

CERTIFICATE

2010

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Henderson

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010				
Allocation MVT, RVT, 16/20M Veh & Slider				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	0	6,733	469	4,929
Debt Service	10-113			
Totals	xxxxxxxxx	6,733	469	
Budget Summary				
Neighborhood Revitalization Rebate		Is a Resolution required?	Yes	
Resolution				

Assisted by: _____

Address: _____

County Clerk's Use Only

95,166
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: October 2009
Henderson
County Clerk

[Signature]

Governing Body

Henderson
Cowley County

State of Kansas
Special District
2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>441</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>441</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	0
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	4,867
5b. Personal Property 2008	- _____	5,961
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2009	_____	93,910
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	93,910
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>441</u>
13. Debt Service Levy in this 2010 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>441</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Henderson
Cowley County

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	9,050	190	19	1	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	9,050	190	19	1	0

County Treas MVT Estimate 190

County Treas RVT Estimate 19

County Treas 16/20 M Vehicle Tax Estimate 1

County Treas Slider Estimate 0

MVT Factor 0.02103

RVT Factor 0.00205

16/20M Factor 0.00011

Slider Factor 0.00000

2010

Henderson
Cowley County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Road Loan	8/26/04	7.50	22,715	15,918			1,170	2,154	1,170	2,154
Total Other				15,918			1,170	2,154	1,170	2,154
Total				15,918			1,170	2,154	1,170	2,154

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions page are on lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,651	5,664	1,676
Receipts:			
Ad Valorem Tax	392	441	xxxxxxxxxxxxxxxx
Delinquent Tax	138		
Motor Vehicle Tax	190	207	190
Recreational Vehicle Tax	18	14	19
16/20M Vehicle Tax			1
LAVTR			0
Slider			0
In Lieu of Taxes			
Specials	5,600	4,400	4,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,338	5,062	4,610
Resources Available:	8,989	10,726	6,286
Expenditures:			
Loan Principle Payment	2,027	9,050	6,733
Loan Interest Payment	1,297		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,324	9,050	6,733
Unencumbered Cash Balance Dec 31	5,664	1,676	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	5,345	9,050	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Henderson
Cowley County

will meet on the day of ,2009, at p.m. at for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	3,324	4.902	9,050	4.912	6,733	469	4.992
Debt Service							
Totals	3,324	4.902	9,050	4.912	6,733	469	4.992
Less: Transfers	0		0		0		
Net Expenditures	3,324		9,050		6,733		
Total Tax Levied	441		441		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	89,971		89,792		93,910		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	17,945	15,918
Lease Pur. Princ.	0	0	0
Total	0	17,945	15,918

*Tax rates are expressed in mills.

Clerk

Page No. 7

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Henderson District with respect to financing the 2010 annual budget for Henderson, Cowley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Henderson district budget exceed the amount levied to finance the 2009 Henderson except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Henderson provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Henderson that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Henderson budget as defined above.

Adopted this _____ day of _____, 2009 by the Henderson District Board, Cowley County, Kansas.

Henderson District Board

, Chair/President

, Member

, Member

Page No.

(Attach a signed copy to the budget)

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Adopted this _____ day of _____, 2009 by the Henderson District Board, Cowley County, Kansas.

Henderson District Board



, Chair/President

, Member

, Member

Page No.

(Attach a signed copy to the budget)

(First Published in the Winfield Daily Courier, Tuesday, July 14, 2009)
NOTICE OF BUDGET HEARING

The governing body of
Henderson
Calloway County
will meet on the 28 day of July, 2009, at 7 p.m. at 12144 123rd Drive for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied
Detailed budget information is available at
and will be available at this hearing.

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of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Ad Valorem Tax Tax Rate*
General	3,324	4.902	9,050	4.912	6,733	4.92
Debt Service						
Totals	3,324	4.902	9,050	4.912	6,733	4.92
Less: Transfers	0		0		0	
Net Expenditures	3,324		9,050		6,733	
Total Tax Levied	441		441		441	
Assessed Valuation	\$9,971		\$9,971		\$9,971	

Outstanding Indebtedness,	
2007	2008
Jan 1,	0
G.O. Bonds	0
Revenue Bonds	17,945
No-Fund Warrant	0
Lease Pmt. Princ.	0
Total	17,945

2009	
Jan 1,	0
G.O. Bonds	0
Revenue Bonds	15,918
No-Fund Warrant	0
Lease Pmt. Princ.	0
Total	15,918

*Tax rates are expressed in mills.

Thomas L Mitchell
Clerk