

CERTIFICATE

2010

To the Clerk of Wabaunsee County, State of Kansas  
We, the undersigned, officers of  
Fire District No. 8

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	19-3601	6	35,401	25,150	4.9163
Equipment Reserve		7			
<b>Totals</b>		XXXXXXXXXX	35,401	25,150	4.9163
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution		9	Is a Resolution required?	No	

Assisted by: Pottberg, Gassman, &  
Hoffman, Chartered  
Address: 303 N. Cedar  
Abilene, KS 67410

County Clerk's Use Only  
5,067,166.9  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: August 24, 2009  
Janet H. [Signature]  
County Clerk

[Signature]  
[Signature]  
[Signature]

\_\_\_\_\_  
Governing Body

Computation to Determine Limit for 2010

Amount of Levy

1. Total Tax Levy Amount in 2009 Budget		+ \$	<u>25,195</u>
2. Debt Service Levy in 2009 Budget		- \$	<u>0</u>
3. Tax Levy Excluding Debt Service		\$	<u>25,195</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>			
4. New Improvements for 2009:		+	<u>47,824</u>
5. Increase in Personal Property for 2009:			
5a. Personal Property 2009	+	<u>152,064</u>	
5b. Personal Property 2008	-	<u>198,653</u>	
5c. Increase in Personal Property (5a minus 5b)		+	<u>0</u>
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:			<u>88,214</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)			<u>136,038</u>
8. Total Estimated Valuation July, 1,2009	<u>5,030,901</u>		
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u>4,894,863</u>
10. Factor for Increase (7 divided by 9)			<u>0.02779</u>
11. Amount of Increase (10 times 3)		+ \$	<u>700</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	<u><u>25,895</u></u>
13. Debt Service Levy in this 2010 Budget			<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			<u><u>25,895</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	25,195	3,442	61	210	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>25,195</b>	<b>3,442</b>	<b>61</b>	<b>210</b>	<b>0</b>

County Treas MVT Estimate

3,442

County Treas RVT Estimate

61

County Treas 16/20 M Vehicle Tax Estimate

210

County Treas Slider Estimate

0

MVT Factor 0.13661

RVT Factor 0.00242

16/20M Factor 0.00833

Slider Factor 0.00000





Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	120	6,539
Receipts:			
Ad Valorem Tax	25,470	25,195	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	250	0	0
Motor Vehicle Tax	3,331	3,205	3,442
Recreational Vehicle Tax	58	46	61
16/20M Vehicle Tax	275	242	210
LAVTR	0	0	0
Slider	0	81	0
In Lieu of Taxes			
Rental Vehicle Excise			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>29,384</b>	<b>28,769</b>	<b>3,713</b>
<b>Resources Available:</b>	<b>29,384</b>	<b>28,889</b>	<b>10,252</b>
Expenditures:			
Operating Expenses	10,302	12,350	12,500
Capital Outlay	10,816	10,000	22,861
Transfer to Special Equipment	8,146	0	0
Neighborhood Revitalization Rebate			40
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>29,264</b>	<b>22,350</b>	<b>35,401</b>
Unencumbered Cash Balance Dec 31	120	6,539	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	28,813	32,250	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<b>Yes</b>	<b>No</b>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<b>No</b>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2008
Equipment Reserve	
Unencumbered Cash Balance Jan 1	5,577
Receipts:	
Transfer from General Fund	8,146
Wabaunsee Township Forestry Cost Share	2,250
Donations	100
Interest on Idle Funds	117
Miscellaneous	
Does miscellaneous exceed 10% of Total Receipts	
<b>Total Receipts</b>	<b>10,613</b>
<b>Resources Available:</b>	<b>16,190</b>
Expenditures:	
Truck Payment	5,577
Miscellaneous	
Does miscellaneous exceed 10% of Total Expenditure	
<b>Total Expenditures</b>	<b>5,577</b>
Unencumbered Cash Balance Dec 31	10,613

2008/2009 Budget Authority Amount:  
Violation of Budget Law for 2008/2009: No  
Possible Cash Violation for 2008: No

Adopted Budget	Prior Year Actual 2008
Unencumbered Cash Balance Jan 1	
Receipts:	
Interest on Idle Funds	
Miscellaneous	
Does miscellaneous exceed 10% of Total Receipts	
<b>Total Receipts</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>
Expenditures:	
Miscellaneous	
Does miscellaneous exceed 10% of Total Expenditure	
<b>Total Expenditures</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0

2008/2009 Budget Authority Amount:  
Violation of Budget Law for 2008/2009: No  
Possible Cash Violation for 2008: No

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2010

The governing body of  
Fire District No. 8  
Wabaunsee County

will meet on the 24th day of August, 2009, at 10:30 a.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	29,264	4.994	22,350	4.974	35,401	25,150	4.999
Equipment Reserve	5,577						
<b>Totals</b>	<b>34,841</b>	<b>4.994</b>	<b>22,350</b>	<b>4.974</b>	<b>35,401</b>	<b>25,150</b>	<b>4.999</b>
Less: Transfers	8,146		0		0		
Net Expenditures	26,695		22,350		35,401		
Total Tax Levied	25,676		25,195		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,140,857		5,065,428		5,030,901		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

Clerk

Page No.

8



**2010 Neighborhood Revitalization Rebate**

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	25,110	4.999	40
Bond & Interest	0		
<b>TOTAL</b>	<b>25,110</b>	<b>4.999</b>	<b>40</b>

2009 Net Valuation (July 1 less NR Valuation) 5,022,829

Net Valuation Factor: 5,022.829

Neighborhood Revitalization Subj to Rebate 8,072

Neighborhood Revitalization factor 8.072

**NOTICE OF BUDGET HEARING**

Published in The Wabauunsee County Signal-Enterprise, Thursday, August 6, 2009

The governing body of  
**Fire District No. 8**  
**Wabauunsee County**

will meet on the 24th day of August, 2009, at 10:30 a.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	29,264	4.994	22,350	4.974	35,401	25,150	4.999
Equipment Reserve	5,577						
Totals	34,841	4.994	22,350	4.974	35,401	25,150	4.999
Less: Transfers	8,146		0		0		
Net Expenditures	26,695		22,350		35,401		
Total Tax Levied	25,676		25,195		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,140,857		5,065,428		5,030,901		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Jennifer A. Savage*  
 Clerk