

2010

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

FIRE DISTRICT #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	19-3610	6	138,076	35,958 2.223
Debt Service	10-113			
Totals	xxxxxxxxxx		138,076	35,958 2.223
Budget Summary		0		
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No

Assisted by: Peggy Franken, County Clerk

PO Box 278

Address: Troy, KS 66087

785-985-3513

County Clerk's Use Only

16,178,138

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: August 31, 2009

Peggy Franken
County Clerk

Matt M...
John L...

Governing Body

FIRE DISTRICT #5
DONIPHAN COUNTY

State of Kansas
Special District 2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	35,958
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>35,958</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>183,998</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>495,981</u>	
5b. Personal Property 2008	- <u>553,963</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	<u>85,009</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>269,007</u>	
8. Total Estimated Valuation July, 1, 2009	<u>16,000,046</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>15,731,039</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01710</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>615</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>36,573</u></u>	
13. Debt Service Levy in this 2010 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>36,573</u></u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT #5
DONIPHAN COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	Slider
General	126,116	4,479	111	894
Bond & Interest	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	126,116	4,479	111	894

County Treas MVT Estimate

4,479

County Treas RVT Estimate

111

County Treas 16/20 M Vehicle Tax Estimate

894

County Treas Slider Estimate

0

MVT Factor 0.03551

RVT Factor 0.00088

16/20M Factor 0.00709

Slider Factor 0.00000

FIRE DISTRICT #5
DONIPHAN COUNTY
FUND PAGE - GENERAL

State of Kansas
Special District
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,245	14,723	14,134
Receipts:			
Ad Valorem Tax	34,440	35,958	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	201		
Motor Vehicle Tax	5,104	5,500	4,479
Recreational Vehicle Tax	119	111	111
16/20M Vehicle Tax	867	864	894
LAVTR			0
Slider		594	0
In Lieu of Taxes			
Bank Savings	35,000	35,000	35,000
CD	45,000	45,000	45,000
Interest on Idle Funds	2,500	2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	123,231	125,527	87,984
Resources Available:	124,476	140,250	102,118
Expenditures:			
Fire District Operations	24,942	48,943	60,981
Lease Payment	15,000	15,000	15,000
Equipment Purchase	67,500	60,000	60,000
Neighborhood Revitalization Rebate	2,311	2,173	2,095
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	109,753	126,116	138,076
Unencumbered Cash Balance Dec 31	14,723	14,134	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	124,427	126,116	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
FIRE DISTRICT #5
DONIPHAN COUNTY

will meet on the day of ,YYYY, at p.m. at for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	109,753	2.644	126,116	2.252	138,076	35,958	2.247
Debt Service							
Totals	109,753	2.644	126,116	2.252	138,076	35,958	2.247
Less: Transfers	0		0		0		
Net Expenditures	109,753		126,116		138,076		
Total Tax Levied	34,374		35,958		xxxxxxxxxxxxxxxx		
Assessed Valuation	13,355,387		15,969,010		16,000,046		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

FIRE DISTRICT #5

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	35,958	2.378	2,095
Bond & Interest			
TOTAL	35,958	2.378	2,095

2009 Net Valuation (July 1 less NR Valuation) 15,119,030

Net Valuation Factor: 15,119.030

Neighborhood Revitalization Subj to Rebate 881,016

Neighborhood Revitalization factor 881.016

Page No.

NOTICE OF BUDGET HEARING

2010

THE GOVERNING BODY OF:
AMBULANCE, CEMETERY, FIRE, TOWNSHIPS
DONIPHAN COUNTY

will meet on the 31st day of August, 2009, at 9:00 a.m., at the County Commission Meeting Room, Courthouse, Topeka, Kansas, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010	
	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures
Ambulance District #1				
Doniphan Cemetery #1	6,857	1,333	8,132	1,331
Rosedale Cemetery #2	6,800	0.928	5,835	0.408
Wolf River Cemetery #3	1,756	1.115	1,507	0.474
Fire District #1 - General	26,227	3,002	66,794	3,001
Fire District #1 - Equip Res				
Fire District #2 - General	199,188	6,437	215,368	6,422
Fire District #3 - General	50,416	4,327	100,169	4,324
Fire District #3 - Equip Res				
Fire District #4 - General	72,477	5,327	79,512	5,002
Fire District #5 - General	109,753	2,644	126,116	2,252
Burr Oak Twp - General	4,732	3,985	10,008	4,161
Burr Oak Twp - Road	8,821	4,987	8,939	5,000
Center Twp - General	12,926	0.996	12,922	0.996
Center Twp - Road	25,104	3,322	44,691	5,984
Center Twp - Cemetery	8,956	0.773	9,746	0.744
Independence Twp - General	2,951	1,317	25,669	1,318
Independence Twp - Road	16,066	3,377	37,600	5,000
Iowa Twp - General	16,344	0.918	27,177	0.915
Iowa Twp - Road	32,900	3,803	42,975	4,994
Marion Twp - General	2,425	0.597	2,489	0.598
Marion Twp - Road	8,242	5,000	20,926	5,000
Union Twp - General	38	0.326	2,310	0.283
Union Twp - Road	15,860	3,749	24,176	4,996
Washington Twp - General	19,428	0.717	25,230	0.873
Wayne Twp - General	2,819	0.303	3,677	0.161
Wayne Twp - Road	11,867	3,802	32,749	5,992
Wolf River Twp - General	4,316	0.587	3,684	0.368
Wolf River Twp - Road	20,031	2,906	27,966	2,998
Wolf River Twp - Cemetery	6,648	0.938	7,133	0.729
Totals	693,948	67,516	973,500	74,324
Less: Transfers	0		0	
Net Expenditure	693,948		973,500	
Total Tax Levied	490,278		639,033	
Total Assessed Valuation	66,735,890		79,311,143	
Township Assessed Valuation Only				

Outstanding indebtedness:

Jan 1	2007
G.O. Bonds	0
Other	0
Lease Pay Princ	0
Total	0

2008	2009
0	0
0	0
0	0
0	0

2008	2009
0	0
0	0
0	0
0	0

Peggy Franken
County ClerkAFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Mathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 20 day of August, 2009, with subsequent publications being made on the following dates:

20

20

20

20

Subscribed and sworn to before me this 20 day of August, 2009.

[Signature]
Publisher

[Signature]
Notary Public

My commission expires 7-6-11Printer's fee/ Affidavit fee \$ 151.00