

Fire District No. One

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ 79,809
2. Debt Service Levy in 2009		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 79,809
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ 157,291	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 971,771	
5b. Personal Property 2008	- 996,062	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	+ 114,411	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	271,702	
8. Total Estimated Valuation July 1, 2009	23,063,709	
9. Total Valuation less Valuation Adjustment (8 minus 7)	22,792,007	
10. Factor for Increase (7 divided by 9)	0.01192	
11. Amount of Increase (10 times 3)		+ \$ 951
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 80,760
13. Debt Service Levy in this 2010		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		80,760

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**Fire District No. One
Ness County**

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0		0
Other										
NONE										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Fire Truck	3/5/2008	84	4.70	84,811	70,306	14,505	14,505
Building Addition	2/10/09	180	6.25	103,721	0	10,867	10,867
Total					70,306	25,372	25,372

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District No. One
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	0	17,972	16,376
Receipts:			
Ad Valorem Tax	74,553	78,213	XXXXXXXXXXXXXXXXXX
Delinquent Tax	197	0	
Motor Vehicle Tax		6,287	6,287
Recreational Vehicle Tax		84	84
16/20 M Vehicle Tax		0	628
LAVTR		0	0
Slider		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds	262		
Miscellaneous	1,258		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	76,270	84,584	6,999
Resources Available:	76,270	102,556	23,375
Expenditures:			
Buildings Additions	5,000	12,500	12,500
Insurance	0	6,000	6,000
PASS Devices	0	4,000	4,000
Equipment	18,142	0	0
Operating Expenses	35,156	49,175	56,212
Debt Service	0	14,505	13,505
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			158
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	58,298	86,180	92,375
Unencumbered Cash Balance Dec 31	17,972	16,376	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	74,627	86,180	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Fire District No. One

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	79,809	3.467	158
TOTAL	79,809	3.467	158

2009 Net Valuation (July 1 less NR Valuation) 23,018,162

Net Valuation Factor: 23,018.162

Neighborhood Revitalization Subj to Rebate 45,547

Neighborhood Revitalization factor 45.547

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NOTICE OF BUDGET HEARING

The governing body of
Fire District No. One
Ness County

will meet on the 29th day of July, 2009, at 7:30 p.m., at 101 S. Court, Ness City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

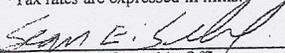
BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	58,298	2.939	86,180	2.797	92,375	69,000	2.992
Totals	58,298	2.939	86,180	2.797	92,375	69,000	2.992
Less: Transfers	0		0		0		
Net Expenditure	58,298		86,180		92,375		
Total Tax Levied	76,150		79,809		xxxxxxxxxxxxxxx		
Total Assessed Valuation	25,907,315		28,530,017		23,063,709		
Township Assessed Valuation Only					23,063,709		

Outstanding Indebtedness,	2007	2008	2009
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	70,306

*Tax rates are expressed in mills.



 Township Officer