

# CERTIFICATE

State of Kansas  
Special District  
2010

To the Clerk of Neosho County, State of Kansas  
We, the undersigned, officers of  
Lakeview Cemetery #4

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

|                                          |               | 2010 Adopted Budget       |                               |                         |
|------------------------------------------|---------------|---------------------------|-------------------------------|-------------------------|
| Table of Contents:                       |               | Expenditure               | Amount of 2009 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2010  | Page No. 2    |                           |                               |                         |
| Allocation MVT, RVT, 16/20M Veh & Slider | 3             |                           |                               |                         |
| Schedule of Transfers                    |               |                           |                               |                         |
| Statement of Indebt. & Lease/Purchase    |               |                           |                               |                         |
| <b>Fund</b>                              | <b>K.S.A.</b> |                           |                               |                         |
| General                                  | 17-1330       | 8,087                     | 2,495                         | 0.629                   |
| Debt Service                             | 10-113        |                           |                               |                         |
|                                          |               |                           |                               |                         |
|                                          |               |                           |                               |                         |
|                                          |               |                           |                               |                         |
| <b>Totals</b>                            | xxxxxxxxxx    | 8,087                     | 2,495                         | 0.629                   |
| Budget Summary                           | 5             |                           |                               |                         |
| Neighborhood Revitalization Rebate       |               | Is a Resolution required? | No                            |                         |
| Resolution                               |               |                           |                               |                         |

Assisted by: R Neely

Address: \_\_\_\_\_

County Clerk's Use Only

**3966921**

November 1st Total  
Assessed Valuation

|                           |
|---------------------------|
| State Use Only            |
| Received _____            |
| Reviewed by _____         |
| Follow-up: Yes ___ No ___ |

Attest: Oct 8th, 2009  
Rene E Neely  
County Clerk

Clark Cleaver  
Paul H. Beard  
Donald E Janssen  
Jack Hines  
Governing Body

**Computation to Determine Limit for 2010**

|                                         | Amount of Levy |
|-----------------------------------------|----------------|
| 1. Total Tax Levy Amount in 2009 Budget | + \$ 2,456     |
| 2. Debt Service Levy in 2009 Budget     | - \$ 0         |
| 3. Tax Levy Excluding Debt Service      | \$ 2,456       |

**2009 Valuation Information for Valuation Adjustments:**

|                                                                              |                   |  |
|------------------------------------------------------------------------------|-------------------|--|
| 4. New Improvements for 2009:                                                | + 15,835          |  |
| 5. Increase in Personal Property for 2009:                                   |                   |  |
| 5a. Personal Property 2009                                                   | + 109,597         |  |
| 5b. Personal Property 2008                                                   | - 3,837,081       |  |
| 5c. Increase in Personal Property (5a minus 5b)                              | + 0               |  |
|                                                                              | (Use Only if > 0) |  |
| 6. Valuation of Property that has Changed in Use during 2009:                | 47,881            |  |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)                              | 63,716            |  |
| 8. Total Estimated Valuation July, 1,2009                                    | 4,065,964         |  |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)                     | 4,002,248         |  |
| 10. Factor for Increase (7 divided by 9)                                     | 0.01592           |  |
| 11. Amount of Increase (10 times 3)                                          | + \$ 39           |  |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ 2,495          |  |
| 13. Debt Service Levy in this 2010 Budget                                    | 0                 |  |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13)  | 2,495             |  |

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lakeview Cemetery #4  
Neosho County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

| 2009<br>Budgeted Funds | Tax Levy Amount in<br>2009 Budget | Allocation for Year 2010 |     |            |        |
|------------------------|-----------------------------------|--------------------------|-----|------------|--------|
|                        |                                   | MVT                      | RVT | 16/20M Veh | Slider |
| General                | 9,269                             | 313                      | 3   | 20         | 0      |
| Bond & Interest        | 0                                 | 0                        | 0   | 0          | 0      |
|                        | 0                                 | 0                        | 0   | 0          | 0      |
|                        | 0                                 | 0                        | 0   | 0          | 0      |
| Total                  | 9,269                             | 313                      | 3   | 20         | 0      |

