

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adpoted Budget		
		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2010				
Allocation MVT, RVT,16/20M Vch & Slider				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	19-3610 ✓	76,938	53,904	3,396
Special Equipment				
Totals	xxxxxxxxxx	76,938	53,904	3,396
Budget Summary	8			
Neighborhood Revitalization Rebate	9	Is a Resolution required?	No	
Resolution	10			

Assisted by: _____

Address: _____

County Clerk's Use Only

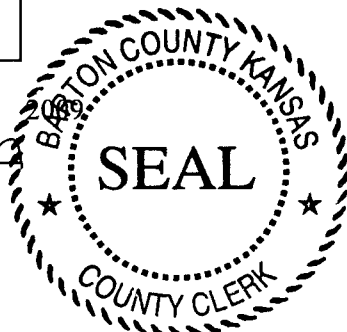
15,874,644

November 1st Total

Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: August 17, 2009
[Signature]
County Clerk



[Signature]
[Signature]
[Signature]
[Signature]
Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	66,340 ✓
2. Debt Service Levy in 2009 Budget	- \$	0 ✓
3. Tax Levy Excluding Debt Service	\$	66,340 ✓
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	11,511 ✓
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	673,271 ✓
5b. Personal Property 2008	- _____	696,791 ✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	0 ✓
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		10,633 ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	FINAL 15,874,644	22,144 ✓
8. Total Estimated Valuation July, 1, 2009	15,888,756 ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)		15,852,500 15,866,612 ✓
10. Factor for Increase (7 divided by 9)		.0013968774641 0.00140 ✓
11. Amount of Increase (10 times 3)		+ \$ 93 ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	66,433 ✓
13. Debt Service Levy in this 2010 Budget		0 ✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		66,433 ✓

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District No. 1
Barton County

2010

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	66,340	6,579	97	398	0
0	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	66,340	6,579	97	398	0

County Treas MVT Estimate 6,579

County Treas RVT Estimate 97

County Treas 16/20 M Vehicle Tax Estimate 398

County Treas Slider Estimate 0

MVT Factor 0.09917

RVT Factor 0.00146

16/20M Factor 0.00600

Slider Factor 0.00000

2010

Fire District No. 1
Barton County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General Fund	Special Equipment Fund	4,714	6,000	6,100	79-2934
Totals		4,714	6,000	6,100	
Adjustments					
Adjusted Totals		4,714	6,000	6,100	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Fire District No. 1
Barton County

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Fire Department Building	3/5/09	148	5.40	238,023	62,076	22,838	22,838
Total				238,023	62,076	22,838	22,838

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District No. 1
Barton County
FUND PAGE - GENERAL

State of Kansas
Special District
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	8,686	18,038	10,280
Receipts:			
Ad Valorem Tax	49,092	66,340	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	978		
Motor Vehicle Tax	5,895	6,608	6,579
Recreational Vehicle Tax		106	97
16/20M Vehicle Tax		415	398
LAVTR			0
Slider		147	0
Less: Neighborhood Revitalization Taxes		(398)	(362)
Ambulance Distribution	7,612	7,612	7,612
Sale of Equipment	5,000		
FEMA Reimbursements - Ice Storm	2,786		
FEMA Grants	221,085		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	292,448	80,830	14,324
Resources Available:	301,134	98,868	24,604
Expenditures:			
Personal Services	7,280	7,500	7,500
Commodities	7,172	7,000	7,500
Contractual Services	19,939	19,000	20,000
Capital Outlay	396	26,250	13,000
Debt Service	22,837	22,838	22,838
Transfer to Special Equipment Fund	4,714	6,000	6,100
FEMA Grant Expenditures	220,758		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	283,096	88,588	76,938
Unencumbered Cash Balance Dec 31	18,038	10,280	xxxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 62,338		Non-Appropriated Balance	
Violation of Budget Law for 2008: no		Total Expenditures/Non-Appropriated Bal	76,938
Possible Cash Violation for 2008:		Tax Required	52,334
		Delinquency Computation % Rate 3.000%	1,570
		Amount of 2009 Ad Valorem Tax	53,904

