

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	109,281 ✓
2. Debt Service Levy in 2009 Budget	- \$	0 ✓
3. Tax Levy Excluding Debt Service	\$	109,281 ✓
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	348,931 ✓
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	1,030,661 ✓
5b. Personal Property 2008	- _____	1,101,404 ✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	0 ✓
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		279,138 ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		628,069 ✓
	FINAL	
	29,800,965	
8. Total Estimated Valuation July, 1, 2009	29,949,439 ✓	FINAL
		29,172,896
9. Total Valuation less Valuation Adjustment (8 minus 7)		29,321,370 ✓
		.0215291961415
10. Factor for Increase (7 divided by 9)		0.02142 ✓
		FINAL
		2353
11. Amount of Increase (10 times 3)	+ \$	2,341 ✓
		111,634
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	111,622 ✓
		0
13. Debt Service Levy in this 2010 Budget		111,634
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		111,622 ✓

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lakin-Comanche Cemetery District
Barton County

2010

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	109,281	9,779	190	301	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	109,281	9,779	190	301	0

County Treas MVT Estimate 9,779

County Treas RVT Estimate 190

County Treas 16/20 M Vehicle Tax Estimate 301

County Treas Slider Estimate 0

MVT Factor 0.08948

RVT Factor 0.00174

16/20M Factor 0.00275

Slider Factor 0.00000

2010

Lakin-Comanche Cemetery District
Barton County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Equipment Reserve	25,000	30,000	30,000	17-1336a(b)
Totals		25,000✓	30,000✓	30,000	
Adjustments					
Adjusted Totals		25,000✓	30,000✓	30,000✓	

NOTE: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

2010

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
NONE							
Total				0	0	0	0

*** If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	47,588	52,563	33,087
Receipts:			
Ad Valorem Tax	88,711	88,507	109,281
Delinquent Tax	1,491	1,605	0
Motor Vehicle Tax	9,688	8,948	9,779
Recreational Vehicle Tax	190	180	190
16/20M Vehicle Tax	300	347	301
LAVTR			0
Slider			0
In Lieu of Taxes			
Burial Fees	6,600	5,000	5,000
Sale of Lots	3,750	3,000	3,000
Federal Grant	12,124		
Interest on Idle Funds	1,034	700	700
Miscellaneous		68	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	123,888	127,524	18,970
Resources Available:	171,476	180,087	52,057
Expenditures:			
Salaries and Benefits	64,862	70,000	75,000
Insurance	5,140	6,000	6,500
Utilities	2,034	3,000	3,000
Equipment	5,264	12,000	10,000
Other Improvements	7,274	11,000	12,000
Road, Bldg. Ground Improvements	9,339	15,000	15,000
Transfer Equipment Reserve Fund	25,000	30,000	30,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	118,913	147,000	151,500
Unencumbered Cash Balance Dec 31	52,563	33,087	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	132,000	153,113	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Lakin-Comanche Cemetery District

NON-BUDGETED FUNDS
(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		10,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer General	25,000									
Total Receipts	25,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	25,000
Resources Available:	35,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	35,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	21,702									
Total Expenditures	21,702	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	21,702
Cash Balance Dec 31	13,298	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	13,298
										13,298

** Note: These two block figures should agree.

Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE ELLINWOOD LEADER

a Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas, with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive
ISSUE _____, the first publication thereof being made as aforesaid on the
31st day of July, 2009, with subsequent
publications being made on the following dates:

_____, 20_____, _____, 20_____

_____, 20_____, _____, 20_____

_____, 20_____, _____, 20_____

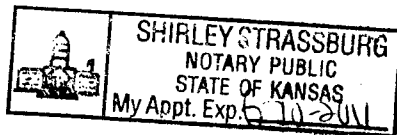
SUBSCRIBED and sworn to before me this 4th day of

August, 2009.

Shirley Strassburg
My commission expires 6-10-2011

Printer's fee \$68.00

Additional copies \$ _____



Proof of Publication

LEGAL

LEGAL

(First published in the Ellinwood Leader, Friday, July 31, 2009) 1t

NOTICE OF BUDGET HEARING

The governing body of
Lakin-Corniche Cement District
Barton County
will meet on the 11th day of August, 2009, at 8:00 a.m. at the City Offices at 104 E. 2nd, Ellinwood, Ks. for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.
Detailed budget information is available at the Ellinwood City Offices at 104 E. 2nd, Ellinwood, Ks.
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax
General	118,913	3.250	147,000	3.394	151,500	95,443
Debt Service						
Non-Budgeted Funds	21,702					
Totals	140,615	3.250	147,000	3.394	151,500	95,443
Less: Transfers	25,000		30,000		30,000	
Net Expenditures	115,615		117,000		121,500	
Total Tax Levied	91,185		109,281		109,281	
Assessed Valuation	28,059,704		32,199,744		29,349,439	

Outstanding Indebtedness

	2007	2008	2009
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Kim Schaefer
Clerk

BARTON COUNTY
2009 AUG -6 PM 1:29
CLERK

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Lakin-Comanche Cemetery District
Barton County

will meet on the 11th day of August, 2009, at 8.00 a.m. at the City Offices at 104 E. 2nd, Ellinwood, Ks. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Ellinwood City Offices at 104 E. 2nd, Ellinwood, Ks. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	118,913	3.250	147,000	3.394	151,500	99,443	3.320
Debt Service							
Non-Budgeted Funds	21,702						
Totals	140,615	3.250	147,000	3.394	151,500	99,443	3.320
Less: Transfers	25,000		30,000		30,000		
Net Expenditures	115,615		117,000		121,500		
Total Tax Levied	91,189		109,281		xxxxxxxxxxxxxxxx		
Assessed Valuation	28,059,704		32,199,744		29,949,439		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kim Schaller
Clerk

Page No. 8