County Treas MVT Estimate

313

County Treas RVT Estimate

3

County Treas 16/20 M Vehicle Tax Estimate

20

County Treas Slider Estimate

0

MVT Factor 0.03377

RVT Factor 0.00032

16/20M Factor 0.00216

Slider Factor 0.00000

| Adopted Budget<br>General                           | Prior Year<br>Actual 2008 | Current Year<br>Estimate 2009 | Proposed Budget<br>Year 2010  |
|-----------------------------------------------------|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance Jan 1                     | 12,735                    | 12,179                        | 5,375                         |
| Receipts:                                           |                           |                               |                               |
| Ad Valorem Tax                                      | 2,359                     | 2,456                         | xxxxxxxxxxxxxxxxxxxx          |
| Delinquent Tax                                      |                           |                               |                               |
| Motor Vehicle Tax                                   |                           |                               | 313                           |
| Recreational Vehicle Tax                            |                           |                               | 3                             |
| 16/20M Vehicle Tax                                  |                           |                               | 20                            |
| LAVTR                                               |                           |                               | 0                             |
| Slider                                              |                           |                               | 0                             |
| In Lieu of Taxes                                    |                           |                               |                               |
|                                                     |                           |                               |                               |
|                                                     |                           |                               |                               |
|                                                     |                           |                               |                               |
|                                                     |                           |                               |                               |
| Interest on Idle Funds                              |                           |                               |                               |
| Miscellaneous                                       |                           |                               |                               |
| Does miscellaneous exceed 10% of Total Receipts     |                           |                               |                               |
| <b>Total Receipts</b>                               | <b>2,359</b>              | <b>2,456</b>                  | <b>336</b>                    |
| <b>Resources Available:</b>                         | <b>15,094</b>             | <b>14,635</b>                 | <b>5,711</b>                  |
| Expenditures:                                       |                           |                               |                               |
| mowing                                              | 2,625                     | 8,600                         | 7,368                         |
| insurance                                           | 160                       | 250                           | 250                           |
| spraying                                            | 100                       | 310                           | 200                           |
| publication                                         | 30                        | 100                           | 100                           |
| operations                                          |                           |                               | 169                           |
|                                                     |                           |                               |                               |
|                                                     |                           |                               |                               |
|                                                     |                           |                               |                               |
| Neighborhood Revitalization Rebate                  |                           |                               |                               |
| Miscellaneous                                       |                           |                               |                               |
| Does miscellaneous exceed 10% of Total Expenditures |                           |                               |                               |
| <b>Total Expenditures</b>                           | <b>2,915</b>              | <b>9,260</b>                  | <b>8,087</b>                  |
| Unencumbered Cash Balance Dec 31                    | 12,179                    | 5,375                         | xxxxxxxxxxxxxxxxxxxx          |
| 2008/2009 Budget Authority Amount:                  | 9,117                     | 9,269                         | Non-Appr Bal                  |
| Violation of Budget Law for 2008/2009:              | <u>No</u>                 | <u>No</u>                     | Tot Exp/Non-Appr Bal          |
| Possible Cash Violation for 2008:                   | <u>No</u>                 |                               | Tax Required                  |
|                                                     |                           |                               | Del Comp Rate: 5.000%         |
|                                                     |                           |                               | Amount of 2009 Ad Valorem Tax |

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2010

The governing body of  
Lakeview Cemetery #4  
Neosho County

will meet on the 21st day of September, 2009, at 7:00 p.m. at Jack & Helen Hines residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information will be available at the Jack and Helen Hines residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND               | Prior Year Actual 2008 |                  | Current Year Estimate for 2009 |                  | Proposed Budget Year for 2010 |                               |                  |
|--------------------|------------------------|------------------|--------------------------------|------------------|-------------------------------|-------------------------------|------------------|
|                    | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Expenditures                  | Amount of 2009 Ad Valorem Tax | Actual Tax Rate* |
| General            | 2,915                  | 0.641            | 9,260                          | 0.640            | 8,087                         | 2,495                         | 0.614            |
| Debt Service       |                        |                  |                                |                  |                               |                               |                  |
|                    |                        |                  |                                |                  |                               |                               |                  |
|                    |                        |                  |                                |                  |                               |                               |                  |
|                    |                        |                  |                                |                  |                               |                               |                  |
|                    |                        |                  |                                |                  |                               |                               |                  |
| Totals             | 2,915                  | 0.641            | 9,260                          | 0.640            | 8,087                         | 2,495                         | 0.614            |
| Less: Transfers    | 0                      |                  | 0                              |                  | 0                             |                               |                  |
| Net Expenditures   | 2,915                  |                  | 9,260                          |                  | 8,087                         |                               |                  |
| Total Tax Levied   | 1,820                  |                  | 2,456                          |                  | xxxxxxxxxxxxxxxx              |                               |                  |
| Assessed Valuation | 2,839,551              |                  | 3,837,081                      |                  | 4,065,964                     |                               |                  |

### Outstanding Indebtedness,

| Jan 1,            | 2007 | 2008 | 2009 |
|-------------------|------|------|------|
| G.O. Bonds        | 0    | 0    | 0    |
| Revenue Bonds     | 0    | 0    | 0    |
| No-Fund Warrant   | 0    | 0    | 0    |
| Lease Pur. Princ. | 0    | 0    | 0    |
|                   |      |      |      |
| Total             | 0    | 0    | 0    |

\*Tax rates are expressed in mills.

Helen Hines

Clerk

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