

**CERTIFICATE**

2010

To the Clerk of Wabaunsee County, State of Kansas  
We, the undersigned, officers of  
Fire District No. 7

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slic		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	19-3601	6	35,124	29,243	2,797
Equipment Reserve		7			
<b>Totals</b>		XXXXXXXXXX	35,124	29,243	2,797
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution		9	Is a Resolution required?	Yes	

Assisted by: Pottberg, Gassman &  
Hoffman, Chartered  
Address: 303 N. Cedar  
Abilene, KS 67410

County Clerk's Use Only  
10,455,257  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest August 24, 2009  
[Signature]  
County Clerk

[Signature]  
[Signature]  
[Signature]

\_\_\_\_\_  
Governing Body

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>23,997</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>23,997</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2009:	+ <u>205,464</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>369,191</u>
5b. Personal Property 2008	- <u>426,592</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	<u>161,685</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>367,149</u>
8. Total Estimated Valuation July, 1,2009	<u>10,443,949</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>10,076,800</u>
10. Factor for Increase (7 divided by 9)	<u>0.03644</u>
11. Amount of Increase (10 times 3)	+ \$ <u>874</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>24,871</u></u>
13. Debt Service Levy in this 2010 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>24,871</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	23,997	3,116	41	124	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>23,997</b>	<b>3,116</b>	<b>41</b>	<b>124</b>	<b>0</b>

County Treas MVT Estimate 3,116

County Treas RVT Estimate 41

County Treas 16/20 M Vehicle Tax Estimate 124

County Treas Slider Estimate 0

MVT Factor 0.12985

RVT Factor 0.00171

16/20M Factor 0.00517

Slider Factor 0.00000





Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	347	78	✓ 0
Receipts:			
Ad Valorem Tax	23,279	23,997	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	388	0	0
Motor Vehicle Tax	3,057	2,888	3,116
Recreational Vehicle Tax	44	40	41
16/20M Vehicle Tax	153	119	124
LAVTR	0	0	0
Slider	0	86	0
In Lieu of Taxes			
Rental Vehicle Excise Tax			
Rental from Newbury Township	2,500	2,500	2,500
Other Collections	335	0	0
Interest on Idle Funds	127	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>29,882</b>	<b>29,730</b>	<b>5,881</b>
<b>Resources Available:</b>	<b>30,229</b>	<b>29,808</b>	<b>5,881</b>
Expenditures:			
Operating Expenses	22,749	22,406	27,722
Lease Purchase Payment	7,402	7,402	7,402
Transfer to Equipment Fund	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>30,151</b>	<b>29,808</b>	✓ <b>35,124</b>
Unencumbered Cash Balance Dec 31	78	0	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	29,097	32,072	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<b>Yes</b>	<b>No</b>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<b>No</b>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2008
Equipment Reserve	
Unencumbered Cash Balance Jan 1	4,275
Receipts:	
Interest on Idle Funds	
Miscellaneous	
Does miscellaneous exceed 10% of Total Receipts	
Total Receipts	0
Resources Available:	4,275
Expenditures:	
Miscellaneous	
Does miscellaneous exceed 10% of Total Expenditure	
Total Expenditures	0
Unencumbered Cash Balance Dec 31	4,275
2008/2009 Budget Authority Amount:	
Violation of Budget Law for 2008/2009:	No
Possible Cash Violation for 2008:	No

Adopted Budget	Prior Year Actual 2008
Unencumbered Cash Balance Jan 1	
Receipts:	
Interest on Idle Funds	
Miscellaneous	
Does miscellaneous exceed 10% of Total Receipts	
Total Receipts	0
Resources Available:	0
Expenditures:	
Miscellaneous	
Does miscellaneous exceed 10% of Total Expenditure	
Total Expenditures	0
Unencumbered Cash Balance Dec 31	0
2008/2009 Budget Authority Amount:	0
Violation of Budget Law for 2008/2009:	No
Possible Cash Violation for 2008:	No

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2010

The governing body of  
**Fire District No. 7**  
**Wabaunsee County**

will meet on the 24th day of August, 2009, at 10:30 a.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	30,151	2.264	29,808	2.301	35,124	29,243	2.800
Equipment Reserve							
<b>Totals</b>	<b>30,151</b>	<b>2.264</b>	<b>29,808</b>	<b>2.301</b>	<b>35,124</b>	<b>29,243</b>	<b>2.800</b>
Less: Transfers	0		0		0		
Net Expenditures	30,151		29,808		35,124		
Total Tax Levied	23,693		23,997		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	10,308,266		10,427,867		10,443,949		

29243.057

Outstanding Indebtedness,

	2007	2008	2009
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	38,800	32,950	19,899
<b>Total</b>	<b>38,800</b>	<b>32,950</b>	<b>19,899</b>

\*Tax rates are expressed in mills.

Clerk

Page No. 8

**NOTICE OF BUDGET HEARING**

Published in The Wabunsee County Signal-Enterprise, Thursday, August 6, 2009  
 The governing body of  
Fire District No. 7  
Wabunsee County

will meet on the 24th day of August, 2009, at 10:30 a.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	30,151	2.264	29,808	2.301	35,124	29,243	2.800
Equipment Reserve							
Totals	30,151	2.264	29,808	2.301	35,124	29,243	2.800
Less: Transfers	0		0		0		
Net Expenditures	30,151		29,808		35,124		
Total Tax Levied	23,693		23,997		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	10,308,266		10,427,867		10,443,949		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	38,800	32,950	19,899
Total	38,800	32,950	19,899

\*Tax rates are expressed in mills.

*Michelle A. Savage*  
 Clerk