

CERTIFICATE

2010

To the Clerk of Wabaunsee County, State of Kansas  
We, the undersigned, officers of  
Fire District No. 2

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

|                                         |               | 2010 Adopted Budget |                           |                               |                         |
|-----------------------------------------|---------------|---------------------|---------------------------|-------------------------------|-------------------------|
| Table of Contents:                      |               | Page No.            | Expenditure               | Amount of 2009 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2010 |               | 2                   |                           |                               |                         |
| Allocation MVT, RVT, 16/20M Veh & Slid  |               | 3                   |                           |                               |                         |
| Schedule of Transfers                   |               | 4                   |                           |                               |                         |
| Statement of Indebt. & Lease/Purchase   |               | 5                   |                           |                               |                         |
| <u>Fund</u>                             | <u>K.S.A.</u> |                     |                           |                               |                         |
| General                                 | 19-3601       | 6                   | ↓ 54,019                  | 26,078                        | 3,458                   |
|                                         |               |                     |                           |                               |                         |
|                                         |               |                     |                           |                               |                         |
| <b>Totals</b>                           |               | xxxxxxx             | 54,019                    | 26,078                        | 3,458                   |
| Budget Summary                          |               | 7                   |                           |                               |                         |
| Neighborhood Revitalization Rebate      |               | 8                   | Is a Resolution required? | No                            |                         |
| Resolution                              |               |                     |                           |                               |                         |

Assisted by: Pottberg, Gassman &  
Hoffman, Chartered  
Address: 303 N. Cedar  
Abilene, KS 67410

County Clerk's Use Only

November 1st Total  
Assessed Valuation

4,804,873 - Wabaunsee  
985,996 - Morris  
1,750,439 - Geary  
7,541,308

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Attest August 24, 2009  
Quinn Savage  
County Clerk  
STATE OF KANSAS

Robert H. Allen  
James H. Weber  
Erma S. Sweeney

Governing Body

**Computation to Determine Limit for 2010**

**Amount of Levy**

|                                         |      |               |
|-----------------------------------------|------|---------------|
| 1. Total Tax Levy Amount in 2009 Budget | + \$ | <u>26,908</u> |
| 2. Debt Service Levy in 2009 Budget     | - \$ | <u>0</u>      |
| 3. Tax Levy Excluding Debt Service      | \$   | <u>26,908</u> |

**2009 Valuation Information for Valuation Adjustments:**

|                                                                              |      |                  |                   |
|------------------------------------------------------------------------------|------|------------------|-------------------|
| 4. New Improvements for 2009:                                                | +    | <u>87,018</u>    |                   |
| 5. Increase in Personal Property for 2009:                                   |      |                  |                   |
| 5a. Personal Property 2009                                                   | +    | <u>164,721</u>   |                   |
| 5b. Personal Property 2008                                                   | -    | <u>194,488</u>   |                   |
| 5c. Increase in Personal Property (5a minus 5b)                              | +    | <u>0</u>         |                   |
|                                                                              |      |                  | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2009:                |      | <u>72,396</u>    |                   |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)                              |      | <u>159,414</u>   |                   |
| 8. Total Estimated Valuation July, 1,2009                                    |      | <u>7,539,074</u> |                   |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)                     |      | <u>7,379,660</u> |                   |
| 10. Factor for Increase (7 divided by 9)                                     |      | <u>0.02160</u>   |                   |
| 11. Amount of Increase (10 times 3)                                          | + \$ | <u>581</u>       |                   |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$   | <u>27,489</u>    |                   |
| 13. Debt Service Levy in this 2010 Budget                                    |      | <u>0</u>         |                   |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13)  |      | <u>27,489</u>    |                   |

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District No. 2  
Wabaunsee County

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

| 2009<br>Budgeted Funds | Tax Levy Amount in<br>2009 Budget | Allocation for Year 2010 |     |            |        |
|------------------------|-----------------------------------|--------------------------|-----|------------|--------|
|                        |                                   | MVT                      | RVT | 16/20M Veh | Slider |
| General                | 26,908                            | 2,199                    | 72  | 422        | 0      |
|                        | 0                                 | 0                        | 0   | 0          | 0      |
|                        | 0                                 | 0                        | 0   | 0          | 0      |
|                        | 0                                 | 0                        | 0   | 0          | 0      |
| Total                  | 26,908                            | 2,199                    | 72  | 422        | 0      |

