

Crawford County

2010

CERTIFICATE (2)

2010 Adopted Budget

Fund	K.S.A.	Page No.	Expenditures	2009 Amount of Ad Valorem	County Clerk's Use Only	
					Nov. 1 Final Assess Valuation	Computed Mills Rate
Fire District #1	19-3610		160,000	114,189		
Fire District #2	19-3610		103,950	68,539		
Fire District #3	19-3610		44,000	35,445		
Fire District #4	19-3610		47,925	37,038		
Sewer District #1	10-113		17,185	0		
Sewer District #2	10-113		36,764	0		
Sewer District #4	10-113		756,630	0		
Sewer District #5	10-113		27,725	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		

State Use Only
 Received
 Reviewed by
 Follow-up: Yes No

Assisted by: _____

Address: _____

Attest: Sept. 4, 2009

Daniel P. [Signature]
County Clerk

X [Signature]
 X Linda K. [Signature]
 X [Signature]
 Governing Body

Page No.

CONSOLIDATED METHOD FUND PAGE

County Name Crawford County
Special District Name Fire District #1

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	13,719	12,819	11,617
Ad Valorem Tax	121,338	119,639	XXXXXXXXXXXXXX
Delinquent Tax	3,262	3,184	6,446
Motor Vehicle Tax	28,468	29,505	26,776
Recreational Vehicle Tax	296	305	221
16/20M Vehicle Tax	675	849	751
LAVTR			
Slider	118	372	
Other	5		
Interest on Idle Funds			
Total Receipts	154,161	153,854	34,194
Resources Available:	167,880	166,673	45,811
Expenditures:			
Personnel			15,800
Operating Expenses	139,621	124,529	112,200
Supplies	11,564	25,681	27,000
Capital Outlay	3,876	4,846	5,000
Total Expenditures	155,061	155,056	160,000
Unencumbered Cash Balance, Dec 31	12,819	11,617	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	160,000
Tax Required	114,189
Delinquency Computation % Rate	0
Amount of 2009 Ad Valorem Tax	114,189

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	119,639	26776	221	751
Total	119,639	26,776	221	751

County Treas MVT Estimate	<u>26,776</u>		
County Treas RTV Estimate		<u>221</u>	
County Treas 16/20M Estimate			<u>751</u>

MVT Factor	<u>0.22381</u>		
RVT Factor		<u>0.00185</u>	
		16/20M Factor	<u>0.00628</u>

2010

Crawford County
Fire District #1

Computation to Determine Limit for 2010

		Amount of Levy
1. Tax Levy Amount in 2009 Budget		+ \$ <u>119,639</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>119,639</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>577,321</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>1,518,252</u>	
5b. Personal Property 2008	- <u>1,806,342</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>577,321</u>
8. Total Estimated Valuation July 1, 2009	<u>26,368,419</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>25,791,098</u>
10. Factor for Increase (7 divided by 9)		<u>0.02238</u>
11. Amount of Increase (10 times 3)		+ \$ <u>2,678</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u>122,317</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>122,317</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

2010

CONSOLIDATED METHOD FUND PAGE

County Name Crawford County
Special District Name Fire District #2

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	22,212	21,996	12,900
Ad Valorem Tax	63,729	67,938	XXXXXXXXXXXXXXXX
Delinquent Tax	2,050	2,315	2,183
Motor Vehicle Tax	18,810	19,188	19,280
Recreational Vehicle Tax	237	229	197
16/20M Vehicle Tax	848	854	851
LAVTR			
Slider	160	264	
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	85,834	90,788	22,511
Resources Available:	108,046	112,785	35,411
Expenditures:			
Operating Expenses	35,983	79,361	82,000
Supplies	12,395	18,169	20,000
Capital Outlay	37,672	2,354	1,950
Total Expenditures	86,050	99,884	103,950
Unencumbered Cash Balance, Dec 31	21,996	12,900	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	103,950
		Tax Required	68,539
		Delinquency Computation % Rate	0
		Amount of 2009 Ad Valorem Tax	68,539

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	67,938	19280	197	851
Total	67,938	19,280	197	851

County Treas MVT Estimate	19,280		
County Treas RTV Estimate		197	
County Treas 16/20M Estimate			851
MVT Factor	0.28379		
	RVT Factor	0.00290	
		16/20M Factor	0.01252

Page No.

