

CERTIFICATE - MARION CO IMPR DISTRICT #3, Kansas 2010 Budget

To the Clerk of Marion County, State of Kansas
We, the undersigned officers of
MARION CO IMPR DISTRICT #3

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:	K.S.A.	Page No.	2010 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2009 Ad Valorem Tax	
Computation to Det. Limit for 2010		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL FUND	19-2765	6	32,819	2,928	14,085
SEWER OPERATING		7	10,972	0	
SEWER REPLACEMENT		8	14,655	0	
BOND RESERVE		9	9,756	0	
Total			68,202	2,928	14,085
Hearing Notice/Budget Summary Publication		10			
Charters/Election Questions					

Final Assessed Valuation

207,874

Assisted by:

State Use Only:
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Carol A. Maggard
County Clerk

John D. Brine
Roy J. Satch
Kelly F. Steiner

Attest: December 10, 2009 (If not assisted so state)
Carol A. Maggard
County Clerk

Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2010 Budget

	<u>Amount of Levy</u>
1. Total tax levy amount in 2009 budget	2,766
2. Debt service levy in 2009 budget	<u>0</u>
3. Tax levy excluding debt service (1 - 2)	2,766
2009 Valuation Info. for Valuation Adjustments:	
4. New Improvements for 2009	0
5. Increase in personal property for 2009	
5a. Personal property 2009	8,926
5b. Personal property 2008	<u>9,916</u>
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6. Valuation of annexed territory for 2009	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	<u>0</u>
6d. Total adjustment (6a + 6b - 6c)	0
7. Valuation of property changed in use during 2009	<u>1,664</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>1,664</u>
9. Total estimated valuation July 1, 2009	208,958
10. Total valuation less valuation adjustment (9 - 8)	207,294
11. Factor for increase (8 divided by 10)	.00803
12. Amount of increase (11 times 3)	<u>22</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	<u>2,788</u>
14. Debt service levy in this 2010 budget	<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	<u>2,788</u>

If the 2010 budget includes tax levies exceeding the total on line 15,
 you must adopt an ordinance or resolution to exceed this limit,
 and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount	Allocation for Year 2010			
	in 2009 Budget	MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	2,766	1,272	8	3	0
	2,766	1,272	8	3	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2008	SEWER OPERATING	SEWER REPLACEMENT	600	Bond Ser 1990
2008	SEWER OPERATING	BOND RESERVE	5,870	Bond Ser 1990
			<u>6,470</u>	
2009	SEWER OPERATING	BOND RESERVE	5,915	Bond Ser 1990
2009	SEWER OPERATING	SEWER REPLACEMENT	600	Bond Ser 1990
			<u>6,515</u>	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1-1-2009	Due Date Interest/Principal	Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal
REVENUE BONDS									
SANITARY SEWER									
9/90		5%	89,100	55,400	5/27 & 11/27 11/27	2,770	3,100	2,615	3,300
				<u>55,400</u>		<u>2,770</u>	<u>3,100</u>	<u>2,615</u>	<u>3,300</u>

MARION CO IMPR DISTRICT #3
GENERAL FUND

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	23,838	26,065	28,598
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	2,390	2,766	0
DELINQUENT TAX	16	10	10
MOTOR VEHICLE TAX	1,346	1,245	1,272
REC VEHICLE TAX	8	9	8
16/20M VEHICLE TAX	3	3	3
Total Receipts	3,763	4,033	1,293
Resources Available	27,601	30,098	29,891
Expenditures			
CONTRACT SERVICE	1,536	1,500	32,819
Total Expenditures	1,536	1,500	32,819
Unencumbered Cash Balance, Dec. 31	26,065	28,598	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			32,819
Tax Required			2,928
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			2,928

MARION CO 'IMPR DISTRICT #3
SEWER OPERATING

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	1,133	1,152	1,972
Cancelled Prior Year Encumbrances	0		
Receipts			
SEWER FEES	8,840	9,000	9,000
Total Receipts	8,840	9,000	9,000
Resources Available	9,973	10,152	10,972
Expenditures			
PER DIEM	180	200	200
AUDIT	0	180	180
PUBLICATION, SUPPLIES	743	200	200
INSURANCE	0	0	2,194
MOWING, ACCOUNTING	175	600	600
EQUIP REPLACEMENT	303	0	663
CONTRACT SERVICE	765	300	300
PERMITS	185	185	185
TRF TO REPLACEMENT	600	600	600
TRF TO BOND RESERVE	5,870	5,915	5,850
Total Expenditures	8,821	8,180	10,972
Unencumbered Cash Balance, Dec. 31	1,152	1,972	0