County Treas MVT Estimate

2,199

County Treas RVT Estimate

72

County Treas 16/20 M Vehicle Tax Estimate

422

County Treas Slider Estimate

0

MVT Factor 0.08172

RVT Factor 0.00268

16/20M Factor 0.01568

Slider Factor 0.00000

2010

Fire District No. 2  
Wabaunsee County

**Schedule of Transfers**

| <b>Fund<br/>Transferred<br/>From:</b> | <b>Fund<br/>Transferred<br/>To:</b> | <b>Actual<br/>Amount for<br/>2008</b> | <b>Current<br/>Amount for<br/>2009</b> | <b>Proposed<br/>Amount for<br/>2010</b> | <b>Transfers<br/>Authorized by<br/>Statute</b> |
|---------------------------------------|-------------------------------------|---------------------------------------|----------------------------------------|-----------------------------------------|------------------------------------------------|
|                                       |                                     |                                       |                                        |                                         |                                                |
|                                       |                                     |                                       |                                        |                                         |                                                |
|                                       |                                     |                                       |                                        |                                         |                                                |
|                                       |                                     |                                       |                                        |                                         |                                                |
|                                       |                                     |                                       |                                        |                                         |                                                |
|                                       |                                     |                                       |                                        |                                         |                                                |
|                                       |                                     |                                       |                                        |                                         |                                                |
|                                       |                                     |                                       |                                        |                                         |                                                |
|                                       |                                     |                                       |                                        |                                         |                                                |
|                                       |                                     |                                       |                                        |                                         |                                                |
|                                       |                                     |                                       |                                        |                                         |                                                |
|                                       |                                     |                                       |                                        |                                         |                                                |
|                                       |                                     |                                       |                                        |                                         |                                                |
|                                       |                                     |                                       |                                        |                                         |                                                |
|                                       |                                     |                                       |                                        |                                         |                                                |
| <b>Totals</b>                         |                                     | 0                                     | 0                                      | 0                                       |                                                |
| <b>Adjustments</b>                    |                                     |                                       |                                        |                                         |                                                |
| <b>Adjusted Totals</b>                |                                     | 0                                     | 0                                      | 0                                       |                                                |

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

## STATEMENT OF INDEBTEDNESS

| Type of Debt<br>General Obligation: | Date<br>of<br>Issue | Interest<br>Rate<br>% | Amount<br>Issued | Amount<br>Outstanding<br>Jan 1, 2009 | Date Due |           | Amount Due<br>2009 |           | Amount Due<br>2010 |           |
|-------------------------------------|---------------------|-----------------------|------------------|--------------------------------------|----------|-----------|--------------------|-----------|--------------------|-----------|
|                                     |                     |                       |                  |                                      | Interest | Principal | Interest           | Principal | Interest           | Principal |
|                                     |                     |                       |                  |                                      |          |           |                    |           |                    |           |
| Total G.O.                          |                     |                       |                  | 0                                    |          |           | 0                  | 0         | 0                  | 0         |
| Revenue Bonds:                      |                     |                       |                  |                                      |          |           |                    |           |                    |           |
|                                     |                     |                       |                  |                                      |          |           |                    |           |                    |           |
|                                     |                     |                       |                  |                                      |          |           |                    |           |                    |           |
| Total Revenue                       |                     |                       |                  | 0                                    |          |           | 0                  | 0         | 0                  | 0         |
| Other:                              |                     |                       |                  |                                      |          |           |                    |           |                    |           |
| Bank Note                           | 1/29/09             | 4.00                  | 15,980           | 15,980                               | 1/23     | 1/23      | 629                | 4,071     | 476                | 4,224     |
| Total Other                         |                     |                       |                  | 15,980                               |          |           | 629                | 4,071     | 476                | 4,224     |
| Total                               |                     |                       |                  | 15,980                               |          |           | 629                | 4,071     | 476                | 4,224     |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