Crawford County
Fire District #2

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Tax Levy Amount in 2009 Budget		+ \$ <u>67,938</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>67,938</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>402,881</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>455,060</u>	
5b. Personal Property 2008	- <u>550,755</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>402,881</u>	
8. Total Estimated Valuation July 1, 2009	<u>13,708,376</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>13,305,495</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03028</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>2,057</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u>69,995</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>69,995</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

CONSOLIDATED METHOD FUND PAGE

County Name Crawford County
Special District Name Fire District #3

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	(494)	369	(697)
Ad Valorem Tax	35,213	33,888	XXXXXXXXXXXXXX
Delinquent Tax	770	774	772
Motor Vehicle Tax	5,416	6,365	7,658
Recreational Vehicle Tax	55	62	51
16/20M Vehicle Tax	506	575	771
LAVTR			
Slider	48	72	
Grant	89,490		
Interest on Idle Funds			
Total Receipts	131,498	41,734	9,252
Resources Available:	131,004	42,103	8,555
Expenditures:			
Operating Expenses	30,117	30,250	28,000
Supplies	100,111	12,550	16,000
Capital Outlay	407		
Total Expenditures	130,635	42,800	44,000
Unencumbered Cash Balance, Dec 31	369	(697)	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	44,000
		Tax Required	35,445
		Delinquency Computation % Rate	0
		Amount of 2009 Ad Valorem Tax	35,445

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	33,888	7658	51	771
Total	33,888	7,658	51	771

County Treas MVT Estimate 7,658
County Treas RTV Estimate 51
County Treas 16/20M Estimate 771

MVT Factor 0.22599
RVT Factor 0.00152
16/20M Factor 0.02275

Crawford County
Fire District #3

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Tax Levy Amount in 2009 Budget		+ \$ <u>33,888</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>33,888</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>39,844</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>301,652</u>	
5b. Personal Property 2008	- <u>232,014</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>69,638</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>109,482</u>	
8. Total Estimated Valuation July 1,2009	<u>7,090,671</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,981,189</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01568</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>531</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u>34,419</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>34,419</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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CONSOLIDATED METHOD FUND PAGE

County Name Crawford County
Special District Name Fire District #4

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	3,185	167	261
Ad Valorem Tax	36,210	38,351	xxxxxxxxxxxxxxx
Delinquent Tax	424	682	553
Motor Vehicle Tax	9,302	9,510	9,261
Recreational Vehicle Tax	147	139	78
16/20M Vehicle Tax	852	732	734
LAVTR			
Slider	101	226	
Short-Term Loan	3,035		
Interest on Idle Funds			
Total Receipts	50,071	49,640	10,626
Resources Available:	53,257	49,807	10,887
Expenditures:			
Operating Expenses	34,248	30,251	30,000
Supplies	10,483	7,504	7,175
Capital Outlay	8,359	11,792	10,750
Total Expenditures	53,090	49,546	47,925
Unencumbered Cash Balance, Dec 31	167	261	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			47,925
Tax Required			37,038
Delinquency Computation % Rate			0
Amount of 2009 Ad Valorem Tax			37,038

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	38,351	9261	78	734
Total	38,351	9,261	78	734

County Treas MVT Estimate	9,261		
County Treas RTV Estimate		78	
County Treas 16/20M Estimate			734
MVT Factor	0.24148		
RVT Factor		0.00202	
16/20M Factor			0.01913

2010

Crawford County
Fire District #4

Computation to Determine Limit for 2010

		Amount of Levy
1. Tax Levy Amount in 2009 Budget		+ \$ <u>38,351</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>38,351</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>92,819</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>281,197</u>	
5b. Personal Property 2008	- <u>513,695</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>92,819</u>	
8. Total Estimated Valuation July 1, 2009	<u>7,406,991</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,314,172</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01269</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>487</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u>38,838</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>38,838</u>

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Page No.

