

CERTIFICATE

2010

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
Hospital District #1 of Crawford County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

| Table of Contents: | | Page No. | 2010 Adopted Budget | | |
|-----------------------------------------------|---------------|----------|---------------------------|-------------------------------|-------------------------|
| | | | Expenditure | Amount of 2009 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2010 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Veh & Slider | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 80-2501 | 6 | 14,929,291 | | |
| Debt Service | 10-113 | | | | |
| Capital | 80-2501 | | 4,696,564 | 65,138 | 1.633 |
| General | | | | | |
| Totals | xxxxxxxxxx | | 19,625,855 | 65,138 | 1.633 |
| Budget Summary | | 0 | | | |
| Neighborhood Revitalization Rebate Resolution | | | Is a Resolution required? | No | |

Assisted by: Not Assisted

Address: _____

County Clerk's Use Only

39,880,512

November 1st Total
Assessed Valuation

| |
|---------------------------|
| State Use Only |
| Received _____ |
| Reviewed by _____ |
| Follow-up: Yes ___ No ___ |

Attest: Nancy E. George, 2009
County Clerk

Nancy E. George

Governing Body

Computation to Determine Limit for 2010

| | | Amount of Levy |
|------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------|
| 1. | Total Tax Levy Amount in 2009 Budget | + \$ <u>64,287</u> |
| 2. | Debt Service Levy in 2009 Budget | - \$ <u>0</u> |
| 3. | Tax Levy Excluding Debt Service | \$ <u>64,287</u> |
| 2009 Valuation Information for Valuation Adjustments: | | |
| 4. | New Improvements for 2009: | + <u>520,871</u> |
| 5. | Increase in Personal Property for 2009: | |
| 5a. | Personal Property 2009 | + <u>1,933,903</u> |
| 5b. | Personal Property 2008 | - <u>2,326,777</u> |
| 5c. | Increase in Personal Property (5a minus 5b) | + <u>0</u> |
| | | (Use Only if > 0) |
| 6. | Valuation of Property that has Changed in Use during 2009: | <u>0</u> |
| 7. | Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>520,871</u> |
| 8. | Total Estimated Valuation July, 1,2009 | <u>39,871,070</u> |
| 9. | Total Valuation less Valuation Adjustment (8 minus 7) | <u>39,350,199</u> |
| 10. | Factor for Increase (7 divided by 9) | <u>0.01324</u> |
| 11. | Amount of Increase (10 times 3) | + \$ <u>851</u> |
| 12. | Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u>65,138</u> |
| 13. | Debt Service Levy in this 2010 Budget | <u>0</u> |
| 14. | Maximum levy, including debt service, without a Resolution (12 plus 13) | <u>65,138</u> |

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hospital District #1 of Crawford County, Kansas
Crawford County

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

| 2009 Budgeted Funds | Tax Levy Amount in 2009 Budget | Allocation for Year 2010 | | |
|------------------------|-----------------------------------|--------------------------|------------|----------------------|
| | | MVT | RVT | 16/20M Veh Slider |
| General | | 0 | 0 | 0 |
| Bond & Interest | 0 | 0 | 0 | 0 |
| Capital | 9,344,829 | 11,985 | 176 | 1,129 |
| | 0 | 0 | 0 | 0 |
| Total | 9,344,829 | 11,985 | 176 | 1,129 |

