

**CERTIFICATE**

2010

To the Clerk of Harper County, State of Kansas  
We, the undersigned, officers of  
Hospital District No. 6 of Harper County, KS

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:		Page No.	2010 Adopted Budget		
			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slic		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	7,373,000	225,607	10.287
Debt Service	10-113				
Employee Benefits		7	340,130	290,576	13.250
<b>Totals</b>	XXXXXXXXXX		7,713,130	516,183	23.537
Budget Summary	0				
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
2,193,461  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: 10-22, 2009  
Cheryl Adelhardt  
County Clerk

C. David Wilkitt III  
Paul H.  
Marjorie Wilson  
Sharon P. Williams  
Governing Body

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>518,709</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>518,709</u>
<b>2009 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2009:	+ <u>141,358</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>1,043,271</u>
5b. Personal Property 2008	- <u>1,140,868</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>141,358</u>
8. Total Estimated Valuation July, 1,2009	<u>21,819,779</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>21,678,421</u>
10. Factor for Increase (7 divided by 9)	<u>0.00652</u>
11. Amount of Increase (10 times 3)	+ \$ <u>3,382</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>522,091</u>
13. Debt Service Levy in this 2010 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>522,091</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hospital District No. 6 of Harper County, KS  
Harper County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	226,713	20,909	353	486	0
Bond & Interest	0	0	0	0	0
Employee Benefits	291,996	26,929	454	625	0
	0	0	0	0	0
<b>Total</b>	<b>518,709</b>	<b>47,838</b>	<b>807</b>	<b>1,111</b>	<b>0</b>

County Treas MVV Estimate 47,838

County Treas RVT Estimate 807

County Treas 16/20 M Vehicle Tax Estimate 1,111

County Treas Slider Estimate 0

MVT Factor 0.09223

RVT Factor 0.00156

16/20M Factor 0.00214

Slider Factor 0.00000



2010

Hospital District No. 6 of Harper County, KS  
Harper County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Lease/Purchase	8/1/06	4.5	410600	363,281	8/21	8/21	18122	21085	17115	22092
Total G.O.				363,281			18,122	21,085	17,115	22,092
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				363,281			18,122	21,085	17,115	22,092

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
EMR & Sliding Doors	3/1/07	60	7.45	248,345	161,801	48,292	51,888
Parking Lot	3/1/07	48	7.45	54,782	30,275	13,981	15,022
Telemetry System	4/1/07	60	7.45	120,733	82,793	23,623	25,304
Nurse Call System	9/1/07	60	7.45	75,278	57,136	14,289	15,312
EMR	11/1/07	60	7.45	68,574	53,075	12,715	13,661
Various Equipment	2/1/09	60	7.45	151,280	0	22,335	26,627
Total				718,992	385,080	135,235	147,814

\*\*\*If you are leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	228,276	53,575	104,945
<b>Receipts:</b>			
Ad Valorem Tax	241,325	226,713	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,159	5,300	5,700
Motor Vehicle Tax	23,280	24,000	20,909
Recreational Vehicle Tax	381	400	353
16/20M Vehicle Tax	562	600	486
LAVTR	6	7	0
Slider			0
In Lieu of Taxes			
Patient Service Revenue	6,548,010	6,350,000	6,600,000
Wellness Center Revenue	49,990	42,000	45,000
Other Revenue	123,040	130,000	125,000
Contributions	120,607	70,000	70,000
Sales Tax Appropriations	163,568	155,000	160,000
Interest on Idle Funds	25,540	21,500	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,301,468</b>	<b>7,025,520</b>	<b>7,042,448</b>
<b>Resources Available:</b>	<b>7,529,744</b>	<b>7,079,095</b>	<b>7,147,393</b>
<b>Expenditures:</b>			
Salaries and Wages	4,260,973	4,155,150	4,250,000
Medical Professional Fees	411,012	412,000	415,000
Supplies and Other	2,082,186	1,875,000	1,950,000
Interest Expense	74,750	72,000	70,000
Insurance	34,331	36,000	38,000
Bad Debts	346,932	319,000	345,000
Capital Improvements	265,985	105,000	305,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>7,476,169</b>	<b>6,974,150</b>	<b>7,373,000</b>
Unencumbered Cash Balance Dec 31	53,575	104,945	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	7,716,009	7,716,009	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1		14,350	15,036
Receipts:			
Ad Valorem Tax	304,219	291,996	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,596	6,600	6,500
Motor Vehicle Tax	29,231	30,000	26,929
Recreational Vehicle Tax	488	500	454
16/20M Vehicle Tax	703	710	625
Slider			0
Rental Excise Tax	7	10	10
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>341,244</b>	<b>329,816</b>	<b>34,518</b>
<b>Resources Available:</b>	<b>341,244</b>	<b>344,166</b>	<b>49,554</b>
Expenditures:			
Pension	81,995	83,000	89,000
Health and Dental Insurance	244,899	246,130	251,130
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>326,894</b>	<b>329,130</b>	<b>340,130</b>
Unencumbered Cash Balance Dec 31	14,350	15,036	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	329,130	329,130	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2010

The governing body of  
Hospital District No. 6 of Harper County, KS  
Harper County

will meet on the 14th day of August, 2009, at 12:00 p.m. at Anthony Medical Center Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at 1101 E. Spring St.  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Est. for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	7,476,169	10.656	6,974,150	10.340	7,373,000	225,607	10.340
Debt Service							
Employee Benefits	326,894	13.392	329,130	13.317	340,130	290,576	13.317
Totals	7,803,063	24.048	7,303,280	23.657	7,713,130	516,183	23.657
Less: Transfers	0		0		0		
Net Expenditures	7,803,063		7,303,280		7,713,130		
Total Tax Levied	515,605		518,709		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	21,441,076		21,926,178		21,819,779		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	402,851	383,492	363,281
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	105,791	501,856	385,080
Total	508,642	885,348	748,360

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Clerk

Page No.

Affidavit Of Publication

(First Published in The Anthony Republican, Wednesday, August 5, 2009) 11c

STATE OF KANSAS  
HARPER COUNTY

SS.

Larry Dunn

being first duly sworn, Deposits and says: That he/she is publisher of The Anthony Republican, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas, with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on Aug. 5, 2009 with subsequent publications being made on the following dates.

\_\_\_\_\_ 20 \_\_\_\_\_  
\_\_\_\_\_ 20 \_\_\_\_\_  
\_\_\_\_\_ 20 \_\_\_\_\_

Publication Fee \$ 137.00

Extra Copies \$ \_\_\_\_\_

Total \$ 137.00

Witness my hand this 5 day of Aug., 2009

(Signed) Larry Dunn

SUBSCRIBED and sworn to before me this 5 day of Aug., 2009

Amber L. Schmitz  
Notary Public

AMBER L. SCHMITZ  
Notary Public - State of Kansas  
My Appl. Expires May 11, 2011

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Harper County

2010

will use the hospital pay of August 2009 at 12:00 pm in the Anthony Medical Center Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
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Assessed Valuation	21,441,076		21,926,178		21,819,779		

Outstanding Indebtedness, Jan 1,	2007	2008	2009
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Revenue Bonds	0	0	0
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Lease Pur. Princ.	105,791	501,856	385,080
Total	508,642	885,348	748,360

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Net Expenditures	7,803,063		7,303,280		7,713,130		
Total Tax Levied	515,605		518,709		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	21,441,076		21,926,178		21,819,779		

Outstanding Indebtedness,

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