

Logan County - Fire District No. 1

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

	Amount of Levy
1. Total tax levy amount in 2009 budget	+ \$ <u>121,546</u>
2. Debt service levy in 2009 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>121,546</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New improvements	+ <u>72,525</u>
5. Increase in personal property: for 2009:	
6a. Personal Property 2009	+ <u>1,662,683</u>
6b. Personal Property 2008	- <u>1,998,517</u>
6c. Increase in pers property (6a minus 6b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2009:	<u>22,866</u>
7. Total valuation adjustment (Sum of 4, 5c, 6)	<u>95,391</u>
8. Total est July 1, 2009 valuation	<u>48,075,417</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>45,980,026</u>
10. Factor for increase (7 divided by 9)	<u>0.00207</u>
11. Amount of increase (10 times 3)	+ \$ <u>252</u>
12. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 11)	\$ <u>121,798</u>
13. Debt Service Levy in this 2010 budget	\$ <u> </u>
14. Maximum tax levy, including debt service, without a resolution (12 plus 13)	\$ <u>121,798</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget

CONSOLIDATED METHOD FUND PAGE

Special District Name **Fire District No. 1**

FUND PAGE

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Year Budget 2010
Unencumbered Cash Balance, Jan. 1	5,207	7,091	3,516
Ad Valorem Tax	124,603	121,546	xxxxxxxxxxxxxxxx
Delinquent Tax	327	270	0
Motor Vehicle Tax	5,039	4,803	4,226
Recreational Vehicle Tax	101	78	86
In Lieu of Taxes			
16/20 M Vehicle Tax	500	617	675
Slider		111	0
Neighborhood revitalization valuation	(150)		
Miscellaneous	59		
Total Receipts	130,479	127,425	4,987
Resources Available:	135,686	134,516	8,503
Expenditures:			
Salaries	25,677	30,000	30,000
Contractual	7,346	14,000	14,000
Commodities	32,037	20,000	20,000
Capital outlay	33,535	67,000	20,925
Transfer to Special Equipment fund	30,000		
Total Expenditures	128,595	131,000	84,925
Unencumbered Cash Balance, Dec 31	7,091	3,516	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			84,925
Tax Required			76,422
0.00 % Delinquency			0
Amount of 2009 Ad Valorem Tax			76,422
Mills			1.659

2008/2009 Budget Authority Limited Amount:	132,000	131,000
Violation of Budget Law for 2008/2009	No	No
Possible Cash Violation for 2008:	No	

ALLOCATION OF MVT AND RVT

2009 Budgeted Fund	Actual Amt of 2008 Levy	2010 MVT Alloc	2010 RVT Alloc
Names			
General	121,546	4,226	86
		0	0
Total	121,546	4,226	86
MV Tax	4,226	RV Tax	86