MARION CO IMPR DISTRICT #3
SEWER REPLACEMENT

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	12,270	13,055	13,855
Cancelled Prior Year Encumbrances	0		
Receipts			
INTEREST INCOME	185	200	200
TRF FROM SEWER OPERATING	600	600	600
Total Receipts	785	800	800
Resources Available	13,055	13,855	14,655
Expenditures			
CONTRACT SERVICE	0	0	14,655
Total Expenditures	0	0	14,655
Unencumbered Cash Balance, Dec. 31	13,055	13,855	0

MARION CO IMPR DISTRICT #3
 BOND RESERVE

State of Kansas
 2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	3,591	3,666	3,786
Cancelled Prior Year Encumbrances	0		
Receipts			
INTEREST INCOME	75	120	120
TRF FROM SEWER OPERATING	5,870	5,915	5,850
Total Receipts	5,945	6,035	5,970
Resources Available	9,536	9,701	9,756
Expenditures			
CASH BASIS RESERVE	0	0	3,906
PRINCIPAL	3,100	3,300	3,400
INTEREST	2,770	2,615	2,450
Total Expenditures	5,870	5,915	9,756
Unencumbered Cash Balance, Dec. 31	3,666	3,786	0

NOTICE OF HEARING 2010 Budget

The governing body of MARION CO IMPR DISTRICT #3 will meet on the 6th day of September, 2009 at 8:00 p.m. at Jeff Bina Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax. Detailed budget information is available at Marion County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish the maximum limits of the 2010 budget, The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	1,536	14.021	1,500	14.010	32,819	2,928	14.012
SEWER OPERATING	8,821		8,180		10,972	0	.000
SEWER REPLACEMENT	0		0		14,655	0	.000
BOND RESERVE	5,870		5,915		9,756	0	.000
Totals	16,227	14.021	15,595	14.010	68,202	2,928	14.012
Less: Transfers	6,470		6,515		0		
Net Expenditures	9,757		9,080		68,202		
Total Tax Levied	2,557		2,766				
Assessed Valuation		182,371		197,431		208,958	

Outstanding Indebtedness, January 1,

	Outstanding Indebtedness, January 1,		
	2007	2008	2009
General Obligation Bonds	0	0	0
Revenue Bonds	61,200	58,400	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	61,200	58,400	0

Jeff D. Pena

President

A resolution expressing the property taxation policy of the Board of MARION CO IMPR DISTRICT #3 with respect to financing the 2010 annual budget for MARION CO IMPR DISTRICT #3, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 District budget exceed the amount levied to finance the 2009 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 District budget due to the above mentioned constraints.

ADOPTED THIS 6 day of Sept, 2009 by the MARION CO IMPR DISTRICT #3 Board, Marion County, Kansas.

District Board,
MARION CO IMPR DISTRICT #3

Will D. B. ... Chairman/President
Roy J. ...
Kelly F. ...

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the general manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

26th day of August, 2009

with subsequent publications being made on the following dates:

Susan E Berg

 Subscribed and sworn to before me this

26th day of August, 2009

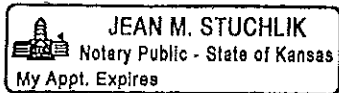
Jean M. Stuchlik

 Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$148.50

(Seal)



(First published in the Marion County Record, Marion, Kansas, Aug. 26, 2009)It

NOTICE OF HEARING 2010 Budget

The governing body of Marion Co Imp District #3 will meet on the 6th day of September, 2009, at 8 p.m. at Jeff Bina Residence for the purpose of hearing and answering objections of taxpayers related to the proposed use of all funds and the amount of 2009 ad valorem tax. Detailed budget information is available at Marion County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and "Amount of 2009 Ad Valorem Tax" establish the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expend- itures	Actual Tax Rate	Expend- itures	Actual Tax Rate	Expend- itures	Amount of 2009 Ad Valorem Tax	Estimated Tax Rate
General	1,536	14.021	1,500	14.010	32,819	2,928	14.012
Sewer Operating	8,821		8,180		10,972	.0	.000
Sewer Replacement	0		0		14,655	0	.000
Bond Reserve	5,870		5,915		9,756	0	.000
Totals	16,227	14.021	15,595	14.010	68,202	2,928	14.012
Less: Transfers	6,470		6,515		0		
Net Expenditures	9,757		9,080		68,202		
Total Tax Levied	2,557		2,766				
Assessed Valuation:	182,371		197,431		208,958		

Outstanding Indebtedness

Jan, 1	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	61,200	58,400	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Pur. Princ.	0	0	0
Other Debt	0	0	0
Total	61,200	58,400	0

Jeff D. Bina, President