CERTIFICATE

2010

To the Clerk of Barton County, State of Kansas We, the undersigned, officers of Lakin-Comanche Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget				
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determine Limit for 2	2010	2 -			-		
Allocation MVT, RVT, 16/20M Veh &	& Slider	3					
Schedule of Transfers		4					
Statement of Indebt. & Lease/Purchas	e	5					
	.S.A.						
	-1015	6	151,500	99,443	3.337		
Debt Service 16)-113- _~						
E() ROCWE Non-Budgeted Funds		7	151 500	99,443.*			
Totals	X	XXXXXXXX	151,500	99,443	3. <i>3</i> 37		
Budget Summary Neighborhood Revitalization Rebate		8		No			
Resolution			Is a Resolution required?	NO			
Address:				November 1st Total Assessed Valuation			
State Use Only Received Reviewed by				Den Ruger			
Follow-up: YesNo	0	COUNT	tange.	Ly Selled	elsh VDm		
County Clerk	*	EA	***************************************	Governing Body			

Lakin-Comanche Cemetery District Barton County

Computation to Determine Limit for 2010

	Compu	tation to Determine Limit for	2010	
				Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget		+ \$	109,281 ~
2.	Debt Service Levy in 2009 Budget		- \$ -	0 /
3.	Tax Levy Excluding Debt Service		\$ _	109,281
	2009 Valuation Information for Valuation Adju	stments:		
4.	New Improvements for 2009:	+	348,931	
5.	Increase in Personal Property for 2009:			
	5a. Personal Property 2009	+ 1,030,661		
	5b. Personal Property 2008	- 1,101,404 ~		
	5c. Increase in Personal Property (5a minus 5b)	+	0 ~	
			(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use	during 2009:	279,138 ~	
7.	total valuation Aujustment (Sum 01 4, 30, 0)	FINAL	628,069⋠	
		29,800,965		
8.	Total Estimated Valuation July, 1,2009	29,949,439	FINAL	
			29,172,896	
9.	Total Valuation less Valuation Adjustment (8 n	ninus 7)	29,321,370	
10.	Factor for Increase (7 divided by 9)		.D215291961415 0.021427	FINAL
11	Amount of Increase (10 times 3)		+ \$	2353 2341
11.	Amount of increase (10 times 3)		-	111.634
12.	Maximum Tax Levy, excluding debt service, wi	thout Resolution (3 plus 11)	\$	111,622
13.	Debt Service Levy in this 2010 Budget		_	0
14.	Maximum levy, including debt service, without	a Resolution (12 plus 13)		111,634 111,622"
			=	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2009

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

Tax Levy Amount in

			i inocamon ion	100. 2010	ca. 2010			
Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider			
General	109,281	9,779	190	301	0			
Bond & Interest	0	0	0	0	0			
	0	0	0	0	0			
	0	0	0	0	0			
Total	109,281	9,779	190	301	0			
County Treas MVT Estim	ate		9,779					
County Treas RVT Estima	ate		190					
County Treas 16/20 M Ve	chicle Tax Estimate		301					
County Treas Slider Estim	nate		0					
MVT Factor	0.08948							
	RVT Factor	0.00174	-					
		16/20M Factor	0.00275					
			Slider Factor	0.00000				

Allocation for Year 2010

Lakin-Comanche Cemetery District Barton County

Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
General	Equipment Reserve	25,000	30,000	30,000	17-1336a(b)
		-			
···					
	Totals	25,000	30,000	30,000	
	Adjustments	,		· · · · · · · · · · · · · · · · · · ·	,
	Adjusted Totals	25,000.	30,000	30,000	Y

Note: Adjustments are only required if the transfer expenditure is not snown in the Budget Summary total.

Lakin-Comanche Cemetery District Barton County

STATEMENT OF INDEBTEDNESS

	Date of	Interest Rate	Amount	Amount Outstanding	Da	te Duc	Amou 20	int Due 09	Amot 20	int Due 10
Type of Debt	Issue	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0	 		0	0	0	0
Revenue Bonds:				J						
NONE										
Total Revenue				0			0	0	0	0
Other:		<u> </u>								
NONE										
Total Other				0			0	0	0	0
Total				0	1	-	0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
NONE		<u> </u>					
					1		
		-					
Total			ļ <u>.</u>	0	0	7 0	
otai				<u> </u>	1 0	Y	'

^{***} If you are more holosing/renting with no intent to purchase, do not list--such transactions are not least purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	47,588	52,563	33,087
Receipts:			
Ad Valorem Tax	88,711 88,597	109,281	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,491 1:605	0	-
Motor Vehicle Tax	9,688	8,948	9,779
Recreational Vehicle Tax	190	180-	190
16/20M Vehicle Tax	300	347	301.
LAVTR			0
Slider			0
In Lieu of Taxes			
Burial Fees	6,600	5,000	5,000
Sale of Lots	3,750	3,000	3,000
Federal Grant	12,124		
Interest on Idle Funds	1,034	700	700
Miscellaneous		68	
Does miscellaneous exceed 10% of Total Receipts		,	
Total Receipts	123,888	127,524	18,970
Resources Available:	171,476	180,087	52,057
Expenditures:			
Salaries and Benefits	64,862	70,000	75,000
Insurance	5,140	6,000	6,500
Utilities	2,034	3,000	3,000
Equipment	5,264	12,000	10,000
Other Improvements	7,274	11,000	12,000
Road, Bldg, Ground Improvements	9,339	15,000	15,000
Transfer Equipment Reserve Fund	25,000	30,000	30,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	118,913	147,000	151,500
Unencumbered Cash Balance Dec 31	52,563	33,087	XXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 132,000	153,113	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u> T	ot Exp/Non-Appr Bal	151,500
Possible Cash Violation for 2008: No		Tax Required	99,443
_	Del	Comp Rate: 0.000%	0
			L

