

CERTIFICATE

2010

To the Clerk of HARPER, State of Kansas
We, the undersigned, officers of
ATICA HOSPITAL DISTRICT # 1

State of Kansas
Special District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:			2010 Adopted Budget		
	Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2010	2				
Allocation of MVT, RVT & 16/20M Veh	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
<u>Fund</u>	<u>K.S.A.</u>				
General	0	2,693,436	259,144	9.656	
Debt Service	10-113				
EMPLOYEE BENEFITS		372,812	51,428	1.916	
Totals	xxxxxxxxxxx	3,066,248	310,572	11.572	
Budget Summary	0				

Neighborhood Revitalization Rebate
Resolution Is a Resolution required? No

Final Assessed Valuation:	County Clerk's Use Only
HARPER	
0	
0	
0	
0	
Total Assessed Valuation	26837420

November 1st Valuation

State Use Only
Received
Reviewed by _____
Follow-up: Yes No

Assisted by: _____
Address: _____

Attest: 10-22 2009
Cheryl Adelhardt
County Clerk

Becky Newberry
Governing Body
Paul Wayne Rogers

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) ATICA HOSPITAL DISTRICT # 1
 Enter County Name (Home County) followed by 'County' HARPER
 Enter Other Supporting Counties' Name:
 First _____
 Second _____
 Third _____
 Fourth _____

Enter year being budgeted (YYYY) 2010

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2009 Budget, Certificate Page:

Fund Names:	Statute	2009 Expenditures	Amount of 2008 Ad Valorem Tax
General		2,597,722	258,438
Bond & Interest	10-113		
Fund name for all funds with a tax levy:			
EMPLOYEE BENEFITS		356,888	50,766
Total Ad Valorem Tax for 2009 Budgeted Year			309,204

Other (non-tax levy) fund names:

Total Expenditures for 2009 Budgeted Year	
	2,954,610

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2009 Budget, Budget Summary Page

	2007 Tax Rate (2008 Column)
General	8.426
Bond & Interest	
EMPLOYEE BENEFITS	2.577
Total	11.003

Total Tax Levied (2008 budget column): 310,850
 Assessed Valuation (2008 budget column): 28,251,570

Outstanding Indebtedness, January 1:	2007	2008
G.O. Bonds	0	0
Revenue Bonds	0	0
Other	0	0
Lease Purchase Principal	0	0
revised 5/08/09		

Note: All amounts are to be entered in as whole numbers only.

From the County Clerk's 2009 Budget Information:

Assessed Valuation for 2009:

HARPER	267,15,821
0	
0	
0	
0	
Total Assessed Valuation for 2009	267,15,821

New Improvements for 2009:

HARPER	120,137
0	
0	
0	
0	
Total New Improvements for 2009	120,137

Personal Property excluding oil, gas, and mobile homes - 2009:

HARPER	511,127
0	
0	
0	
0	
Total Personal Property - 2009	511,127

Property that has changed in use for 2009:

HARPER	
0	
0	
0	
0	
Total Property that has changed in use for 2009	0

Personal Property excluding oil, gas, and mobile homes - 2008:

HARPER	551,145
0	
0	
0	
0	
Total Personal Property - 2008	551,145

Neighborhood Revitalization - 2010:

	152,662
--	---------

Actual Tax Rates for the 2009 Budget:

	Rate
General	9.574
Bond & Interest	
EMPLOYEE BENEFITS	1.881
0	
Total Tax Rates	11.455

Final Assessed Valuation from the November 1, 2008 Abstract:

HARPER	26,992,673
0	
0	
0	
0	
Total Assessed Valuation from November 1, 2008 Abstract	26,992,673

From the County Treasurer's Budget Information - 2010 Budget Year Estimates:

Motor Vehicle Tax Estimate:

HARPER	11,502
0	
0	
0	
0	
Total Motor Vehicle Tax Estimate	11,502

Recreational Vehicle Tax Estimate:

HARPER	251
0	
0	
0	
0	
Total Recreational Vehicle Tax Estimate	251

1630 M Vehicle Tax Estimate:

HARPER	629
0	
0	
0	
0	
Total 1630 M Vehicle Tax Estimate	629

Slider Estimate:

HARPER	
0	
0	
0	
0	
Total Slider Estimate	0

Computation of Delinquency Taxes:

Delinquency Rate for 2007 Uncollected Taxes and 2008 All Valorem Levied:	Amount Uncollected	Amount Levied
HARPER		310,850
0		
0		
0		
0		
Total	0	310,850
Average Delinquency Rate		0.00

Note used in this budget will be shown on all fund pages with a tax levy**
 **Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2008 Budget Certificate Page

Funds	2008 Expenditure Amounts Budget Authority
General	2,535,165
Bond & Interest	
EMPLOYEE BENEFIT	327,127
0	
0	
0	

Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>309,204</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>309,204</u>

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+ <u>120,137</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>511,177</u>	
5b. Personal Property 2008	- <u>551,145</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>120,137</u>
8. Total Estimated Valuation July, 1,2009	<u>26,715,821</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>26,595,684</u>
10. Factor for Increase (7 divided by 9)		<u>0.00452</u>
11. Amount of Increase (10 times 3)		+ \$ <u>1,397</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>310,601</u></u>
13. Debt Service Levy in this 2010 Budget		<u> </u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u> </u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ATICA HOSPITAL DISTRICT # 1
 HARPER