|                |                  |                                    |                       | Total<br>Amount<br>Financed<br>(Beginning Principal) | Principal<br>Balance On<br>Jan 1, 2009 | Payments<br>Due<br>2009 | Payments<br>Due<br>2010 |
|----------------|------------------|------------------------------------|-----------------------|------------------------------------------------------|----------------------------------------|-------------------------|-------------------------|
| Item Purchased | Contract<br>Date | Term<br>of<br>Contract<br>(Months) | Interest<br>Rate<br>% |                                                      |                                        |                         |                         |
|                |                  |                                    |                       |                                                      |                                        |                         |                         |
|                |                  |                                    |                       |                                                      |                                        |                         |                         |
|                |                  |                                    |                       |                                                      |                                        |                         |                         |
|                |                  |                                    |                       |                                                      |                                        |                         |                         |
|                |                  |                                    |                       |                                                      |                                        |                         |                         |
|                |                  |                                    |                       |                                                      |                                        |                         |                         |
|                |                  |                                    |                       |                                                      |                                        |                         |                         |
|                |                  |                                    |                       |                                                      |                                        |                         |                         |
|                |                  |                                    |                       |                                                      |                                        |                         |                         |
|                |                  |                                    |                       |                                                      |                                        |                         |                         |
|                |                  |                                    |                       |                                                      |                                        |                         |                         |
|                |                  |                                    |                       |                                                      |                                        |                         |                         |
|                |                  |                                    |                       |                                                      |                                        |                         |                         |
|                |                  |                                    |                       |                                                      |                                        |                         |                         |
|                |                  |                                    |                       |                                                      |                                        |                         |                         |
|                |                  |                                    |                       |                                                      |                                        |                         |                         |
|                |                  |                                    |                       |                                                      |                                        |                         |                         |
| Total          |                  |                                    |                       | 0                                                    | 0                                      | 0                       | 0                       |

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

| Adopted Budget<br>General                          | Prior Year<br>Actual 2008 | Current Year<br>Estimate 2009 | Proposed Budget<br>Year 2010  |
|----------------------------------------------------|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance Jan 1                    | 16,557                    | 18,932                        | ✓ 25,148                      |
| Receipts:                                          |                           |                               |                               |
| Ad Valorem Tax                                     | 27,792                    | 26,908                        | XXXXXXXXXXXXXXXXXX            |
| Delinquent Tax                                     | 253                       | 0                             | 0                             |
| Motor Vehicle Tax                                  | 2,019                     | 2,451                         | 2,199                         |
| Recreational Vehicle Tax                           | 68                        | 61                            | 72                            |
| 16/20M Vehicle Tax                                 | 255                       | 396                           | 422                           |
| LAVTR                                              | 0                         | 0                             | 0                             |
| Slider                                             | 0                         | 0                             | 0                             |
| In Lieu of Taxes                                   |                           |                               |                               |
| Donations                                          | 5                         | 0                             | 0                             |
|                                                    |                           |                               |                               |
|                                                    |                           |                               |                               |
|                                                    |                           |                               |                               |
| Interest on Idle Funds                             | 154                       | 100                           | 100                           |
| Miscellaneous                                      |                           |                               |                               |
| Does miscellaneous exceed 10% of Total Receipts    |                           |                               |                               |
| <b>Total Receipts</b>                              | <b>30,546</b>             | <b>29,916</b>                 | <b>2,793</b>                  |
| <b>Resources Available:</b>                        | <b>47,103</b>             | <b>48,848</b>                 | <b>27,941</b>                 |
| Expenditures:                                      |                           |                               |                               |
| Operating Expenses                                 | 15,678                    | 16,000                        | 17,500                        |
| Capital Outlay                                     | 2,772                     | 3,000                         | 31,767                        |
| Note Payment                                       | 9,700                     | 4,700                         | 4,700                         |
|                                                    |                           |                               |                               |
|                                                    |                           |                               |                               |
|                                                    |                           |                               |                               |
|                                                    |                           |                               |                               |
| Neighborhood Revitalization Rebate                 | 21                        | 0                             | 52                            |
| Miscellaneous                                      |                           |                               |                               |
| Does miscellaneous exceed 10% of Total Expenditure |                           |                               |                               |
| <b>Total Expenditures</b>                          | <b>28,171</b>             | <b>✓ 23,700</b>               | <b>✓ 54,019</b>               |
| Unencumbered Cash Balance Dec 31                   | 18,932                    | ✓ 25,148                      | XXXXXXXXXXXXXXXXXX            |
| 2008/2009 Budget Authority Amount:                 | 48,846                    | 52,384                        | Non-Appr Bal                  |
| Violation of Budget Law for 2008/2009:             | No                        | No                            | Tot Exp/Non-Appr Bal          |
| Possible Cash Violation for 2008:                  | No                        |                               | Tax Required                  |
|                                                    |                           |                               | Del Comp Rate: 0.000%         |
|                                                    |                           |                               | Amount of 2009 Ad Valorem Tax |

