

CERTIFICATE

2010

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District No. 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2010	2			
Allocation MVT, RVT, 16/20M Veh & Slid	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	19-3601	56,735	49,739	5.950
Special Equipment	7			
Totals	XXXXXXXXXX	56,735	49,739	5.950
Budget Summary	8			
Neighborhood Revitalization Rebate	9	Is a Resolution required?	Yes	
Resolution	10			

Assisted by: Pottberg, Gassman &
Hoffman, Chartered
Address: 303 N. Cedar
Abilene, KS 67410

County Clerk's Use Only

8,358,919

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest August 24, 2009
[Signature]
County Clerk

[Signature]
[Signature]
[Signature]

Governing Body

Computation to Determine Limit for 2010

Amount of Levy

1. Total Tax Levy Amount in 2009 Budget		+ \$	<u>42,187</u>
2. Debt Service Levy in 2009 Budget		- \$	<u>0</u>
3. Tax Levy Excluding Debt Service		\$	<u>42,187</u>

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:		+	<u>14,372</u>
5. Increase in Personal Property for 2009:			
5a. Personal Property 2009	+	<u>422,239</u>	
5b. Personal Property 2008	-	<u>490,967</u>	
5c. Increase in Personal Property (5a minus 5b)		+	<u>0</u>
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:			<u>80,855</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)			<u>95,227</u>
8. Total Estimated Valuation July, 1,2009			<u>8,377,648</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u>8,282,421</u>
10. Factor for Increase (7 divided by 9)			<u>0.01150</u>
11. Amount of Increase (10 times 3)		+ \$	<u>485</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	<u><u>42,672</u></u>
13. Debt Service Levy in this 2010 Budget			<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			<u><u>42,672</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District No. 4
Wabaunsee County

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	42,187	6,312	105	202	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	42,187	6,312	105	202	0

County Treas MVT Estimate 6,312

County Treas RVT Estimate 105

County Treas 16/20 M Vehicle Tax Estimate 202

County Treas Slider Estimate 0

MVT Factor 0.14962

RVT Factor 0.00249

16/20M Factor 0.00479

Slider Factor 0.00000

Adopted Budget General	Prior Year	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	89	0	/ 0
Receipts:			
Ad Valorem Tax	48,213	42,187	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	265	0	0
Motor Vehicle Tax	6,582	6,563	6,312
Recreational Vehicle Tax	108	122	105
16/20M Vehicle Tax	291	296	202
LAVTR	0	0	0
Slider	0	151	0
In Lieu of Taxes			
Rental Excise Tax	5	5	2
Interest on Idle Funds	656	500	375
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	56,120	49,824	6,996
Resources Available:	56,209	49,824	6,996
Expenditures:			
Operating Expenses	21,486	21,968	25,650
Capital Outlay	1,670	3,500	3,500
Lease Payments	7,264	23,000	25,044
Transfer to Equipment Reserve	24,458	0	1,381
Neighborhood Revitalization Rebate	1,331	1,356	1,160
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	56,209	49,824	/ 56,735
Unencumbered Cash Balance Dec 31	0	✓ 0	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	55,931	56,156	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	For Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Special Equipment	Prior Year Actual 2008
Unencumbered Cash Balance Jan 1	54,173
Receipts:	
Transfer from General Fund	24,458
Interest on Idle Funds	
Miscellaneous	
Does miscellaneous exceed 10% of Total Receipts	
Total Receipts	24,458
Resources Available:	78,631
Expenditures:	
Capital Outlay	36,750
Miscellaneous	
Does miscellaneous exceed 10% of Total Expenditure	
Total Expenditures	36,750
Unencumbered Cash Balance Dec 31	41,881

2008/2009 Budget Authority Amount:
Violation of Budget Law for 2008/2009: No
Possible Cash Violation for 2008: No

Adopted Budget	Prior Year Actual 2008
Unencumbered Cash Balance Jan 1	
Receipts:	
Interest on Idle Funds	
Miscellaneous	
Does miscellaneous exceed 10% of Total Receipts	
Total Receipts	0
Resources Available:	0
Expenditures:	
Miscellaneous	
Does miscellaneous exceed 10% of Total Expenditure	
Total Expenditures	0
Unencumbered Cash Balance Dec 31	0

2008/2009 Budget Authority Amount: 0
Violation of Budget Law for 2008/2009: No
Possible Cash Violation for 2008: No

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Fire District No. 4
Wabaunsee County

will meet on the 24th day of August, 2009, at 10:30 a.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	56,209	4.746	49,824	5.002	56,735	49,739	5.937
Special Equipment	36,750						
Totals	92,959	4.746	49,824	5.002	56,735	49,739	5.937
Less: Transfers	24,458		0		1,381		
Net Expenditures	68,501		49,824		55,354		
Total Tax Levied	48,783		42,187		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	10,278,328		8,433,682		8,377,648		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	28,125	6,873	0
Total	28,125	6,873	0

*Tax rates are expressed in mills.

Clerk

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2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	48,579	5.937	1,160
TOTAL	48,579	5.937	1,160

2009 Net Valuation (July 1 less NR Valuation) 8,182,347

Net Valuation Factor: 8,182.347

Neighborhood Revitalization Subj to Rebate 195,301

Neighborhood Revitalization factor 195.301

NOTICE OF BUDGET HEARING

Published in The Wabaunsee County Signal-Enterprise, Thursday, August 6, 2009

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Fire District No. 4
Wabaunsee County

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Jennifer A. Savage
Clerk