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	2,597,722	10,113	221	377	0
Bond & Interest	0	0	0	0	0
EMPLOYEE BENEFIT	356,888	1,389	30	52	0
	0	0	0	0	0
Total	2,954,610	11,502	251	429	0

County Treas MVT Estimate 11,502

County Treas RVT Estimate 251

County Treas 16/20 M Vehicle Tax Estimate 429

County Treas Slider Estimate 0

MVT Factor 0.00389

RVT Factor 0.00008

16/20M Factor 0.00015

Slider Factor 0.00000

ATICA HOSPITAL DISTRICT # 1
HARPER
FUND PAGE - GENERAL

State of Kansas
Special District
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	224,307	306,000	266,519
Receipts:			
Ad Valorem Tax	234,518	258,438	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,775	0	
Motor Vehicle Tax	7,662	10,267	10,113
Recreational Vehicle Tax	163	176	221
16/20M Vehicle Tax	382	280	377
LAVTR	-840		0
Slider			0
In Lieu of Taxes			
NET PATIENT REVENUE	2,071,338	1,960,272	2,478,762
MISC. NON-PATIENT REVENUE	62,724	52,590	62,422
TRANSFER OF FUNDS			
Interest on Idle Funds	17,546	35,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,485,268	2,558,241	2,686,061
Resources Available:	2,709,575	2,864,241	2,952,580
Expenditures:			
SALARIES & BENEFITS	1,548,404	1,728,752	1,711,044
PROF. FEES & PURCHASED SERVICE	173,127	82,140	97,184
EQUIPMENT LEASE	3,562	3,606	4,162
UTILITIES & PHONE	102,009	117,520	117,520
SUPPLIES & FOOD	300,911	338,173	326,678
LEGAL & AUDITING	15,513	15,252	18,600
INSURANCE, ADVERTISING & MARKETING	42,675	54,304	45,604
OTHER EXPENSES	156,584	152,425	156,794
ASSET ADDITION	60,790	105,550	215,850
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,403,575	2,597,722	2,693,436
Unencumbered Cash Balance Dec 31	306,000	266,519	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	2,533,165	2,597,722	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

ATICA HOSPITAL DISTRICT # 1
 HARPER
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District

2010

Adopted Budget EMPLOYEE BENEFITS	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	71,709	50,766	XXXXXXXXXXXXXXXXXX
Delinquent Tax	692		
Motor Vehicle Tax	1,748	3,139	1,389
Recreational Vehicle Tax	38	54	30
16/20M Vehicle Tax	66	66	52
Slider	-257		0
NET PATIENT REVENUE	177,734	302,863	319,913
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	251,730	356,888	321,384
Resources Available:	251,730	356,888	321,384
Expenditures:			
FICA	111,385	128,064	128,668
UNEMPLOYMENT TAX	1,746	3,348	3,364
WKCOMP INSURANCE	60,763	63,503	63,503
HEALTH INSURANCE	44,274	141,973	139,277
SICK BENEFITS	33,562	20,000	38,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	251,730	356,888	372,812
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	327,129	356,888	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
ATICA HOSPITAL DISTRICT # 1
HARPER

will meet on the 10th day of August, 2009, at 7:00 p.m. at the Attica Dining Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Administration Office, Attica Long Term Care Facility and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	2,403,575	8.426	2,597,722	9.574	2,693,436	259,144	9.700
Debt Service							
EMPLOYEE BENEF	251,730	2.577	356,888	1.881	372,812	51,428	1.925
Totals	2,655,305	11.003	2,954,610	11.455	3,066,248	310,572	11.625
Less: Transfers	0		0		0		
Net Expenditures	2,655,305		2,954,610		3,066,248		
Total Tax Levied	310,850		309,204		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	28,251,570		26,992,673		26,715,821		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

(First published in the Attica Independent July 30, 2009)

NOTICE OF BUDGET HEARING

The governing body of Attica Hospital District #1, Harper County will meet on the **10th** day of **August 2009** at **7:00 P.M.**, at **Attica Annex Dining Room** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at
The Administration Office, Attica Long Term Care Facility
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and the Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. The "Est. Tax Rate*" is subject to change depending on final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010	
	Expenditures*	Actual Tax Rate*	Expenditures*	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax
General	2,403,975	8.426	2,607,722	9.574	2,693,436	269,144
Employee Benefit	251,730	2.577	356,888	1.881	372,812	51,428
Totals	2,655,305	11.033	2,964,610	11.455	3,066,248	310,572
Less: Transfers	0		0		0	
Net Expenditures	2,655,305		2,964,610		3,066,248	
Total Tax Levied	310,850		309,205		XXXXXX	
Assessed Valuation	28,251,570		26,469,708		0	
Township Assessed Valuation Only					23,693,165	
Outstanding Indebtedness, January 1,	2007		2008		2009	
G. O. Bonds						
No-Fund Warrants						
Lease Purch Princ.						
Total						

*Tax rates are expressed in mills.

/s/ Becky Newberry
Clerk