CONSOLIDATED METHOD FUND PAGE

County Name Crawford County
Special District Name Sewer District #1

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	16,462	19,465	23,419
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
In Lieu of Taxes			
Special Assessments	7,675	8,624	8,624
Total Receipts	7,675	8,624	8,624
Resources Available:	24,136	28,089	32,043
Expenditures:			
Public Works			
Bond & Interest	4,671	4,671	17,185
Total Expenditures	4,671	4,671	17,185
Unencumbered Cash Balance, Dec 31	19,465	23,419	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			17,185
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2009 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
 County Treas RTV Estimate _____
 County Treas 16/20M Estimate _____

MVT Factor 0.00000
 RVT Factor 0.00000
 16/20M Factor 0.00000

Crawford County
Sewer District #1

Computation to Determine Limit for 2010

		Amount of Levy
1. Tax Levy Amount in 2009 Budget	+ \$	<u> </u>
2. Debt Service Levy in 2009 Budget	- \$	<u> 0</u>
3. Tax Levy Excluding Debt Service	\$	<u> 0</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	
5b. Personal Property 2008	- _____	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009	_____	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1,2009	_____	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$	<u> 0</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u> 0</u>
13. Debt Service Levy in this 2010 Budget		<u> 0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u> 0</u>

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CONSOLIDATED METHOD FUND PAGE

County Name Crawford County
Special District Name Sewer District #2

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	17,867	18,622	15,932
Ad Valorem Tax			XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
In Lieu of Taxes			
Special Assessments	24,276	20,832	20,832
Total Receipts	24,276	20,832	20,832
Resources Available:	42,143	39,454	36,764
Expenditures:			
Public Works			
Bond & Interest	23,521	23,522	36,764
Total Expenditures	23,521	23,522	36,764
Unencumbered Cash Balance, Dec 31	18,622	15,932	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			36,764
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2009 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
 County Treas RTV Estimate _____
 County Treas 16/20M Estimate _____

MVT Factor 0.00000
 RVT Factor 0.00000
 16/20M Factor 0.00000

2010

Crawford County
Sewer District #2

Computation to Determine Limit for 2010

Amount of Levy

1. Tax Levy Amount in 2009 Budget		+ \$	<u> </u>
2. Debt Service Levy in 2009 Budget		- \$	<u> 0</u>
3. Tax Levy Excluding Debt Service		\$	<u> 0</u>

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:		+	<u> </u>
5. Increase in Personal Property for 2009:			
5a. Personal Property 2009	+	<u> </u>	
5b. Personal Property 2008	-	<u> </u>	
5c. Increase in Personal Property (5a minus 5b)		+	<u> 0</u>
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009			<u> </u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)			<u> 0</u>
8. Total Estimated Valuation July 1,2009			<u> </u>
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u> 0</u>
10. Factor for Increase (7 divided by 9)			<u> 0.00000</u>
11. Amount of Increase (10 times 3)		+ \$	<u> 0</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	<u> 0</u>
13. Debt Service Levy in this 2010 Budget			<u> 0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			<u> 0</u>

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CONSOLIDATED METHOD FUND PAGE

County Name Crawford County
Special District Name Sewer District #4

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	3,709	105,968	101,811
Ad Valorem Tax			XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Pre-paid Special Assessments	103,702		
Note Proceeds	724,281	523,698	523,698
Grant		69,000	
Interest on Idle Funds		131,121	131,121
Total Receipts	827,984	723,819	654,819
Resources Available:	831,693	829,787	756,630
Expenditures:			
Public Works			
Bond & Interest	725,725	727,976	756,630
Total Expenditures	725,725	727,976	756,630
Unencumbered Cash Balance, Dec 31	105,968	101,811	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			756,630
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2009 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
 County Treas RTV Estimate _____
 County Treas 16/20M Estimate _____

MVT Factor 0.00000
 RVT Factor 0.00000
 16/20M Factor 0.00000

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Crawford County
Sewer District #4

Computation to Determine Limit for 2010

Amount of Levy

1. Tax Levy Amount in 2009 Budget		+ \$	<u> </u>
2. Debt Service Levy in 2009 Budget		- \$	<u> 0</u>
3. Tax Levy Excluding Debt Service		\$	<u> 0</u>