County Treas MVT Estimate 11,985

County Treas RVT Estimate 176

County Treas 16/20 M Vehicle Tax Estimate 1,129

County Treas Slider Estimate 0

MVT Factor 0.00128

RVT Factor 0.00002

16/20M Factor 0.00012

Slider Factor 0.00000

Hospital District #1 of Crawford County, Kansas
Crawford County

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2009 | Date Due | | Amount Due 2009 | | Amount Due 2010 | |
|----------------------------|---------------|-----------------|---------------|--------------------------------|-----------|-----------|-----------------|----------------|-----------------|----------------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | 0 | | | | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| Revenue Bonds, Series 2005 | 2/15/05 | 2.5-3.8% | 1,600,000 | 960,000 | 4/1, 10/1 | 4/1 | 30,528 | 230,000 | 22,678 | 235,000 |
| Total Revenue | | | | 960,000 | | | 30,528 | 230,000 | 22,678 | 235,000 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 960,000 | | | 30,528 | 230,000 | 22,678 | 235,000 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2009 | Payments Due 2009 | Payments Due 2010 |
|-----------------------------|---------------|---------------------------|-----------------|---------------------------------------------|----------------------------------|-------------------|-------------------|
| | | | | | | | |
| Lab Equipment | 1/1/08 | 60 | 12.24 | 45,000 | 37,587 | 11,790 | 11,790 |
| Arma Clinic Lease | 9/26/08 | 84 | 4.75 | 310,236 | 304,204 | 52,334 | 52,334 |
| Master Facility Credit Line | 6/3/08 | 15 | 3.48 | 200,000 | 200,000 | 205,220 | 0 |
| Master Facility Credit Line | 11/28/08 | 12 | 3.72 | 200,000 | 102,500 | 207,440 | 0 |
| Gero Psych Credit Line | 10/3/08 | 12 | 3.00 | 789,617 | 486,986 | 813,306 | 0 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Total | | | | 1,646,290 | 1,198,125 | 1,312,772 | 86,806 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

| Adopted Budget General | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|-----------------------------------------------------|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 1,347,968 | 1,228,283 | 2,331,538 |
| Receipts: | | | |
| Ad Valorem Tax | | | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| LAVTR | | | 0 |
| Slider | | | 0 |
| In Lieu of Taxes | | | |
| Care and treatment of patients | 10,877,040 | 13,869,693 | 16,053,586 |
| Other | 108,404 | 110,000 | 120,309 |
| | | | |
| | | | |
| Interest on Idle Funds | 54,543 | 78,000 | 104,989 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 11,039,987 | 14,057,693 | 16,278,884 |
| Resources Available: | 12,387,955 | 15,285,976 | 18,610,422 |
| Expenditures: | | | |
| Salaries, wages, and benefits | 6,727,164 | 7,803,510 | 8,713,233 |
| Supplies and other | 4,383,559 | 5,084,928 | 5,585,598 |
| Interest | 48,949 | 66,000 | 630,460 |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 11,159,672 | 12,954,438 | 14,929,291 |
| Unencumbered Cash Balance Dec 31 | 1,228,283 | 2,331,538 | XXXXXXXXXXXXXXXXXXXX |
| 2008/2009 Budget Authority Amount: 10,832,967 | | Non-Appr Bal | |
| Violation of Budget Law for 2008/2009: <u>Yes</u> | <u>No</u> | Tot Exp/Non-Appr Bal | 14,929,291 |
| Possible Cash Violation for 2008: <u>No</u> | | Tax Required | 0 |
| | | Del Comp Rate: 0.000% | 0 |
| | | Amount of 2009 Ad Valorem Tax | 0 |

| Adopted Budget Capital | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|-----------------------------------------------------|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 64,140 | 64,287 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 11,596 | 12,226 | 11,985 |
| Recreational Vehicle Tax | 148 | 227 | 176 |
| 16/20M Vehicle Tax | 1,154 | 1,225 | 1,129 |
| Slider | | | 0 |
| Care and treatment of patients | 778,164 | | |
| Proceeds of financing issue | | 9,266,864 | 4,618,136 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 855,202 | 9,344,829 | 4,631,426 |
| Resources Available: | 855,202 | 9,344,829 | 4,631,426 |
| Expenditures: | | | |
| Capital Outlay | 855,202 | 9,344,829 | 4,696,564 |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 855,202 | 9,344,829 | 4,696,564 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXXXXXXXX |
| 2008/2009 Budget Authority Amount: | 3,027,650 | 9,344,829 | Non-Appr Bal |
| Violation of Budget Law for 2008/2009: | <u>No</u> | <u>No</u> | Tot Exp/Non-Appr Bal |
| Possible Cash Violation for 2008: | <u>No</u> | | Tax Required |
| | | | Del Comp Rate: 0.000% |
| | | | Amount of 2009 Ad Valorem Tax |

| Adopted Budget | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|-----------------------------------------------------|---------------------------|-------------------------------|-------------------------------|
| 0 | | | |
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Slider | | | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXXXXXXXX |
| 2008/2009 Budget Authority Amount: | 0 | 0 | Non-Appr Bal |
| Violation of Budget Law for 2008/2009: | <u>No</u> | <u>No</u> | Tot Exp/Non-Appr Bal |
| Possible Cash Violation for 2008: | <u>No</u> | | Tax Required |
| | | | Del Comp Rate: 0.000% |
| | | | Amount of 2009 Ad Valorem Tax |