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2010

The governing body of  
Fire District No. 2  
Wabaunsee County

will meet on the 24th day of August, 2009, at 10:30 a.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office  
and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND               | Prior Year Actual 2008 |                  | Current Year Estimate for 2009 |                  | Proposed Budget Year for 2010 |                               |                  |
|--------------------|------------------------|------------------|--------------------------------|------------------|-------------------------------|-------------------------------|------------------|
|                    | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Expenditures                  | Amount of 2009 Ad Valorem Tax | Actual Tax Rate* |
| General            | 28,171                 | 3.459            | 23,700                         | 3.459            | 54,019                        | 26,078                        | 3.459            |
|                    |                        |                  |                                |                  |                               |                               |                  |
| Totals             | 28,171                 | 3.459            | 23,700                         | 3.459            | 54,019                        | 26,078                        | 3.459            |
| Less: Transfers    | 0                      |                  | 0                              |                  | 0                             |                               |                  |
| Net Expenditures   | 28,171                 |                  | 23,700                         |                  | 54,019                        |                               |                  |
| Total Tax Levied   | 28,000                 |                  | 26,908                         |                  | XXXXXXXXXXXXXXXXXX            |                               |                  |
| Assessed Valuation | 8,095,662              |                  | 7,779,534                      |                  | 7,539,074                     |                               |                  |

### Outstanding Indebtedness,

| Jan 1,            | 2007   | 2008   | 2009   |
|-------------------|--------|--------|--------|
| G.O. Bonds        | 0      | 0      | 0      |
| Revenue Bonds     | 0      | 0      | 0      |
| No-Fund Warrant   | 0      | 0      | 0      |
| Lease Pur. Princ. | 0      | 0      | 0      |
| Other             | 31,517 | 28,078 | 15,980 |
| Total             | 31,517 | 28,078 | 15,980 |

\*Tax rates are expressed in mills.

Clerk

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Fire District No. 2

2010

**2010 Neighborhood Revitalization Rebate**

| Budgeted Funds for 2009 | 2009 Ad Valorem before Rebate | 2009 Mil Rate before Rebate | Estimate 2010 NR Rebate |
|-------------------------|-------------------------------|-----------------------------|-------------------------|
| General                 | 26,026                        | 3.459                       | 52                      |
|                         |                               |                             |                         |
|                         |                               |                             |                         |
|                         |                               |                             |                         |
|                         |                               |                             |                         |
|                         |                               |                             |                         |
| <b>TOTAL</b>            | <b>26,026</b>                 | <b>3.459</b>                | <b>52</b>               |

2009 Net Valuation (July 1 less NR Valuation) 7,524,018

Net Valuation Factor: 7,524.018

Neighborhood Revitalization Subj to Rebate 15,056

Neighborhood Revitalization factor 15.056



# **NOTICE OF BUDGET HEARING**

Published in The Wabauunsee County Signal-Enterprise, Thursday, August 6, 2009

The governing body of

First District No. 2

Wabauunsee County

will meet on the 24th day of August, 2009, at 10:30 a.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND               | Prior Year Actual 2008 |                  | Current Year Estimate for 2009 |                  | Proposed Budget Year for 2010 |                               |                  |
|--------------------|------------------------|------------------|--------------------------------|------------------|-------------------------------|-------------------------------|------------------|
|                    | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Expenditures                  | Amount of 2009 Ad Valorem Tax | Actual Tax Rate* |
| General            | 28,171                 | 3.459            | 23,700                         | 3.459            | 54,019                        | 26,078                        | 3.459            |
|                    |                        |                  |                                |                  |                               |                               |                  |
| Totals             | 28,171                 | 3.459            | 23,700                         | 3.459            | 54,019                        | 26,078                        | 3.459            |
| Less: Transfers    | 0                      |                  | 0                              |                  | 0                             |                               |                  |
| Net Expenditures   | 28,171                 |                  | 23,700                         |                  | 54,019                        |                               |                  |
| Total Tax Levied   | 28,000                 |                  | 26,908                         |                  | xxxxxxxxxxxxxxxxxxxx          |                               |                  |
| Assessed Valuation | 8,095,662              |                  | 7,779,534                      |                  | 7,539,074                     |                               |                  |

## **Outstanding Indebtedness,**

|                   | 2007   | 2008   | 2009   |
|-------------------|--------|--------|--------|
| Jan 1,            | 0      | 0      | 0      |
| G.O. Bonds        | 0      | 0      | 0      |
| Revenue Bonds     | 0      | 0      | 0      |
| No-Fund Warrant   | 0      | 0      | 0      |
| Lease Pur. Princ. | 0      | 0      | 0      |
| Other             | 31,517 | 28,078 | 15,980 |
| Total             | 31,517 | 28,078 | 15,980 |

\*Tax rates are expressed in mills.

*Janet A. Savage*  
Clerk

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