Neighborhood Revitalization Subj to Rebate 458,864

Neighborhood Revitalization factor 458.864

NOTICE OF BUDGET HEARING

AMBULANCE, CEMETERY, FIRE, TOWNSHIPS
DONIPHAN COUNTY

The governing body of the County Commission Meeting Room, Courthouse, Troy, Kansas, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax of ad valorem tax.

Detailed budget information is available at the Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
Expenditures	6,857	8,137	40,863	77,305	2,250
Actual Tax Rate*	1.333	1.331	40,863	6,960	1.387
Expenditures	6,800	5,835	7,140	6,832	1.882
Actual Tax Rate*	0.998	0.408	2,231	2,198	0.886
Expenditures	1,756	1,507	2,231	2,198	0.886
Actual Tax Rate*	3.002	3.001	3,001	3,001	2.926
Expenditures	199,188	215,368	222,864	97,084	6,244
Actual Tax Rate*	50,416	43,327	108,157	77,055	4,508
Expenditures	72,477	79,512	90,251	83,800	6,993
Actual Tax Rate*	2,664	2,252	138,076	35,958	2,247
Expenditures	4,732	10,008	16,633	6,130	4,031
Actual Tax Rate*	4,987	5,000	9,240	7,600	4,998
Expenditures	12,926	12,926	12,977	9,528	0,868
Actual Tax Rate*	25,104	3,322	44,691	49,000	5,992
Expenditures	8,956	9,746	9,647	8,076	0,735
Actual Tax Rate*	1,317	1,318	25,967	10,623	1,567
Expenditures	16,066	37,600	36,960	33,888	5,000
Actual Tax Rate*	0,918	27,177	0,915	24,660	10,831
Expenditures	32,900	42,975	43,474	39,270	4,839
Actual Tax Rate*	2,425	2,489	4,922	3,686	1,015
Expenditures	8,242	20,926	19,887	18,150	5,000
Actual Tax Rate*	0,526	2,310	4,995	2,443	0,497
Expenditures	15,860	24,176	22,990	21,559	5,000
Actual Tax Rate*	0,717	2,523	0,873	2,266	0,890
Expenditures	19,428	3,677	25,266	22,417	0,890
Actual Tax Rate*	2,819	3,802	3,274	3,240	0,451
Expenditures	11,867	3,684	3,749	29,920	5,962
Actual Tax Rate*	4,316	0,587	0,368	3,749	0,388
Expenditures	20,031	27,966	28,005	26,322	2,992
Actual Tax Rate*	6,648	0,938	7,133	7,188	0,747
Expenditures	693,948	973,500	1,316,801	745,021	81,208
Actual Tax Rate*	0	0	0	0	0
Net Expenditure	693,948	973,500	1,316,801	1,316,801	0
Total Tax Levied	490,278	639,033	78,981,238	78,981,238	0
Total Assessed Valuation	66,735,890	79,311,143	49,495,597	49,495,597	0
Township Assessed Valuation Only					

Outstanding Indebtedness:

Jan 1	2007	2008	2009
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pay Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Peggy Franken
County Clerk

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Walthena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 20 day of August, 2009, with subsequent publications being made on the following dates:

- 20
- 20
- 20

Dana D. Foley
Publisher

Subscribed and sworn to before me this 20 day of August, 2009
Dana D. Foley
Notary Public

My commission expires 7-6-11

Printer's fee/ Affidavit fee \$ 151.00