

CERTIFICATE

2010

To the Clerk of Doniphan County, State of Kansas

We, the undersigned, officers of

Library District #1, Doniphan County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010					
Allocation MVT, RVT, 16/20M Veh & Slider					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
General	17-1330	6	314,457	245,314	3.757
Debt Service	10-113				
Employee Benefits Fund	12-16,102		19,193	14,019	.215
Capitol Improvement Fund			90,000		
Totals	xxxxxxxxxx		423,649	259,332	3.972
Budget Summary	0				
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only
65,300,452
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: August 14, 2009
[Signature]
County Clerk

[Signature]
[Signature]
[Signature]
[Signature]
Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	253,476
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>253,476</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>687,541</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 4,458,188	
5b. Personal Property 2008	- <u>5,070,849</u>	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	<u>927,822</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>1,615,363</u>	
8. Total Estimated Valuation July, 1, 2009	<u>64,880,616</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>63,265,253</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02553</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>6,472</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>259,948</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>259,948</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Library District #1, Doniphan County
Doniphan County

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	321,721	27,013	584	3,968	0
Bond & Interest	0	0	0	0	0
Employee Benefits Fund	19,534	1,640	35	241	0
	0	0	0	0	0
Total	341,255	28,653	619	4,209	0

County Treas MVT Estimate

28,653

County Treas RVT Estimate

619

County Treas 16/20 M Vehicle Tax Estimate

4,209

County Treas Slider Estimate

0

MVT Factor 0.08396

RVT Factor 0.00181

16/20M Factor 0.01233

Slider Factor 0.00000

2010

Library District #1, Doniphan County
Doniphan County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General Fund	Capitol Improvement	-	5,000	-	KSA 12-1258
Totals		0	5,000	0	
Adjustments					
Adjusted Totals		0	5,000	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not leasehold purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	42,649	39,755	25,093
Receipts:			
Ad Valorem Tax	213,083	239,213	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,260	1,000	1,000
Motor Vehicle Tax	27,148	27,841	27,013
Recreational Vehicle Tax	595	576	584
16/20M Vehicle Tax	3,643	3,674	3,968
LAVTR			0
Slider		905	0
In Lieu of Taxes			
E-rate refund	1,805	3,500	3,500
NEKLS Grant	9,000	5,400	1,800
Donations	13,138	15,000	15,000
refunding account for lost checks	2,012	0	0
Gates Grant	11,693	0	0
State Aid Grant	5,040	4,950	4,950
Interest on Idle Funds	1,381	5,000	3,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	290,798	307,059	61,315
Resources Available:	333,447	346,814	86,408
Expenditures:			
Books & Materials	47,073	50,000	45,000
Capitol Improvement	9,470	10,000	9,000
Commodities	10,256	16,000	13,000
Contractual Services	39,215	48,000	49,000
Personal Services	151,612	167,700	168,000
Technology	24,916	14,000	18,000
To Capitol Improvement Fund	0	5,000	0
Neighborhood Revitalization Rebate	11,150	11,021	12,457
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	293,692	321,721	314,457
Unencumbered Cash Balance Dec 31	39,755	25,093	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	306,806	321,721	Non-Appr Bal 16,390
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal 330,847
Possible Cash Violation for 2008:	<u>No</u>		Tax Required 244,439
		Del Comp Rate: 0.358%	875
		Amount of 2009 Ad Valorem Tax	245,314

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Debt Service			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Nehborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	Non-Appr Bal	
Violations of Budget Law for 2008/2009:	<u>No</u>	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	<u>No</u>	Tax Required	0
		Del Comp Rate: 0.358%	0
		Amount of 2009 Ad Valorem Tax	0

2010

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Employee Benefits Fund			
Unencumbered Cash Balance Jan 1	7,008	7,562	4,308
Receipts:			
Ad Valorem Tax	13,028	14,263	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	141		
Motor Vehicle Tax	1,776	1,702	1,640
Recreational Vehicle Tax	39	35	35
16/20M Vehicle Tax	217	225	241
Slider		55	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,201	16,280	1,916
Resources Available:	22,209	23,842	6,224
Expenditures:			
Retirement	2,280	4,300	3,800
Social Security & Medicare	11,533	12,880	12,900
Unemployment	151	180	250
Worker's Compensation		1,500	1,500
Neighborhood Revitalization Rebate	683	674	743
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	14,647	19,534	19,193
Unencumbered Cash Balance Dec 31	7,562	4,308	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	18,866	19,534	Non-Appr Bal 1,000
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal 20,193
Possible Cash Violation for 2008:	No		Tax Required 13,969
			Del Comp Rate: 0.358% 50
			Amount of 2009 Ad Valorem Tax 14,019

