

CERTIFICATE

2010

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

Jacobs-Phenis Creek Watershed #94

State of Kansas

Special District

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2010; and

(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010				
Allocation of MVT, RVT & 16/20M Veh				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
<u>Fund</u>	<u>K.S.A.</u>			
General	24-1216	98,731	4,373	1.694
Debt Service	10-113			
Totals	xxxxxxxxxx	98,731	4,373	1.694

Budget Summary

7

Neighborhood Revitalization Rebate

Is a Resolution required?

No

Resolution

Final Assessed Valuation:

Lyon County

Chase County

0

0

0

Total Assessed Valuation

County Clerk's Use Only

2,581,970

November 1st Valuation

State Use Only

Received

Reviewed by

Follow-up: Yes No

Assisted by: Mark Handshy

Municipal Services

Address:

Ronald Murnburg

Mark Handshy
Ronald Murnburg

Governing Body

Attest: *Nov 2 2009*

County Clerk

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ 4,372
2. Debt Service Levy in 2009 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 4,372</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	0
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 18,280	
5b. Personal Property 2008	- 18,197	
5c. Increase in Personal Property (5a minus 5b)	+ _____	83
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		<u>394</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>477</u>
8. Total Estimated Valuation July, 1, 2009	<u>2,577,623</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,577,146</u>
10. Factor for Increase (7 divided by 9)		<u>0.00019</u>
11. Amount of Increase (10 times 3)		+ \$ 1
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 4,373</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>4,373</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	86,056	340	5	75	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	86,056	340	5	75	0

County Treas MVT Estimate

340

County Treas RVT Estimate

5

County Treas 16/20 M Vehicle Tax Estimate

75

County Treas Slider Estimate

0

MVT Factor 0.00395

RVT Factor 0.00006

16/20M Factor 0.00087

Slider Factor 0.00000

2010

Jacobs-Phenis Creek Watershed #94
Lyon County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Jacobs-Phenis Creek Watershed #94
Lyon County

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
NONE							
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.
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Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	86,737	91,195	92,438
Receipts:			
Ad Valorem Tax	3,629	4,372	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		294	340
Recreational Vehicle Tax		1	5
16/20M Vehicle Tax		76	75
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	2,175	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,804	6,243	1,920
Resources Available:	92,541	97,438	94,358
Expenditures:			
Publication	120	400	400
Budget	60	60	60
Grass Seed			1,500
Maintenance	1,166	4,000	25,900
Membership		500	500
Construction Project			70,371
Operations			
Neighborhood Revitalization Rebate			
Miscellaneous		40	
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,346	5,000	98,731
Unencumbered Cash Balance Dec 31	91,195	92,438	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	87,032	86,056	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

AFFIDAVIT OF PUBLICATION

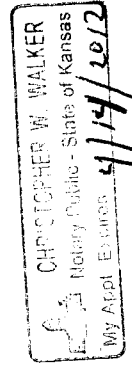
STATE OF KANSAS, LYON COUNTY, ss:

Regina Murphy, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 7th day of July, 2009, with no subsequent publications being made.

Subscribed and sworn to me this 10th day of July, 2009.



[Signature]
Notary Public

Printer's Fee: 72.38

Date Paid: _____

EXHIBIT A

NOTICE OF BUDGET HEARING
The governing body of
Jacobs-Pleasant Creek Watershed #94
Lyon County
will meet on the 20 day of July, 2009, at 7 p.m. at 150 Road 140, Emporia for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.
Detailed budget information is available at 150 Road 140
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008	Current Year Estimate for 2009	Proposed Budget Year for 2010
General	Expenditures 1,346	Actual Expenditures 5,000	Actual Expenditures 98,731
Totals	1,346	5,000	98,731
Less: Transfers	0	0	0
Net Expenditures	1,346	5,000	98,731
Total Tax Levied	4,338	4,372	4,373
Assessed Valuation:	3,687,129	2,849,033	2,577,023

*Tax rates are expressed in mills.

Ronald Thurnburg
Clerk