

Computation to Determine Limit for 2010

		Amount of Levy
	Total Tax Levy Amount in 2009 Budget	+ \$ 39,842
2.	Debt Service Levy in 2009 Budget	- \$ 0
3.	Tax Levy Excluding Debt Service	\$ 39,842
2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009:	+ 690,405
5.	Increase in Personal Property for 2009:	
5a.	Personal Property 2009	+ 536,730
5b.	Personal Property 2008	- 1,555,473
5c.	Increase in Personal Property (5a minus 5b)	+ 0
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2009:	264,094
Total Valuation Adjustment (Sum of 4, 5c, 6)		954,499
8.	Total Estimated Valuation July, 1,2009	31,572,708
9.	Total Valuation less Valuation Adjustment (8 minus 7)	30,618,209
10.	Factor for Increase (7 divided by 9)	0.03117
11.	Amount of Increase (10 times 3)	+ \$ 1,242
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 41,084
13.	Debt Service Levy in this 2010 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	41,084

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hillside Cemetery District
Harvey County

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:				NONE						
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
				NONE			
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	26,257	23,794	31,034
Receipts:			
Ad Valorem Tax	21,055	39,842	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	302		
Motor Vehicle Tax	3,823	3,640	6,465
Recreational Vehicle Tax	98	990	164
16/20M Vehicle Tax	61	60	53
LAVTR			0
Slider	4		0
In Lieu of Taxes			
SALE OF GRAVESITES	6,295	4,400	4,400
REIMBURSEMENTS AND DONATIONS	380	400	400
Interest on Idle Funds	772	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	32,790	49,832	11,982
Resources Available:			
Expenditures:			
SALARIES	240	240	240
CAPITAL OUTLAY			66,000
SURVEY			2,400
REPAIRS AND MAINTENANCE	10,132	10,000	10,000
INSURANCE	120	120	120
OTHER EXPENSES	2,072	2,200	2,267
CONTRACTED SERVICES	21,657	29,000	21,657
BUY BACK GRAVE SITES	700	700	700
LEGAL AND ACCOUNT & PUBLICATIONS	332	332	332
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	35,253	42,592	103,716
Unencumbered Cash Balance Dec 31	23,794	31,034	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	80,550		
No	86,050		
No			
Violation of Budget Law for 2008/2009:			
Possible Cash Violation for 2008:			
No			
No			
Tot Exp/Non-Appr Bal			103,716
Tax Required			60,700
Del Comp Rate: 4.000%			2,428
Amount of 2009 Ad Valorem Tax			63,128

NOTICE OF BUDGET HEARING

2010

The governing body of
Hillside Cemetery District
Harvey County

will meet on the 17th day of August, 2009, at 7:00 p.m. at Sedgwick City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Sedgwick City Hall and will be available at this hearing.

BUDGET SUMMARY

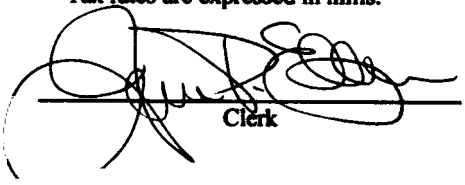
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
	35,253	0.737	42,592	1.298	103,716	63,128	1.999
Totals	35,253	0.737	42,592	1.298	103,716	63,128	1.999
Less: Transfers							
Net Expenditures							

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 31,572,708

Net Valuation Factor: 31,572.708

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor