

CERTIFICATE

State of Kansas
Special District

2010

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Marquette Library

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010	2			
Allocation MVT, RVT, 16/20M Veh & Slider				
Schedule of Transfers	3			
<u>Fund</u>	<u>K.S.A.</u>			
General	0	15,075	13,019	2,892
Bond & Interest	10-113			
Capital Improvement				
Totals	XXXXXXXXXX	15,075	13,019	2,892
Budget Summary	6			
Neighborhood Revitalization Rebate		Is a Resolution required?	Yes	
Resolution	7			

Assisted by: Rick Witte
County Admin.
Address: Box 646
McPherson, KS 67460

County Clerk's Use Only
4,501,764
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: Angie 2009
Susan R. Drury
County Clerk

X Beth Thomas
X Bevelly Olson
X Donna Patrick

Governing Body

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 12,228
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 12,228

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+ 24,192	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 66,028	
5b. Personal Property 2008	- 104,014	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	195,960	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	220,152	
8. Total Estimated Valuation July, 1, 2009	4,488,506	
9. Total Valuation less Valuation Adjustment (8 minus 7)	4,268,354	
10. Factor for Increase (7 divided by 9)	0.05158	
11. Amount of Increase (10 times 3)	+ \$ 631	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 12,859	
13. Debt Service Levy in this 2010 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	12,859	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2010

Marquette Library
McPherson County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Capital Improvement	1,400	3,000	3,000	
Totals		1,400	3,000	3,000	
Adjustments					
Adjusted Totals		1,400	3,000	3,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	170	3	0
Receipts:			
Ad Valorem Tax	11,832	11,988	xxxxxxxxxxxxxxxxxx
Delinquent Tax	351	351	225
Motor Vehicle Tax	1,943	1,872	1,992
Recreational Vehicle Tax	57	55	55
16/20M Vehicle Tax	36	35	31
LAVTR			0
Slider	138	116	0
In Lieu of Taxes			
Interest on Idle Funds	30	10	8
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,387	14,427	2,311
Resources Available:	14,557	14,430	2,311
Expenditures:			
Salaries	7,315	7,100	7,100
Contractual	5,325	3,729	4,500
Commodities	514	601	475
Capital Outlay			
Transfer to Capital Improvement	1,400	3,000	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	14,554	14,430	15,075
Unencumbered Cash Balance Dec 31	3	0	xxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount:	14,595	Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	15,075
Possible Cash Violation for 2008:		Tax Required	12,764
	Delinquency Computation % Rate	2.000%	255
	Amount of 2009 Ad Valorem Tax		13,019

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Improvement	2008	2009	2010
Unencumbered Cash Balance Jan 1	42,697	37,614	37,614
Receipts:			
Transfer from General	1,400		
State Aid	626		
SCKL Grant	4,539		
Donations	0		
Interest on Idle Funds	581		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,146	0	0
Resources Available:	49,843	37,614	37,614
Expenditures:			
Bldg Improvements	9,630		
Books	1,576		
New Equipment	920		
Miscellaneous	103		
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	12,229	0	0
Unencumbered Cash Balance Dec 31	37,614	37,614	37,614

008 Budget Authority Limited Amount: 0
Violation of Budget Law for 2008: Yes
Possible Cash Violation for 2008:

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

008 Budget Authority Limited Amount: 0
Violation of Budget Law for 2008:
Possible Cash Violation for 2008:

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Marquette Library
McPherson County

will meet on the 26th day of August, 2009 at 4:00 p.m. at the Marquette Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Marquette Library
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Actual 2008		Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	14,554	2.749	14,430	2.742	15,075	13,019	2.901
Bond & Interest							
Capital Improvement	12,229						
Totals	26,783	2.749	14,430	2.742	15,075	13,019	2.901
Less: Transfers	1,400		3,000		3,000		
Net Expenditures	25,383		11,430		12,075		
Total Tax Levied	12,352		12,228		13,019		
Assessed Valuation	4,494,009		4,460,858		4,488,506		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	
Revenue Bonds	0	0	
No-Fund Warrant	0	0	
Lease Pur. Princ.	0	0	
Total	0	0	0

*Tax rates are expressed in mills.

X Beth Thomas
Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2009-01

A resolution expressing the property taxation policy of the Board of Marquette Library District with respect to financing the 2010 annual budget for Marquette Library, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Marquette Library district budget exceed the amount levied to finance the 2009 Marquette Library except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Marquette Library provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Marquette Library that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Marquette Library budget as defined above.

Adopted this 7th day of August, 2009 by the Marquette Library District Board,
McPherson County, Kansas.

Marquette Library District Board

x Beth Thomas
Chair/President
x Donna Patuck
Member
x Beverly Olson
Member

Page No. 7

(Attach a signed copy to the budget)