

CERTIFICATE

2010

To the Clerk of Wabaunsee County, State of Kansas  
We, the undersigned, officers of  
Fire District No. 3

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slic		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	19-3601	6	✓ 55,883	42,518	9.357
Debt Service	10-113	7	✓ 7,003		
<b>Totals</b>	xxxxxxx		62,886	42,518	9.357
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution		9	Is a Resolution required?	No	

Assisted by: Pottberg, Gassman &  
Hoffman, Chartered  
Address: 303 N. Cedar  
Abilene, KS 67410

County Clerk's Use Only  
4,644,114  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: August 24, 2009  
[Signature]  
County Clerk

[Signature]  
[Signature]  
[Signature]

\_\_\_\_\_  
Governing Body

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>57,431</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>14,075</u>
3. Tax Levy Excluding Debt Service	\$ <u>43,356</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2009:	+ <u>77,976</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>67,186</u>
5b. Personal Property 2008	- <u>90,359</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	<u>85,895</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>163,871</u>
8. Total Estimated Valuation July, 1,2009	<u>4,538,375</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,374,504</u>
10. Factor for Increase (7 divided by 9)	<u>0.03746</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,624</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>44,980</u></u>
13. Debt Service Levy in this 2010 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>44,980</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	43,356	5,827	145	208	0
Bond & Interest	14,075	1,892	47	68	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>57,431</b>	<b>7,719</b>	<b>192</b>	<b>276</b>	<b>0</b>

County Treas MVT Estimate 7,719

County Treas RVT Estimate 192

County Treas 16/20 M Vehicle Tax Estimate 276

County Treas Slider Estimate 0

MVT Factor 0.13440

RVT Factor 0.00334

16/20M Factor 0.00481

Slider Factor 0.00000





Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	-92	132	✓ 132
Receipts:			
Ad Valorem Tax	41,297	43,356	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,378	0	0
Motor Vehicle Tax	5,671	6,011	5,827
Recreational Vehicle Tax	145	155	145
16/20M Vehicle Tax	222	202	208
LAVTR	0	0	0
Slider	0	250	0
In Lieu of Taxes			
Other	175	1,000	0
Fireman's Relief Fund	2,600	0	0
Forestry Grant	2,391	0	0
Transfer from B & I Fund	0	0	7,003
Interest on Idle Funds	73	0	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>54,952</b>	<b>50,974</b>	<b>13,233</b>
<b>Resources Available:</b>	<b>54,860</b>	<b>51,106</b>	<b>13,365</b>
Expenditures:			
Operating Expenses	45,062	34,650	50,000
Capital Outlay	8,286	15,000	4,400
Neighborhood Revitalization Rebate	1,380	1,324	1,483
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>54,728</b>	<b>50,974</b>	✓ <b>55,883</b>
Unencumbered Cash Balance Dec 31	132	✓ 132	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	48,885	50,974	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax



NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2010

The governing body of  
Fire District No. 3  
Wabaunsee County

will meet on the 24th day of August, 2009, at 10:30 a.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	54,728	8.937	50,974	9.372	55,883	42,518	9.369
Debt Service	17,002	3.349	16,180	3.043	7,003		
Totals	71,730	12.286	67,154	12.415	62,886	42,518	9.369
Less: Transfers	0		0		7,003		
Net Expenditures	71,730		67,154		55,883		
Total Tax Levied	59,322		57,431		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	4,828,325		4,626,188		4,538,375		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	45,000	30,000	15,000
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	45,000	30,000	15,000

\*Tax rates are expressed in mills.

Clerk

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**2010 Neighborhood Revitalization Rebate**

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	41,035	9.369	1,483
Bond & Interest	0		
<b>TOTAL</b>	<b>41,035</b>	<b>9.369</b>	<b>1,483</b>

2009 Net Valuation (July 1 less NR Valuation) 4,380,040

Net Valuation Factor: 4,380.040

Neighborhood Revitalization Subj to Rebate 158,335

Neighborhood Revitalization factor 158.335

**NOTICE OF BUDGET HEARING**

Published in The Wabauunsee County Signal-Enterprise, Thursday, August 6, 2009

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**Fire District No. 3**

**Wabauunsee County**

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*Samuel A. Savage*  
Clerk