

CERTIFICATE

2010

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District No. 6

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:			2010 Adopted Budget		
	Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2010	2				
Allocation MVT, RVT, 16/20M Veh & Slid	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
<u>Fund</u>	<u>K.S.A.</u>				
General	19-3601	✓ 60,716	41,245	3.495	
Special Equipment	7				
	7				
Totals	XXXXXXXXXX	60,716	41,245	3.495	
Budget Summary	8				
Neighborhood Revitalization Rebate Resolution		Is a Resolution required?	No		

Assisted by: Pottberg, Gassman &
Hoffman, Chartered
Address: 303 N. Cedar
Abilene, KS 67410

County Clerk's Use Only
11,799,983
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes <input type="checkbox"/> No <input type="checkbox"/>

Attest: August 24, 2009
Glenn Paul Savage
County Clerk

Tobias R. Allen
James H. Miller
Evan Spivey

Governing Body

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>42,861</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>42,861</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>108,255</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>546,263</u>
5b. Personal Property 2008	- <u>1,087,093</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	<u>109,029</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>217,284</u>
8. Total Estimated Valuation July, 1,2009	<u>11,787,661</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>11,570,377</u>
10. Factor for Increase (7 divided by 9)	<u>0.01878</u>
11. Amount of Increase (10 times 3)	+ \$ <u>805</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>43,666</u></u>
13. Debt Service Levy in this 2010 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>43,666</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	42,861	4,476	90	219	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	42,861	4,476	90	219	0

County Treas MVT Estimate

4,476

County Treas RVT Estimate

90

County Treas 16/20 M Vehicle Tax Estimate

219

County Treas Slider Estimate

0

MVT Factor 0.10443

RVT Factor 0.00210

16/20M Factor 0.00511

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	11,883	10,521	✓ 14,324
Receipts:			
Ad Valorem Tax	31,443	42,861	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	698	0	0
Motor Vehicle Tax	2,696	3,146	4,476
Recreational Vehicle Tax	49	57	90
16/20M Vehicle Tax	176	239	219
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes			
Other	1,662	0	0
Interest on Idle Funds	454	0	362
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	37,178	46,303	5,147
Resources Available:	49,061	56,824	19,471
Expenditures:			
Operating Expenses	24,746	26,000	28,000
Capital Outlay	2,294	5,000	21,216
Transfer to Special Equipment	11,500	11,500	11,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	38,540	✓ 42,500	✓ 60,716
Unencumbered Cash Balance Dec 31	10,521	✓ 14,324	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	36,850	62,522	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2008
Special Equipment	
Unencumbered Cash Balance Jan 1	11,500
Receipts:	
Transfer from General Fund	11,500
Interest on Idle Funds	
Miscellaneous	
Does miscellaneous exceed 10% of Total Receipts	
Total Receipts	11,500
Resources Available:	23,000
Expenditures:	
Miscellaneous	
Does miscellaneous exceed 10% of Total Expenditure	
Total Expenditures	0
Unencumbered Cash Balance Dec 31	23,000

2008/2009 Budget Authority Amount:
Violation of Budget Law for 2008/2009: No
Possible Cash Violation for 2008: No

Adopted Budget	Prior Year Actual 2008
Unencumbered Cash Balance Jan 1	
Receipts:	
Interest on Idle Funds	
Miscellaneous	
Does miscellaneous exceed 10% of Total Receipts	
Total Receipts	0
Resources Available:	0
Expenditures:	
Miscellaneous	
Does miscellaneous exceed 10% of Total Expenditure	
Total Expenditures	0
Unencumbered Cash Balance Dec 31	0

2008/2009 Budget Authority Amount: 0
Violation of Budget Law for 2008/2009: No
Possible Cash Violation for 2008: No

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Fire District No. 6
Wabaunsee County

will meet on the 24th day of August, 2009, at 10:30 a.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	38,540	2.507	42,500	3.499	60,716	41,245	3.499
Special Equipment							
Totals	38,540	2.507	42,500	3.499	60,716	41,245	3.499
Less: Transfers	11,500		11,500		11,500		
Net Expenditures	27,040		31,000		49,216		
Total Tax Levied	31,809		42,861		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	12,842,398		12,251,528		11,787,661		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No. 8

NOTICE OF BUDGET HEARING

Published in The Wabauensee County Signal-Enterprise, Thursday, August 6, 2009

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Fire District No. 6

Wabauensee County

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Gennifer A. Savage
Clerk