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Retirement			
Social Security & Medicare			
Unemployment			
Worker's Compensation			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal 0
Possible Cash Violation for 2008:	No		Tax Required 0
			Del Comp Rate: 0.358% 0
			Amount of 2009 Ad Valorem Tax 0

Library District #1, Doniphan County
Doniphan County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2010

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capitol Improvement Fund	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	240,235	247,189	114,068
Receipts:			
Transfer from General Fund	0	5,000	0
Interest on Idle Funds	6,954	12,000	9,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,954	17,000	9,000
Resources Available:	247,189	264,189	123,068
Expenditures:			
Building Improvements		100,000	50,000
Building Purchase		50,121	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	150,121	90,000
Unencumbered Cash Balance Dec 31	247,189	114,068	33,068
2008/2009 Budget Authority Amount:	0	250,000	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Library District #1, Doniphan County
Doniphan County

will meet on the day of August 5, 2009, at 7:30 p.m. at the Central Library, 105 N. Main, Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Central Library in Troy
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	293,692	3.771	321,721	3.696	314,457	245,314	3.781
Debt Service							
Employee Benefits Fur	14,647	0.231	19,534	0.220	19,193	14,019	0.216
Capitol Improvement F			150,121		90,000		
Totals	308,339	4.002	491,376	3.916	423,649	259,332	3.997
Less: Transfers	0		0		0		
Net Expenditures	308,339		491,376		423,649		
Total Tax Levied	229,618		253,476		xxxxxxxxxxxxxxxx		
Assessed Valuation	58,477,866		64,727,722		64,880,616		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Chairman

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2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	239,213	3.879	12,457
Bond & Interest	0		
Employee Benefits Fund	14,263	0.231	743
TOTAL	253,476	4.110	13,199

2009 Net Valuation (July 1 less NR Valuation) 61,669,317

Net Valuation Factor: 61,669.317

Neighborhood Revitalization Subj to Rebate 3,211,299

Neighborhood Revitalization factor 3211.299

NOTICE OF BUDGET HEARING

The governing body of
Library District #16 Doniphan County
Doniphan County

will meet on the day of August 5, 2009 at 7:30 p.m. at the Central Library, 105 N. Main, Troy, KS for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at the Central Library in Troy
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax
General	293,692	3.771	321,721	3.696	314,457	245,314
Debt Service	4,647	0.231	19,534	0.220	19,193	14,019
Employee Benefits Fund						0.216
Capital Improvement			150,121		90,000	
Totals	308,339	4.002	491,376	4.3916	423,649	259,332
Less Transfers	0		0		0	3,997
Net Expenditures	308,339		491,376		423,649	
Total Tax Level	229,618		253,476		253,476	
Assessed Valuation	58,477,866		64,727,722		64,880,616	

Outstanding Indebtedness

	2007	2008	2009
Jan 1	0	0	0
Revenue Bonds	0	0	0
Debt Fund Warrant	0	0	0
Debt Fund Principal	0	0	0
Total	0	0	0

Tax rates are expressed in mills

[Signature]
Chairman

Page No.

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is
publisher of *The Kansas Chief* a weekly newspaper printed in the State
of Kansas, and published in and of general circulation in Doniphan
County, Kansas, with a general paid circulation on a yearly basis in
Doniphan County, Kansas, and that said newspaper is not a trade,
religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year,
has been so published continuously and uninterruptedly in said county
and state for a period of more than five years prior to the first publica-
tion of said notice; and has been admitted at the post office of Wathena,
Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in
the regular and entire issue of said newspaper for one consecutive
weeks, the first publication thereof being made as aforesaid on the
23 day of July, 2009 with
subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

[Signature]
Publisher

Subscribed and sworn to before me this 23

day of July, 2009

[Signature]
NOTARY PUBLIC
STATE OF KANSAS

[Signature]
Notary Public

My commission expires 7-6-11

Printer's fee/ Affidavit fee \$ 140.00