### CERTIFICATE

2010

To the Clerk of Doniphan County, State of Kansas We, the undersigned, officers of Library District #1, Doniphan County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			20	10 Adopted Budget	
		Page		Amount of 2009 Ad	County Clerk's
Table of Contents:		No.	Expenditure	Valorem Tax	Use Only
Computation to Determine Li		2			
Allocation MVT, RVT, 16/20	M Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease.	Purchase	5			
Fund	<u>K.S.A.</u>				
General	17-1330	6	314,457	245,314	3.757
Debt Service	10-113				
Employee Benefits Fund	12-16,102		19,193	14,019	. 215
Capitol Improvement Fund			90,000		
			100 (10	2 # 2 2 2 2	
Totals		xxxxxxxxx	423,649	259,332	3.972
Budget Summary		0			
Neighborhood Revitalization	Rebate		Is a Resolution required?	No	
Resolution				· · · · · · · · · · · · · · · · · · ·	

Assisted by:	County Clerk's Use C	)nly
Address:	November 1st Tota Assessed Valuatio	al

State Use Only Received\_ Reviewed by Follow-up: Yes

### Library District #1, Doniphan County Doniphan County

### Computation to Determine Limit for 2010

			Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget	+ \$	253,476
2.	Debt Service Levy in 2009 Budget	\$ -	0
3.	Tax Levy Excluding Debt Service	\$	253,476
	2009 Valuation Information for Valuation Adjustments:	_	
4.	New Improvements for 2009: + 687,541		
5.	Increase in Personal Property for 2009:		
	5a. Personal Property 2009 + 4,458,188		
	5b. Personal Property 2008 - 5,070,849		
	5c. Increase in Personal Property (5a minus 5b) + 0		
_	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2009: 927,822		
7.	1 otal valuation Adjustment (Sum of 4, 5c, 6) 1,615,363		
8.	Total Estimated Valuation July, 1,2009 64,880,616		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 63,265,253		
10.	Factor for Increase (7 divided by 9) 0.02553		
11.	Amount of Increase (10 times 3)	+ \$ _	6,472
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	259,948
13.	Debt Service Levy in this 2010 Budget	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	259,948

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Library District #1, Doniphan County Doniphan County

# ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2009	Tax Levy Amount in		Allocation for Year 2010	Year 2010	
Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider
General	321,721	27,013	584	3,968	0
Bond & Interest	0	0	0	0	0
Employee Benefits Fund	19,534	1,640	35	241	0
· ·	0	0	0	0	0
Total	341,255	28,653	619	4,209	0
County Treas MVT Estimate	ate		28,653		
County Treas RVT Estimate	ate		619		
County Treas 16/20 M Vehicle Tax Estimate	hicle Tax Estimate		4,209		
County Treas Slider Estimate	iate		0		
MVT Factor	0.08396				
	RVT Factor	0.00181			
		16/20M Factor	0.01233		
		S	Slider Factor	0.00000	

Library District #1, Doniphan County Doniphan County

### Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
General Fund	Capitol Improvement	-	5,000	-	KSA 12-1258
	70-4-1-		5 000		
	Totals Adjustments	0	5,000	0	
	Adjusted Totals	0	5,000	0	

Note: Adjustments are only required if the transfer expenditure is not snown in the Budget Summary total.

Library District #1, Doniphan County Doniphan County

## STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amoı	Amount Due	Amo	unt Due
	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2009	20	2010
Type of Debt	Issue	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
				:						
								;		
Total Other				0			0	0	0	0
Total				0			0	0	0	0
			1			•				

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term					
		of	Interest	Amount	Principal	Payments	
	Contract	Contract	Rate		Balance On	Due	Due
tem Purchased	Date	(Months)	%	=	Jan 1,2009	2009	
							·
Total				0	0	0	0