Fire District No. 1
Barton County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District

Adopted Budget Special Equipment	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	60,040	N/A	N/A
Receipts:			
Transfer from General Fund	4,714		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,714		
Resources Available:	64,754		
Expenditures:			
Capital Outlay	2,695		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,695	0	0
Unencumbered Cash Balance Dec 31	62,059	0	0

2008 Budget Authority Limited Amount: 0
Violation of Budget Law for 2008: **NO**
Possible Cash Violation for 2008:

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008 Budget Authority Limited Amount: 0
Violation of Budget Law for 2008:
Possible Cash Violation for 2008:

STATE OF KANSAS

BARTON
COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 29th day

of July 2009 and the last publication on the 29th day

of July 2009

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 44.82

(Sign) *[Signature]*

Witness my hand this 29th day of July, 2009

SUBSCRIBED and Sworn to before me this 29th

day of July 2009

[Signature]
(Notary Public)



State of Kansas - Notary Public

Stefani Shumate

My Commission Expires 8/1/10

My commission expires

(Published in the Great Bend Tribune, July 29, 2009) -11

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

FIRE DISTRICT NO. ONE

BARTON COUNTY

will meet on the 10th day of August, 2009 at 10:30 a.m., at THE BARTON COUNTY COMMISSIONERS OFFICE, BARTON COUNTY COURTHOUSE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the BARTON COUNTY ADMINISTRATOR'S OFFICE and will be available at this hearing

BUDGET SUMMARY

"Proposed Budget 2010 Expenditure and Amount of 2009 Ad Valorem Tax" establish the maximum limits of the 2010 budget. Est. Tax Rate* is subject to slight change depending on the final assessed valuation.

FUND	2008		2009		PROPOSED BUDGET 2010		
	PRIOR YEAR ACTUAL EXP.	ACTUAL TAX RATE	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE	EXPENDITURES	AMOUNT OF 2009 AD VALOREM TAX	EST. TAX RATE
General	283,096.00	3.932	88,588.00	3.896	76,938.00	53,904.00	3.393
Spec. Equip. Fund	2,695.00						
TOTALS	285,791.00	3.932	88,588.00	3.896	76,938.00	53,904.00	3.393
Less: Transfers	4,714.00		6,000.00		6,100.00		
Net Expenditures	281,077.00		82,588.00		70,838.00		
State & Fed. Revenue	10,000.00		10,000.00		10,000.00		
Ass't Val	7,763,671.00		17,026,093.00		15,888,756.00		
OUTSTANDING INDEBTEDNESS, JANUARY 1							
	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
No-Fund Warrants	0		0		0		
Lease Purch Princ	98,601.00		80,792.00		62,076.00		
Total	98,601.00		80,792.00		62,076.00		

*Tax Rates are expressed in mills.

Donna Zimmerman, Barton County Clerk

BARTON COUNTY
2009 SEP 25 AM 10:48
CLERK

The governing body of
Fire District No. 1
Barton County

Will meet on the 10th day of August, 2009 at 10:30 A.M. at the Barton County Commissioners' Office, Barton County Courthouse,
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at the Barton County Administrator's Office
and will be available at this hearing.

BUDGET SUMMARY

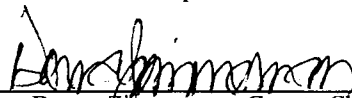
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	283,096	3.932	88,588	3.896	76,938	53,904	3.393
0							
Special Equipment	2,695						
Totals	285,791	3.932	88,588	3.896	76,938	53,904	3.393
Less: Transfers	4,714		6,000		6,100		
Net Expenditures	281,077		82,588		70,838		
Total Tax Levied	50,192		66,340		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	12,763,671		17,026,093		15,888,756		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	98,601	80,792	62,076
Total	98,601	80,792	62,076

*Tax rates are expressed in mills.


Donna Zimmerman, County Clerk