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Hospital District #1 of Crawford County, Kansas
Crawford County

will meet on the day of _____, YYY, at p.m. at _____ for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at _____
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2008 | | Current Year Estimate for 2009 | | Proposed Budget Year for 2010 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-------------------------------|-------------------------------|------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2009 Ad Valorem Tax | Actual Tax Rate* |
| General | 11,159,672 | | 12,954,438 | | 14,929,291 | | |
| Debt Service | | | | | | | |
| Capital | 855,202 | 1.547 | 9,344,829 | 1.585 | 4,696,564 | 65,138 | 1.634 |
| General | | | | | | | |
| Totals | 12,014,874 | 1.547 | 22,299,267 | 1.585 | 19,625,855 | 65,138 | 1.634 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 12,014,874 | | 22,299,267 | | 19,625,855 | | |
| Total Tax Levied | 63,527 | | 64,287 | | XXXXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 41,069,989 | | 40,548,141 | | 39,871,070 | | |

Outstanding Indebtedness,

| | 2007 | 2008 | 2009 |
|-------------------|-----------|-----------|-----------|
| Jan 1, | 0 | 0 | 0 |
| G.O. Bonds | 1,395,000 | 1,180,000 | 960,000 |
| Revenue Bonds | 0 | 0 | 0 |
| No-Fund Warrant | 248,550 | 131,066 | 1,198,125 |
| Lease Pur. Princ. | | | |
| Total | 1,643,550 | 1,311,066 | 2,158,125 |

*Tax rates are expressed in mills.

Clerk

Page No.

Advertising Receipt

The Morning Sun
 Classified Ad Department
 P O Drawer H
 Pittsburg, KS 66762

Phone: 620-231-2600 x 119
 Fax: 620-231-0645

Girard Medical Center Legals
 Karen Wenzelberger
 302 N. Hospital Drive
 GIRARD , KS 66743

Acct #: 05103022
Ad #: 00037580
Phone: (620)724-8291
Date: 07/13/2009
Ad taker: RS **Salesperson:** 57

Classification: 768

| Description | Start | Stop | Ins. | Cost/Day | Extras | Total |
|--------------------------------|------------|------------|------|----------|--------|--------|
| 2559 - Girard Medical Ctr Budg | 07/17/2009 | 07/17/2009 | 1 | 102.10 | 0.00 | 102.10 |

Affidavit # 2559
 Affidavit will be released upon payment. Note Affidavit # with payment.

| | |
|------------|----------|
| ENTRY DATE | 8/11/09 |
| Entry | 859 PG 7 |
| Vendor # | 1639 |

590040-582 102.10

102.10

Ad Text:

Payment Reference:

*KW
8-16-09*

Total: 102.10
Tax: 0.00
Net: 102.10
Prepaid: 0.00
Total Due 102.10

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY

SS. }

Stephen Wade, being first duly sworn, Deposits and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1) consecutive day the first publication thereof being made as aforesaid on the 17th day of July, 2009, with subsequent publications being made on the following dates:

- 2nd _____ 5th _____
- 3rd _____ 6th _____
- 4th _____ 7th _____

Stephen Wade
Publisher

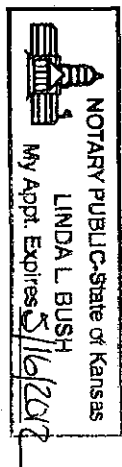

Subscribed and sworn to before me this 4th day of August 2009.

Shirley Ann Bush
Notary Public

My commission expires: May 16, 2012

Printer's fee: \$ 102.10

Additional copies \$ _____

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We're here to meet your everyday needs!

THE MORNING SUN

620-231-2600
www.morningsun.net