<sup>\*\*\*</sup>Ifyev areaegholegsing/renting with no intent to purchase, do not list--such transactions are not leasengurchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	42,64	9 39,755	25,093
Receipts:			
Ad Valorem Tax	213,08	239,213	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,26	1,000	1,000
Motor Vehicle Tax	27,14	8 27,841	27,013
Recreational Vehicle Tax	59	576	584
16/20M Vehicle Tax	3,64	3,674	3,968
LAVTR			0
Slider		905	0
In Lieu of Taxes			
E-rate refund	1,80	3,500	3,500
NEKLS Grant	9,00		
Denations	13,13	8 15,000	15,000
refunding account for lost checks	2,01	2 0	0
Gates Grant	11,69	93 0	0
State Aid Grant	5,04		4,950
Interest on Idle Funds	1,38		1
Miscellaneous		<del>-</del>	· · · · ·
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	290,79	307,059	61,315
Resources Available:	333,44	1	
Expenditures:	·	<del>'</del>	·
Books & Materials	47,07	73 50,000	45,000
Capitol Improvement	9,47	70 10,000	
Commodities	10,25		
Contractual Services	39,21		
Personal Services	151,61		
Technology	24,91	1	·
To Capitol Improvement Fund		0 5,000	1
Najaha kad Paritalizatian Palata		11.021	10.755
Neighborhood Revitalization Rebate Miscellaneous	11,15	11,021	12,457
Does miscellaneous exceed 10% of Total Expenditures	202.55		
Total Expenditures	293,69		
Uncncumbered Cash Balance Dec 31	39,75		XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 306,806	321,721	Non-Appr Bal	1
Violation of Budget Law for 2008/2009: No	<u>No</u>	Tot Exp/Non-Appr Bal	,
Possible Cash Violation for 2008: No		Tax Required	
		Del Comp Rate: 0.358%	1
	Amount	of 2009 Ad Valorem Tax	245,314

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### FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2008	Estimate 2009	
Receipts:			
Ad Valorem Tax		1	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	<del>                                     </del>		,
Recreational Vehicle Tax	<del> </del>	-	
16/20M Vehicle Tax		-	
Slider			
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	-		
	+	-	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous	-		
Does miscellaneous exceed 10% of Total Receipts		<del></del>	
Total Receipts	<del></del>	0 0	)
Resources Available:	<del></del>	0 0	
Expenditures:	-		<u> </u>
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Neighborhood Revitalization Rebate	<del> </del>		
Miscellaneous	<del>                                     </del>		
Does miscellaneous exceed 10% of Total Expenditures	+		
Total Expenditures	<del> </del>	0 (	<u>                                     </u>
Unencumbered Cash Balance Dec 31	<del> </del>		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 0	0	Non-Appr Ba	
Violation of Budget Law for 2008/2009: No	<u>No</u>	Tot Exp/Non-Appr Ba	
Possible Cash Violation for 2008: No	110		
Tossible Cash violation for 2008. 180		Tax Required	All controls and the control of the
	1	Del Comp Rate: 0.358%	
	Amoun	t of 2009 Ad Valorem Tax	

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Adopted Budget	Prior Year		Current Year	Proposed Budget
Employee Benefits Fund	Actual 200	8	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1		7,008	7,562	4,308
Receipts:				
Ad Valorem Tax		3,028	14,263	xxxxxxxxxxxxxx
Delinquent Tax		141		
Motor Vehicle Tax		1,776	1,702	1,640
Recreational Vehicle Tax		39	35	35
16/20M Vehicle Tax		217	225	241
Slider			55	0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts		<del>-  </del>		
Total Receipts		5,201	16,280	1,916
Resources Available;		22,209	23,842	6,224
Expenditures:		<del></del>		
Retirement		2,280	4,300	3,800
Social Security & Medicare	<del></del> -	11,533	12,880	12,900
Unemployment		151	180	250
Worker's Compensation			1,500	1,500
Neighborhood Revitalization Rebate		683	674	743
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures	1	4,647	19,534	19,193
Unencumbered Cash Balance Dec 31		7,562	•	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 18,866	19,534	•	Non-Appr Bal	1,000
Violation of Budget Law for 2008/2009: No	<u>No</u>	Т	`ot Exp/Non-Appr Bal	20,193
Possible Cash Violation for 2008: No			Tax Required	13,969
		Del	Comp Rate: 0.358%	50
	Am	ount of 2	2009 Ad Valorem Tax	14,019