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:		+	<u> </u>
5. Increase in Personal Property for 2009:			
5a. Personal Property 2009	+	<u> </u>	
5b. Personal Property 2008	-	<u> </u>	
5c. Increase in Personal Property (5a minus 5b)		+	<u> 0</u>
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009			<u> </u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)			<u> 0</u>
8. Total Estimated Valuation July 1,2009			<u> </u>
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u> 0</u>
10. Factor for Increase (7 divided by 9)			<u> 0.00000</u>
11. Amount of Increase (10 times 3)		+ \$	<u> 0</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	<u> 0</u>
13. Debt Service Levy in this 2010 Budget			<u> 0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			<u> 0</u>

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CONSOLIDATED METHOD FUND PAGE

County Name Crawford County
Special District Name Sewer District #5

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan. 1	1,305	939	13,652
Ad Valorem Tax			XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Charges for Services	1,097	14,073	14,073
Interest on Idle Funds			
Total Receipts	1,097	14,073	14,073
Resources Available:	2,401	15,012	27,725
Expenditures:			
Public Works			
Bond & Interest	1,462	1,360	27,725
Total Expenditures	1,462	1,360	27,725
Unencumbered Cash Balance, Dec 31	939	13,652	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			27,725
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2009 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year 2010		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
 County Treas RTV Estimate _____
 County Treas 16/20M Estimate _____

MVT Factor 0.00000
 RVT Factor 0.00000
 16/20M Factor 0.00000

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2010

Crawford County
Sewer District #5

Computation to Determine Limit for 2010

		Amount of Levy
1. Tax Levy Amount in 2009 Budget		+ \$ _____
2. Debt Service Levy in 2009 Budget		- \$ _____
3. Tax Levy Excluding Debt Service		<u>\$ _____</u> <u>0</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	
5b. Personal Property 2008	- _____	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009	_____	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1, 2009	_____	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)		+ \$ _____
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		<u>\$ _____</u> <u>0</u>
13. Debt Service Levy in this 2010 Budget		_____
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>_____</u> <u>0</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

Crawford County

2010

NOTICE OF BUDGET HEARING

The governing body of Crawford County, Kansas

will meet on the 4th day of September, 2009, at 10:00 A.M. at the Crawford County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Other District Funds	Prior Year Actual 2008		Current Yr Estimate 2009		Proposed Budget Year 2010			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2009 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Fire District #1	155,061	4.88200	155,056	4.57600	160,000	114,189	4.331	26,368,419
Fire District #2	86,050	4.99700	99,884	4.99900	103,950	68,539	5.000	13,708,376
Fire District #3	130,635	4.99500	42,800	4.79500	44,000	35,445	4.999	7,090,671
Fire District #4	53,090	4.99100	49,546	5.00000	47,925	37,038	5.000	7,406,991
Sewer District #1	4,671		4,671		17,185	0		
Sewer District #2	23,521		23,522		36,764	0		
Sewer District #4	725,725		727,976		756,630	0		
Sewer District #5	1,462		1,360		27,725	0		
Totals	1,180,215	19.86500	1,104,815	19.37000	1,194,179	255,211	19.330	

*Tax rates are expressed in mills

Donald P. Pyle
Clerk

BOARD OF COUNTY COMMISSIONERS
CRAWFORD COUNTY, KANSAS
GIRARD, KANSAS

RESOLUTION NO. 2009-134

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF CRAWFORD COUNTY COMMISSIONERS WITH RESPECT TO FINANCING THE 2010 ANNUAL BUDGET FOR CRAWFORD COUNTY FIRE DISTRICT #3, CRAWFORD COUNTY, KANSAS.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Crawford County Fire District #3 budget exceed the amount levied to finance the 2009 Crawford County Fire District #3 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

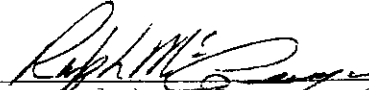
WHEREAS, Crawford County Fire District #3 provides essential services to district residents; and

WHEREAS, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the governing body of Crawford County Fire District #3 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Crawford County Fire District #3 budget as defined above.

ADOPTED, APPROVED AND GIVEN by the Board of County

Commissioners of Crawford County, Kansas, under our hands at
the Courthouse in Girard, Crawford County, Kansas this 4th day of
September, 2009.



Ralph McGeorge, Chairman

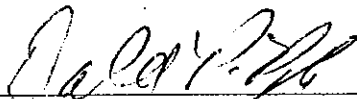


Linda K. Grilz



Bob Kmiec

ATTEST:



Donald P. Pyle, County Clerk