

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Leanna Cemetery #1

2010
State of Kansas
Special District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:		Page No.	2010 Adopted Budget		
			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>				
General	17-330	4	7,950	3,860	1,358
Debt Service					
Totals	XXXXXXXXXXXX		7,950	3,860	1,358

Budget Summary 5

Neighborhood Revitalization Rebate Is a Resolution required? Yes

Resolution

Final Assessed Valuation:
Neosho County
Allen County
0
0
0
Total Assessed Valuation

County Clerk's Use Only
1,084,159
1,757,778
2,841,937
November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes <input type="checkbox"/> No <input type="checkbox"/>

Assisted by: R Neely

Address: _____

Ren Hart
Edna Mae Roberts

Attest: Oct 12, 2009
Randal E Neely
County Clerk

Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ <u>3,420</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>3,420</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>3,788</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>27,207</u>	
5b. Personal Property 2008	- <u>18,822</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>8,385</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		<u>3,927</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>16,100</u>
8. Total Estimated Valuation July, 1,2009	<u>2,767,393</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,751,293</u>
10. Factor for Increase (7 divided by 9)		<u>0.00585</u>
11. Amount of Increase (10 times 3)		+ \$ <u>20</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>3,440</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>3,440</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	7,100	277	0	31	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	7,100	277	0	31	0

County Treas MVT Estimate 277

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 31

County Treas Slider Estimate 0

MVT Factor 0.03901

RVT Factor 0.00000

16/20M Factor 0.00437

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,612	3,966	3,966
Receipts:			
Ad Valorem Tax	2,241	3,420	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			277
Recreational Vehicle Tax			0
16/20M Vehicle Tax			31
LAVTR			0
Slider			0
In Lieu of Taxes			
sale of lots	150		
Interest on Idle Funds	145		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,536	3,420	308
Resources Available:	6,148	7,386	4,274
Expenditures:			
operations	352	450	450
mowing	1,680	2,770	7,280
board expenses	150	200	220
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,182	3,420	7,950
Unencumbered Cash Balance Dec 31	3,966	3,966	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	5,209	7,100	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Leanna Cemetery #1
Neosho County

will meet on the 24th day of September, 2009, at 7:00 p.m. at the Ron Hurt residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Ron Hurt residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	2,182	1.550	3,420	1.795	7,950	3,860	1.395
Debt Service							
Totals	2,182	1.550	3,420	1.795	7,950	3,860	1.395
Less: Transfers	0		0		0		
Net Expenditures	2,182		3,420		7,950		
Total Tax Levied	2,850		3,420		xxxxxxx		
Assessed Valuation:	0		1,905,669		2,767,393		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Edna Mae Roberts
Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. L-1 2010-A

A resolution expressing the property taxation policy of the Board of Leanna Cemetery #1 District with respect to financing the 2010 annual budget for Leanna Cemetery #1, Neosho County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Leanna Cemetery #1 district budget exceed the amount levied to finance the 2009 Leanna Cemetery #1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

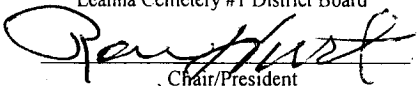
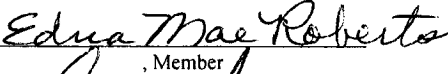
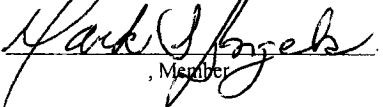
Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Leanna Cemetery #1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Leanna Cemetery #1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Leanna Cemetery #1 budget as defined above.

Adopted this 24th day of Sept, 2009 by the Leanna Cemetery #1 District Board, Neosho County, State of Kansas.

Leanna Cemetery #1 District Board

Chair/President

Member

Member

Page No. 6

(Attach a signed copy to the budget)

