

CERTIFICATE

To the Clerk of, State of Kansas
We, the undersigned, officers of
Haskell/Lockport Cemetery

2010

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the amount(s)
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
		Expenditure	Amount of 2009 Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Veh & Slid	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>			
General		64,615	58,074	
Debt Service	10-113			
Totals	XXXXXXXX	64,615	58,074 ✓	553
Budget Summary				
Neighborhood Revitalization Rebate		Is a Resolution required?		No
Resolution				

Assisted by: _____
Address: _____

County Clerk's Use Only
105 082 846
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: August 10, 2009
Charm Hinkle
County Clerk

[Signature]
[Signature]
[Signature]
Governing Body
[Signature]

County Clerk's Budget Information for the 2010 Budget

HASKELL/LOCKPORT CEMETERY

Municipality Name

1. Valuation Information as of July 1, 2009:

	Estimated Assessed Valuation	Territory Added	Property with changed use
Real Estate	<u>19,558,305</u>	<u> </u>	<u> </u>
Personal Property (excludes penalty)	<u>78,369,932</u>	XXXXXXXXXXXXXXXXXX	
State Assessed	<u>6,991,428</u>	<u> </u>	
Total	<u>104919665</u>	<u> </u>	<u>0</u>
New Improvements	<u>338799</u>	<u> </u>	

2. Personal Property excluding oil, gas and mobile homes for 2009 2922870
(use this amount on Computation to Determine Limit for 2010 Budget, Line 5a)

3. Actual Tax Rates Levied for the 2009 Budget:

Fund	Rate
<u> </u>	<u> </u>
Total	<u>0</u>

4. Final Assessed Valuation from the November 1, 2008 Abstract 91801122

5. Personal Property excluding oil, gas and mobile homes for 2008 2455130
(use this amount on Computation to Determine Limit for 2010 Budget, Line 5b)

6. Gross Earning (Intangible) Tax Estimate

7. Neighborhood Revitalization District:
 Valuation Subject to Rebates

6-24-09
 Date

Provided by: Sharon Henkle

Name of County: Haskell

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in -1 Budget	+ \$	<u>57,628</u>
2. Debt Service Levy in -1 Budget	-	<u> </u>
3. Tax Levy Excluding Debt Service	\$	<u>57,628</u>
 -1 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009	+ <u>338,799</u>	
5. Increase in Personal Property for 2009		
5a. Personal Property 2009	+ <u>2,922,870</u>	
5b. Personal Property 2008	- <u>2,455,130</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>467,740</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during -1:	<u> </u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>806,539</u>	
8. Total Estimated Valuation July, 1,-2009	<u>104,919,655</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>104,113,116</u>	
10. Factor for Increase (7 divided by 9)	<u>.0077467509</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>446</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>58,074</u>
13. Debt Service Levy in this 0 Budget		<u> </u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>58,074</u>

If the 0 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Haskell/Lockport Cemetery
Haskell County

2010

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Vch	Slider
General		1,244.34	46.96	427.15	
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total					0

County Treas MVT Estimate _____

County Treas RVT Estimate _____

County Treas 16/20 M Vehicle Tax Estimate _____

County Treas Slider Estimate _____

MVT Factor _____

RVT Factor _____

16/20M Factor _____

Slider Factor _____

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual - 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,340.98	3,282.83	1,796.73
Receipts:			
Ad Valorem Tax	57,024.54	56,041.94	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	1,540.31	1,214.04	1,244.34
Recreational Vehicle Tax	42.43	43.01	46.96
16/20M Vehicle Tax	200.68	328.91	427.15
LAVTR			
Slider			
In Lieu of Taxes			
Cemetery Lots	2,400.00	3,000.00	3,500.00
Gas Royalties	1,791.78	2,501.00	526.00
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	63,047.45	63,128.90	5,744.45
Resources Available:	67,388.43	66,411.73	7,541.18
Expenditures:			
Cemetery Grounds Care	21,000.00	21,000.00	21,000.00
Electricity/Fuel	1,848.36	2,500.00	2,500.00
Repairs/Maintenance	5,448.28	4,500.00	5,000.00
Contract Labor	14,372.24	2,000.00	2,000.00
Printing/Off. Supplies	715.70	1,000.00	1,000.00
Equipment	12,308.16	9,000.00	9,000.00
Improvements	91.46	23,615.00	23,115.00
Insurance/Taxes	629.40	1,000.00	1,000.00
Capital Outlay	7,500.00		
Neighborhood Revitalization Rebate			
Miscellaneous (Repurchase Cemetery Lots)	192.00		
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	64,105.60	64,615.00	64,615.00
Unencumbered Cash Balance Dec 31	3,282.83	1,796.73	XXXXXXXXXXXXXXXXXX
Budget Authority Amount:		Non-Appr Bal	57,073.82
Violation of Budget Law for	No	Tot Exp/Non-Appr Bal	1,000.00
Possible Cash Violation for	No	Tax Required	58,073.82
		Del Comp Rate: 0.000%	
		Amount of 2009 Ad Valorem Tax	58,073.82

Haskell/Lockport Cemetery
Haskell County

FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

2010

0

Adopted Budget Capital Outlay	Prior Year 2008	Current Year 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	44,138.97	52,813.67	
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Capital Outlay	7,500.00	1,500.00	
Interest on Idle Funds	1,174.70	500.00	500.00
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,674.70	2,000.00	500.00
Resources Available:	52,813.67	54,813.67	55,313.67
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures			
Unencumbered Cash Balance Dec 31			XXXXXXXXXXXXXXXXXX
-2/-1 Budget Authority Amount:			Non-Appr Bal
Violation of Budget Law for -2/-1:	No	No	Not Exp/Non-Appr Bal
Possible Cash Violation for -2:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of -1 Ad Valorem Tax

Adopted Budget

Adopted Budget 0	Prior Year Actual -2	Current Year Estimate -1	Proposed Budget Year 0
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
-2/-1 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for -2/-1:	No	No	Not Exp/Non-Appr Bal
Possible Cash Violation for -2:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of -1 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Haskell/Lockport Cemetery
Haskell County
will meet on the 10th day of Aug., 2009 at 1:00 p.m. at Hs. Twp. Lib. for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at
and will be available at this hearing.
at Haskell Township Library

BUDGET SUMMARY

Proposed Budget Expenditures and Amount of Ad Valorem Tax establish the maximum limits
of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of -1 Ad Valorem Tax	Actual Tax Rate*
General	64,106	.566	64,615	.603	64,615	58,074	.632
Debt Service							
Totals	64,106	.566	64,615	.603	64,615	58,074	.632
Less: Transfers							
Net Expenditures	64,106		64,615		64,615		
Total Tax Levied	57,374		57,628		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	101431732		95510721		91801122		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Helen Hall
Clerk