### Adopted Budget

. mobies 2 mage.				
	Prior Ye	I	Current Year	Proposed Budget
0	Actual 2	800	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1			0	0
Receipts:		i		
Ad Valorem Tax		[	0	XXXXXXXXXXXXXX
Delinquent Tax				٠
Motor Vehicle Tax				0
Recreational Vehicle Tax		ĺ		0
16/20M Vehicle Tax				0
Slider	•			0
Interest on Idle Funds				,
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	Ü
Resources Available:		0	0	0
Expenditures:				
Retirement				
Social Security & Medicare				
Unemployment				-
Worker's Compensation	-			
****	•			<del></del>
Neighborhood Revitalization Rebate				
Miscellancous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		Q	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 0	0		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>	Tot	Exp/Non-Appr Bal	0
Possible Cash Violation for 2008: No			Tax Required	0
		Del Co	omp Rate: 0.358%	0
	A	Smount of 200	09 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capitol Improvement Fund	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	240,235	247,189	114,068
Receipts:			
Transfer from General Fund	0	5,000	0
Interest on Idle Funds	6,954	12,000	9,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			-
Total Receipts	6,954	17,000	9,000
Resources Available:	247,189	264,189	123,068
Expenditures:		1	
Building Improvements		100,000	50,000
Building Purchase		50,121	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	21-		20.000
Total Expenditures	0	150,121	90,000
Unencumbered Cash Balance Dec 31	247,189	114,068	33,068

2008/2009 Budget Authority Amount: 250,000 Violation of Budget Law for 2008/2009; No No Possible Cash Violation for 2008; <u>No</u>

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1		0	
Receipts:	`		
	- 1		
		Î	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	
Resources Available;	0	0	
Expenditures:			
	ļ		
<u> </u>			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	•
2008/2009 Budget Authority Amount:	0	0	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

<u>No</u>

Na

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Library District #1, Doniphan County

### NON-BUDGETED FUNDS

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds	spu										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
	0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resources Available;	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0	*
i		1				1				0	*

\*\* Note: These two block figures should agree.

### The governing body of Library District #1, Doniphan County

Doniphan County

will meet on the day of August 5, 2009, at 7:30 p.m. at the Central Library, 105 N. Main, Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

> Detailed budget information is available at the Central Library in Troy and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2008	Current Year Estin	nate for 2009	Proposed E	Budget Year for	2010
Ī		Actual		Actual		Amount of 2009	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	293,692	3.771	321,721	3.696	314,457	245,314	3.781
Debt Service							
Employee Benefits Fur	14,647	0.231	19,534	0,220	19,193	14,019	0.216
Capitol Improvement F			150,121		90,000		
		1 200	101 292				
Totals	308,339	4,002	491,376	3.916	423,649	259,332	3,997
Less: Transfers	0		0		0		
Net Expenditures	308,339		491,376		423,649		
Total Tax Levied	229,618		253,476		xxxxxxxxxxxx	x	
Assessed Valuation	58,477,866	1	64,727,722		64,880,616		

Outstanding	Indebtedness,
Outstanding	mucorcaness.

	,				
Jan 1,	<u>2007</u>		<u>2008</u>	<u>2009</u>	
G,O. Bonds	0		0	0	_
Revenue Bonds	0		0	0	_
No-Fund Warrant	0		0	0	_
Lease Pur, Princ,	0		0	0	
		ĺ			
Total	0		0	0	
		. 1			=

<sup>\*</sup>Tax rates are expressed in mills.

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### 2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	239,213	3.879	12,457
Bond & Interest	0		
Employee Benefits Fund	14,263	0.231	743
		_	
TOTAL	253,476	4.110	13,199

2009 Net Valuation (July 1 less NR Valuation)	61,669,317
Net Valuation Factor:	61,669.317
Neighborhood Revitalization Subj to Rebate	3,211,299
Neighborhood Revitalization factor	3211.299