Page No. 6

Amount of 2009 Ad Valorem Tax

Lakin-Comanche Cemetery District

NON-BUDGETED FUNDS

2010

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted F	funds										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Equipment Rese	erve		0		C		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	7
Cash Balance Jan 1	10,000 8-	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		10,000	7
Receipts:		Receipts:		Receipts:	****	Receipts:	-	Receipts:	-		_
Transfer General	25,000 /										
Total Receipts	25,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	25,000	
Resources Available:	35,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	35,000	3
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Equipment	21,702										
							1				
							ļ				
	<u> </u>										_
Total Expenditures	21,702	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	21,702	1.
Cash Balance Dec 31	13,298	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	13,298	
										13 298	<i>\</i>

** Note: These two block figures should agree.

Page No. 7

Affidavit of Publication

STATE OF KANSAS

SS.

Proof of Publication

BARTON COUNTY

JOHN M. SETTLE, being first duly swom, deposes and says: That he is managing editor of

THE ELLINWOOD LEADER

a Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas, with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and

entire issue of said newspaper for	consecutive
TSSU 9, the first publication thereof being made	s aforesaid on the
31st day July , 2009	with subsequent
publications being made on the following dates:	man adosaqueste
parameter some made by the residence cates.	
20	
, 20	. 20
, 20	, 20
, 20	, 20
CAL IN A THE	Ta
1000	
SUBSCRIBED and swom to before me this 4+h	day of
Migust 20UC	
- 200.	
-	
M + C# 1	
- Mules Shan wing	Notary
My commission expires 5-10-2011	PSICTON

Printer's fee \$ \(\delta \times \)	aU
21 mac 5 100	
Additional copies	

LEGAL

LEGAL

(First published in the Ellinwood Leader, Friday, July 31, 2009) 1t NOTICE OF BUDGET HEARING

The governing hody of
<u>Lakin-Cornagho Cornecty Datails</u>

<u>BAUGO. County</u>

BAUGO. County

in the 11th day of Angust 2009, at 8 00 a m as the City Offices at IOA E. 2nd, Ellinwood, K.r. for the purpose of
searing and answering objections of Expension relating to the proposed use of all fluids and the amount
of sax to be levied.

available at the Ellinwood City Offices at 104 E. 2nd, Ellinwood, Ks. and will be available at this hearing

BUDGET SUMMARY

ed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits f the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed

	Prior Year Act	2008	Current Year Esten	eate for 2009	Proposed	sudget Year for	
<u> </u>	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Resc*	Expenditures	Amount of 2009 Ad Valorem Tex	Actual Tex Rate
FUND	118,913	3.250	147,000	1391	131,500	00,243	3.32
General		3.250	111,000	-			
Debt Service							
							
							
		L					
	21,702						
Non Budgeted Funds		3 250	147,000	3 394	151,500	99,443	3.3
	25,000	312	30,500		30,000		
Less Transfers		ļ	117,000	4	121,500	1	
Net Expenditures 174			109.281	4	XXXXXXXXXXXXXXX		
Total Tax Levied	91 189			4	29,949,439		
Assessed Valuation	28,059,704]	32,199,744	j	1,,4,,5,	.1	
Outstanding Indebteds							
	2007		2008		2009		
Jan I,	0	3		٦	0	7	
G.O Bonds	<u> </u>	4	0	1	0	7	
Revenue Bonds	<u> </u>	-1	 	┪	0	7	
No-Fund Warrant		4		4	1 0	1	
Lease Pur Princ.		4	<u> </u>	-{		1	
	L	1		4	1	4	
l'o tal		1	L				

"Yax rates are expressed in milb

Schare

SHIRLEY STRASSBURG NOTARY PUBLIC STATE OF KANSAS My Appt. Exp.

The governing body of Lakin-Comanche Cemetery District

Barton County

will meet on the 11th day of August ,2009, at 8.00 a.m. at the City Offices at 104 E. 2nd, Ellinwood, Ks. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Ellinwood City Offices at 104 E. 2nd, Ellinwood, Ks. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation,

	Prior Year Act	ual 2008	Current Year Estin	nate for 2009	Proposed Budget Year for 2010			
		Actual		Actual		Amount of 2009	Actual	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*	
General	118,913	3.250	147,000	3.394	151,500	99,443	3.320	
Debt Service								
Non-Budgeted Funds	21,702	· · · · · · · · · · · · · · · · · · ·						
Totals	40 615, +18,913	3.250/	147,000	3.394	151,500	99,443	3.320	
Less Transfers	25,000	<i>F</i>	30,000		30,000			
Net Expenditures	11561593913		117,000	ř	121,500.			
Total Tax Levied	91,189	·	109,281	,	XXXXXXXXXXXXXX	x		
Assessed Valuation	28,059,704~	,	32,199,744		29,949,439			
Outstanding Indebtedn	icss,							
Jan I,	<u>2007</u>		<u>2008</u>		<u>2009</u>			
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
No-Fund Warrant	0		0		0			
Lease Pur. Princ.	0	:	0		0			
Total	0 ~		0		0 /			