

CERTIFICATE

State

State of Kansas
Special District

2010

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Marion County Fire District # 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	28,039	16,822	4,491
Debt Service	10-113				
Budget Summary		7			
Special Equipment			0		
Totals		XXXXXXXXXX	28,039	16,822	4,491
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: Richard Weidinger Trea
Address: _____

County Clerk's Use Only
3,745,714
November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: December 10, 2009
Carol A. Maggall
County Clerk

Ray Brown Chair
Tom Maggon V P
Willie Herbel
Dudley Denahy
Governing Body

Marion County Fire District #7

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>16,793</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>16,793</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>75</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>163,877</u>
5b. Personal Property 2008	- <u>186,441</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	<u>6,340</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>6,415</u>
8. Total Estimated Valuation July, 1,2009	<u>3,741,650</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,735,235</u>
10. Factor for Increase (7 divided by 9)	<u>0.00172</u>
11. Amount of Increase (10 times 3)	+ \$ <u>29</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>16,822</u>
13. Debt Service Levy in this 2010 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>16,822</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Marion County Fire District #7

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	27,805	1,651	10	294	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	27,805	1,651	10	294	0

County Treas MVT Estimate 1,651

County Treas RVT Estimate 10

County Treas 16/20 M Vehicle Tax Estimate 294

County Treas Slider Estimate 0

MVT Factor 0.05938

RVT Factor 0.00036

16/20M Factor 0.01057

Slider Factor 0.00000

2010

Marion County Fire District #7

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Lease Purchase/Bidg	3/25/07	5.36	8,768	5,997	3/25	3,241	321	2,920	165	3,077
Total Other				5,997			321	2,920	165	3,077
Total				5,997			321	2,920	165	3,077

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Building Addition	3/25/07	36	5.36	8,768	5,997	3,241	3,241
Total				8,768	5,997	3,241	3,241

***If visible on lease/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marion County Fire District #7
 FUND PAGE - GENERAL

State of Kansas
 Special District
 2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	16,440	10,570	9,244
Receipts:			
Ad Valorem Tax	16,580	16,793	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	111		
Motor Vehicle Tax	1,713	1,682	1,651
Recreational Vehicle Tax	6	6	10
16/20M Vehicle Tax	286	248	294
LAVTR			0
Slider			0
Sale of Equipment	1,000		
Gifts		300	
FEMA Grants	142,705		
State Forestry Grant		814	
Refund/Reimbursement	296	700	
Transfer from Special Equipment Fund	7,000		
Interest on Idle Funds	231	24	18
Miscellaneous	1,332		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	171,260	20,567	1,973
Resources Available:	187,700	31,137	11,217
Expenditures:			
Building/Insurance	7,519	7,141	7,141
Utilities	2,641	2,451	2,500
Facility	170	150	200
Equipment/Vehicle Expense/Fuel	2,631	3,600	4,936
Operating Expenses/Wages	3,346	3,400	3,500
Training/Subscriptions/Publishing	198	500	500
Capital Outlay/Equipment	8,686	4,651	9,262
FEMA Grants	150,215		
State Forestry Grant	1,724		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	177,130	21,893	28,039
Unencumbered Cash Balance Dec 31	10,570	9,244	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	36,652	27,805	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of

Marion County Fire District #7

will meet on the day of August 10, 2009, at 8 p.m. at Tampa Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at _____ the fire station
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	177,130	4.367	21,893	4.402	28,039	16,822	4.496
Debt Service							
Special Equipment							
Totals	177,130	4.367	21,893	4.402	28,039	16,822	4.496
Less: Transfers	7,000		0		0		
Net Expenditures	170,130		21,893		28,039		
Total Tax Levied	16,760		16,793		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,837,417		3,814,886		3,741,650		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	5,997
Lease Pur. Princ.	11,170	8,768	5,997
Total	11,170	8,768	11,994

*Tax rates are expressed in mills.

Richard Meisinger
Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the general manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

22nd day of July, 2009

with subsequent publications being made
on the following dates:

Susan E. Berg

Subscribed and sworn to before me this

22nd day of July, 2009

Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: *11-20-12*

PUBLICATION FEE: \$ 88.00
Affidavit 5.00

(Seal)

(First published in the Marion County Record, Marion, Kansas, July 15, 2009) It

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Jan 1, 2007		2008	2009				
No-Fund Warrant			5,997				
Lease Pur.							
Princ.	11,170	8,768					
Total	11,170	8,768	5,997				

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Richard Meisinger
Treasurer