

2010

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas
We, the undersigned, officers of
FIRE DISTRICT #4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		Page No. 2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	90,251	83,800	6.996
Debt Service	10-113				
Totals	xxxxxxxxx		90,251	83,800	6.996
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	

Assisted by: Peggy Franken, County Clerk
PO Box 278
Address: Troy, KS 66087
785-985-3513

County Clerk's Use Only
11,979,640
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

August 31, 2009
Peggy Franken
County Clerk

William L. Clary
Darrell Lamm
Ronnie E. Young
Governing Body

FIRE DISTRICT #4
DONIPHAN COUNTY

State of Kansas
Special District 2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	61,548
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	61,548
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	80,699
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	2,639,272
5b. Personal Property 2008	- _____	3,070,176
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		75,060
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		155,759
8. Total Estimated Valuation July, 1, 2009	_____	11,982,883
9. Total Valuation less Valuation Adjustment (8 minus 7)		11,827,124
10. Factor for Increase (7 divided by 9)		0.01317
11. Amount of Increase (10 times 3)	+ \$ _____	811
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	62,359
13. Debt Service Levy in this 2010 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		62,359

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT #4
DONIPHAN COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	Slider
General	79,512	4,088	49	100
Bond & Interest	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	79,512	4,088	49	100

County Treas MVT Estimate

4,088

County Treas RVT Estimate

49

County Treas 16/20 M Vehicle Tax Estimate

100

County Treas Slider Estimate

0

MVT Factor 0.05141

RVT Factor 0.00062

16/20M Factor 0.00126

Slider Factor 0.00000

FIRE DISTRICT #4
DONIPHAN COUNTY
FUND PAGE - GENERAL

State of Kansas
Special District
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	16,435	13,077	671
Receipts:			
Ad Valorem Tax	62,658	61,548	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	609	0	
Motor Vehicle Tax	4,181	3,928	4,088
Recreational Vehicle Tax	49	61	49
16/20M Vehicle Tax	75	76	100
LAVTR			0
Slider		1,043	0
In Lieu of Taxes			
Donations			
Savings Account	1,093	1,093	1,093
Interest on Idle Funds	454	450	450
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	69,119	67,106	5,780
Resources Available:	85,554	80,183	6,451
Expenditures:			
Fire District Operations	70,517	77,124	57,350
Building Lease Purchase Payment			30,000
Equipment Reserve Transfer			
Neighborhood Revitalization Rebate	1,960	2,388	2,901
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	72,477	79,512	90,251
Unencumbered Cash Balance Dec 31	13,077	671	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	74,153	79,512	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
FIRE DISTRICT #4
DONIPHAN COUNTY

will meet on the day of ,YYYY, at p.m. at for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	72,477	5.327	79,512	5.002	90,251	83,800	6.993
Debt Service							
Totals	72,477	5.327	79,512	5.002	90,251	83,800	6.993
Less: Transfers	0		0		0		
Net Expenditures	72,477		79,512		90,251		
Total Tax Levied	64,124		61,548		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	12,097,737		12,304,999		11,982,883		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

FIRE DISTRICT #4

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	83,799	7.235	2,901
Bond & Interest			
TOTAL	83,799	7.235	2,901

2009 Net Valuation (July 1 less NR Valuation) 11,581,877

Net Valuation Factor: 11,581.877

Neighborhood Revitalization Subj to Rebate 401,006

Neighborhood Revitalization factor 401.006

Page No.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2009-01

A resolution expressing the property taxation policy of the Board of FIRE DISTRICT #4 District with respect to financing the 2010 annual budget for FIRE DISTRICT #4, DONIPHAN COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 FIRE DISTRICT #4 district budget exceed the amount levied to finance the 2009 FIRE DISTRICT #4 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, FIRE DISTRICT #4 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the FIRE DISTRICT #4 that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 FIRE DISTRICT #4 budget as defined above.

Adopted this 13th day of August, 2009 by the FIRE DISTRICT #4 District Board, DONIPHAN COUNTY, Kansas.

FIRE DISTRICT #4 District Board

William L. Clay
Chair/President

Daniel Summe
Member

Lonnie E. Young
Member

Page No.

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

2010

THE GOVERNING BODY OF
AMBULANCE, CEMETERY, FIRE, TOWNSHIPS
DONIPHAN COUNTY

will meet on the 31st day of August, 2009, at 9:00 a.m., at the County Commission Meeting Room, Courthouse, Topeka, Kansas, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax
Ambulance District #1	6,857	1.333	8,132	1,331
Doniphan Cemetery #1	6,800	0.928	5,835	0.408
Rosedale Cemetery #2	1,756	1.115	1,507	0.474
Wolf River Cemetery #3	26,227	3.002	66,794	3.001
Fire District #1 - General				
Fire District #1 - Equip Res	199,188	6.437	215,368	6.422
Fire District #2 - General	50,416	4.327	100,169	4.324
Fire District #3 - General				
Fire District #3 - Equip Res	72,477	5.327	79,512	5.002
Fire District #4 - General	109,753	2.644	126,116	2.252
Fire District #5 - General	4,732	3.985	10,008	4.161
Burr Oak Twp - General	8,921	4.987	8,939	5.000
Center Twp - Road	12,926	0.996	12,922	0.996
Center Twp - General	25,104	3.322	44,691	5.984
Center Twp - Cemetery	8,956	0.773	9,746	0.744
Center Twp - General	2,951	1.317	25,669	1.318
Independence Twp - General	16,066	3.377	37,600	5.000
Independence Twp - Road	16,344	0.918	27,177	0.915
Iowa Twp - General	32,900	3.803	42,975	4.994
Iowa Twp - Road	2,425	0.597	2,489	0.598
Marion Twp - General	8,242	5.000	20,926	5.000
Marion Twp - Road	38	0.326	2,310	0.283
Union Twp - General	15,860	3.749	24,176	4.996
Union Twp - Road	19,428	0.717	25,230	0.873
Washington Twp - General	2,819	0.303	3,677	0.161
Wayne Twp - General	11,867	3.802	32,749	5.992
Wayne Twp - Road	4,316	0.587	3,684	0.368
Wolf River Twp - General	20,031	2.906	27,966	2.998
Wolf River Twp - Road	6,648	0.938	7,133	0.729
Wolf River Twp - Cemetery	693,948	67.516	973,500	74.324
Totals	0	0	0	0
Less: Transfers				
Net Expenditure	693,948		973,500	1,316,801
Total Tax Levied	490,278		639,033	78,981,238
Total Assessed Valuation	66,735,890		79,411,143	49,495,597
Township Assessed Valuation Only				

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Pmt Princ

Total

* Tax rates are expressed in mills.

Peggy Franken

County Clerk

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 20 day of August, 2009, with subsequent publications being made on the following dates:

20

20

20

[Signature]
Publisher

Subscriber and sworn to before me this 20 day of August, 2009

[Signature]
Notary Public

My commission expires

7-6-11

Printer's fee/ Affidavit fee \$ 151.00