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ng to the propose be levied	GET HEARING REDOT OF Domphan Counts Counts Counts Control Library	公司 医甲二角膜 经过时的证据下的
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ng to the proposed u	GEETHEARING TELOOOTO Domiphari County UCounty Central Library, 105	合作を集る機能が発音である。
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ing to the proposed use of a	GETA HEARING TENOR OF THE TRANS Donithan County County County Openinal Library 105 N. Mai	在明 医生活性医疗性医毒节后毒药 与证明是对证的
ng to the proposed use of all I	GEET HEARING I glood to Doniphan County I County Central Library, 10.5 N. Main	的可能是一直提供指挥器等了形式的与"相连的"EST
ng to the proposed use of all tu	GEET HEARING TENOR OF THE TRANS Domphan County County County Octobro 105 N Main T	的可能是不是 <b>就是</b> 這個的學術,所以我們不可能完成了
ng to the proposed use of all tundoe leyred	GELI HEARING  GENERALING  GENERALING  Doniphar County  County  Central Library, 16. N. Main, Tr	內可透過了新提高的概念。 第一個個人的一個個人的一個個人的一個個人的一個人的一個人的一個人的一個人的一個人的
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ing to the proposed use of all lunds a	GERTHEARING  GEORGE  Boniphan County  County  Central Library, 105 N. Main Troy	的可选择。 新聞的 新聞的 新聞的 新聞的 新聞的 新聞的 新聞的 新聞的
ng to the proposed use of all funds an be levied	GEH HEARING  TE Boniphan County  ICounty  Central Library, 105 N. Main, Troy K.	の対象を重要機能が対象を関する。
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ng to the proposed use of all lunds and the leved	GEH HLARING  IR bod of  Domiphan County  I. County  Central Library, 105 N. Main, Troy XS F	的可能是一直接受到的影响。 于成功的一种情况的是是一种,可以是一种一种的一种,可以是一种一种的一种。
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ng to the proposed use of all Junds and the be levied.	GEE HEARING  I Boniphan County  I County  Central Library, 105 N. Main, Troy K.S for	の対応の主義院の対抗な場合によることが行うのできます。
ng to the proposed use of all funds and the ar	GEH HEARING  GEORGE  Bomphar Counts  ICounts  Central Library, 105 N. Main: Troy K.S. for the	の対応の国際の特別を選手によれる。特別の対象を見ずればは、これには、これに
ng to the proposed use of all funds and the among to the proposed use of all funds and the among to the following	GEH HEARING  GROON  Boniphan County  County  County  Central Library, 105 'N, Main, Troy KS for the	(1) 可以通過可能的原因的。 1) 10 10 10 10 10 10 10 10 10 10 10 10 10
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information is available at the Central

and will be available as this bearing.

### BUDGET SUMMARY

Proposed, Budget 2018 Expenditures and Amount of 2009, Ad Valorem Fax-establish the maximum limits of the 2010 budget. Estimated, Tax Rate is subject to change depending on the final assessed valuation.

	Pron Vegr An	I S SOUC FEIT	Pron Vear Achia 2008 Self Current Year Estimate for 2009	interfor 2009	Proposed 1	undper Year for	010
		Actual		Actual #	Acual was a second of the seco	Amount of 2009 Actual	Actual
General	7293,692	3771		3:696	314,457	245,314	3 781
Debt Service		ないのと	監理を持っている。	が一般である。	A CONTRACT PRODUCE MARKET	14 - 163 3.55	世界 原 高
Employee Benefits Fun	14,647	0.231	19:534	0.220	. 19,193	19,193	0216
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Totals 🚬 💮 🐃	308,339	4,002	491,376	3.916	423,649	259,332	3.997
Less Transfers		でもである。	0:	***	0 t 8 p 0	がある。	きるがまた
Net Expenditures	308,339		491,376		423,649		
Total Tax Levied 🖟 🖫	229,618		253,476		CXXXXXXXXXXXXXX	X	
Assessed Valuation	** ** 58,477,866		÷ 564,727,722		64,880,616		
Outstanding Indebtedness	<b>8</b>						
lani.	<u>2007</u>		· 2008		<u>2009</u>		
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## AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for <u>Oll</u>eonsecutive weeks, the first publication thereof being made as aforesaid on the 23 day of <u>Chuly</u>, 20 03 with

subsequent publications being made on the following dates:

Subscribed and sworn to before me this day of  $\frac{1}{LORI}$ ,  $\frac{1}{LORI}$ ,  $\frac{1}{LORI}$ ,  $\frac{1}{LORI}$ ,  $\frac{1}{LORI}$ 

NOTARY PUBLIC STATE OF KANSAS

Notary Public

My commission expires / 0 / Printer's fee/ Affidavit fee \$ 140.00