

CERTIFICATE

2010

To the Clerk of Cowley County, State of Kansas
 We, the undersigned, officers of
Watershed 92

State of Kansas
 Special District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2010; and
 (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	0	6	314,442	44,829	3,760
Debt Service	10-113				
Totals	XXXXXXXXXXXX		314,442	44,829	
Budget Summary	0				
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Cowley County	11,415,957
Butler	349,966
Elk	159,615
0	
0	
Total Assessed Valuation	11,925,538 0

November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: _____
 Address: _____

Ray Blank
 Pres Board

Attest: Nov. 2, 2009
Karen DeFore
 County Clerk

 Governing Body

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 47,978
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 47,978</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>100,401</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 326,687
5b. Personal Property 2008	- <u>353,921</u>
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	<u>113,370</u>
7. Total valuation Adjustment (sum of 4, 5c, 6)	<u>213,771</u>
8. Total Estimated Valuation July, 1,2009	<u>11,691,218</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>11,477,447</u>
10. Factor for Increase (7 divided by 9)	<u>0.01863</u>
11. Amount of Increase (10 times 3)	+ \$ <u>894</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>48,872</u>
13. Debt Service Levy in this 2010 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>48,872</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General	76,870	5,467	142	697
Bond & Interest	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	76,870	5,467	142	697

County Treas MVT Estimate 5,467

County Treas RVT Estimate 142

County Treas 16/20 M Vehicle Tax Estimate 697

County Treas Slider Estimate 0

MVT Factor 0.07112

RVT Factor 0.00185

16/20M Factor 0.00907

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	291,679	294,334	265,442
Receipts:			
Ad Valorem Tax	47,023	47,978	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	947		
Motor Vehicle Tax	5,547		5,467
Recreational Vehicle Tax	129		142
16/20M Vehicle Tax	874		697
LAVTR			0
Slider			0
In Lieu of Taxes			
Wraps	6,992		
	26,396		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	87,908	47,978	6,306
Resources Available:	379,587	342,312	271,748
Expenditures:			
Wrap	11,328		
Supplies	1,042		
Personal Services	64,122		
Contract Labor	350		
Maintenance	8,410		
Operating		52,000	49,000
Capital Outlay		24,870	265,442
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	85,253	76,870	314,442
Unencumbered Cash Balance Dec 31	294,334	265,442	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	320,851	76,870	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Watershed 92
Cowley County

will meet on the day of August, 2009, at p.m. at _____ for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at _____
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	85,253	3.752	76,870	3.818	314,442	44,829	3.834
Debt Service							
Totals	85,253	3.752	76,870	3.818	314,442	44,829	3.834
Less: Transfers	0		0		0		
Net Expenditures	85,253		76,870		314,442		
Total Tax Levied	47,755		47,978		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	12,729,930		12,566,515		11,691,218		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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AFFIDAVIT OF PUBLICATION

[First Published in the Winfield Daily Courier, Thursday, July 23, 2009]
NOTICE OF BUDGET HEARING

The governing body of
Watershed 92
Cowley County
 will meet on the 5 day of August, 2009, at 8 p.m. at Burdan City Bldg for the purpose of
 hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
 of tax to be levied.
 Detailed budget information is available at
 and will be available at this hearing.

BUDGET SUMMARY

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Debt Service						
Totals	85,233	3.752	76,870	3.818	314,442	44,829
Less: Transfers	0		0		0	
Net Expenditures	85,233		76,870		314,442	
Total Tax Levied	47,755		47,978		11,891,218	
Assessed Valuation	12,729,930					

Outstanding Indebtedness, Jan 1,

	2008	2009	2010
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

[Signature]
 Clerk
 President Board

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County of Cowley, ss:

lawful age, being first duly sworn, states that he is WINFIELD DAILY COURIER, a daily newspaper printed and Winfield, Cowley County, Kansas, and which newspaper has s as second class matter at the post office of publication, and tion on a daily, weekly, monthly and yearly basis in said ade, religious or fraternal publication, and has been con- tedly printed and published in said city at least fifty times a blished for at least five years immediately prior to the first entioned;

which a true copy is hereto attached, was published in the of the 23rd day of _____, A.D. 2009.

er says he has personal knowledge of the statements above re true.

[Signature: Lloyd E. Craig]
 before me this 24th day of July, 2009
[Signature: Beth Glantz]
 Notary Public

Rate \$ 85
 Printer's Fee \$ 91.30

BETH GLANTZ
 Notary Public - State of Kansas
 My Appt. Expires 10-9-2011