

CERTIFICATE

2010

To the Clerk of Wabaunsee County, State of Kansas  
We, the undersigned, officers of  
Fire District No. 5

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	19-3601	6	J 81,056	71,478	4,994
Equipment Reserve		7			
<b>Totals</b>		XXXXXXXXXX	81,056	71,478	4,994
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution		9	Is a Resolution required?	No	

Assisted by: Pottberg, Gassman, &  
Hoffman, Chartered  
Address: 303 N. Cedar  
Abilene, KS 6410

County Clerk's Use Only  
14,314,171  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: August 24, 2009  
Gennifer Savage  
County Clerk

Tobey L. Allen  
James H. Miller  
Kevin Spivey

\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2010**

**Amount of Levy**

1. Total Tax Levy Amount in 2009 Budget		+ \$	<u>75,477</u>
2. Debt Service Levy in 2009 Budget		- \$	<u>0</u>
3. Tax Levy Excluding Debt Service		\$	<u>75,477</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>			
4. New Improvements for 2009:		+	<u>181,454</u>
5. Increase in Personal Property for 2009:			
5a. Personal Property 2009	+	<u>411,520</u>	
5b. Personal Property 2008	-	<u>482,887</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:			<u>123,692</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)			<u>305,146</u>
8. Total Estimated Valuation July, 1,2009			<u>14,304,133</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u>13,998,987</u>
10. Factor for Increase (7 divided by 9)			<u>0.02180</u>
11. Amount of Increase (10 times 3)		+ \$	<u>1,645</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	<u><u>77,122</u></u>
13. Debt Service Levy in this 2010 Budget			<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			<u><u>77,122</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	75,477	5,993	75	539	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	75,477	5,993	75	539	0

County Treas MVT Estimate

5,993

County Treas RVT Estimate

75

County Treas 16/20 M Vehicle Tax Estimate

539

County Treas Slider Estimate

0

MVT Factor 0.07940

RVT Factor 0.00099

16/20M Factor 0.00714

Slider Factor 0.00000





Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	599	294	/ 2,971
Receipts:			
Ad Valorem Tax	70,842	75,477	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,709	0	0
Motor Vehicle Tax	5,900	6,070	5,993
Recreational Vehicle Tax	76	82	75
16/20M Vehicle Tax	495	555	539
LAVTR	0	0	0
Sllder	0	0	0
In Lieu of Taxes			
Transfer from Special Equipment Fund	1,000	0	0
Interest on Idle Funds	213		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>80,236</b>	<b>82,184</b>	<b>6,607</b>
<b>Resources Available:</b>	<b>80,835</b>	<b>82,478</b>	<b>9,578</b>
Expenditures:			
Operating Expenses	39,144	51,220	53,020
Capital Outlay	0	2,775	7,150
Transfer to Special Equipment Fund	40,000	24,365	20,125
Neighborhood Revitalization Rebate	1,397	1,147	761
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>80,541</b>	<b>79,507</b>	<b>81,056</b>
Unencumbered Cash Balance Dec 31	294	2,971	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	79,398	82,882	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2008
Equipment Reserve	
Unencumbered Cash Balance Jan 1	64,027
Receipts:	
Transfers from General Fund	40,000
Other	5,371
Interest on Idle Funds	292
Miscellaneous	
Does miscellaneous exceed 10% of Total Receipts	
<b>Total Receipts</b>	<b>45,663</b>
<b>Resources Available:</b>	<b>109,690</b>
Expenditures:	
Transfers to General Fund	1,000
Miscellaneous	
Does miscellaneous exceed 10% of Total Expenditure	
<b>Total Expenditures</b>	<b>1,000</b>
Unencumbered Cash Balance Dec 31	108,690
2008/2009 Budget Authority Amount:	
Violation of Budget Law for 2008/2009:	<u>No</u>
Possible Cash Violation for 2008:	<u>No</u>

Adopted Budget	Prior Year Actual 2008
Unencumbered Cash Balance Jan 1	
Receipts:	
Interest on Idle Funds	
Miscellaneous	
Does miscellaneous exceed 10% of Total Receipts	
<b>Total Receipts</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>
Expenditures:	
Miscellaneous	
Does miscellaneous exceed 10% of Total Expenditure	
<b>Total Expenditures</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0
2008/2009 Budget Authority Amount:	0
Violation of Budget Law for 2008/2009:	<u>No</u>
Possible Cash Violation for 2008:	<u>No</u>

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2010

The governing body of  
Fire District No. 5  
Wabaunsee County

will meet on the 24th day of August, 2009, at 10:30 a.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	80,541	4.997	79,507	4.997	81,056	71,478	4.997
Equipment Reserve	1,000						
Totals	81,541	4.997	79,507	4.997	81,056	71,478	4.997
Less: Transfers	41,000		24,365		20,125		
Net Expenditures	40,541		55,142		60,931		
Total Tax Levied	72,033		75,477		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	14,415,818		15,105,616		14,304,133		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Clerk

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**2010 Neighborhood Revitalization Rebate**

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	70,717	4.997	761
Bond & Interest			
<b>TOTAL</b>	<b>70,717</b>	<b>4.997</b>	<b>761</b>

2009 Net Valuation (July 1 less NR Valuation) 14,151,918

Net Valuation Factor: 14,151.918

Neighborhood Revitalization Subj to Rebate 152,215

Neighborhood Revitalization factor 152.215

**NOTICE OF BUDGET HEARING**

Published in The Wabauunsee County Signal-Enterprise, Thursday, August 6, 2009

The governing body of

Fire District No. 3

Wabauunsee County

will meet on the 24th day of August, 2009, at 10:30 a.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

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General	80,541	4.997	79,507	4.997	81,056	71,478	4.997
Equipment Reserve	1,000						
<b>Totals</b>	<b>81,541</b>	<b>4.997</b>	<b>79,507</b>	<b>4.997</b>	<b>81,056</b>	<b>71,478</b>	<b>4.997</b>
Less: Transfers	41,000		24,365		20,125		
Net Expenditures	40,541		55,142		60,931		
Total Tax Levied	72,033		75,477		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	14,415,818		15,105,616		14,304,133		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

*Genieve A. Savage*  
Clerk