

**CERTIFICATE**

State of Kansas  
Special District  
2010

To the Clerk of Cowley County, State of Kansas  
We, the undersigned, officers of  
Cemetery 4

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	4,000	✓ 2,114	943
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	4,000	2,114	943
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
**0,848,853**  
November 1st Total  
Assessed Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Attest: Oct 22 2009  
Kate Sajore  
County Clerk

\_\_\_\_\_  
Janita Walker  
\_\_\_\_\_  
Ralph M. Rush  
\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2010**

		<b>AMOUNT OF Levy</b>
1. Total Tax Levy Amount in 2009 Budget		+ \$ 3,475
2. Debt Service Levy in 2009 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 3,475</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2009:	+ 3,785	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 15,032	
5b. Personal Property 2008	- 13,122	
5c. Increase in Personal Property (5a minus 5b)	+ 1,910	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		<u>2,327</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>8,022</u>
8. Total Estimated Valuation July, 1,2009	<u>2,203,503</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,195,481</u>
10. Factor for Increase (7 divided by 9)		<u>0.00365</u>
11. Amount of Increase (10 times 3)		+ \$ 13
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 3,488</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>3,488</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery 4  
Cowley County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General	4,000	238	8	42
Bond & Interest	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	4,000	238	8	42

County Treas MVT Estimate 238

County Treas RVT Estimate 8

County Treas 16/20 M Vehicle Tax Estimate 42

County Treas Slider Estimate 0

MVT Factor 0.05947

RVT Factor 0.00198

16/20M Factor 0.01057

Slider Factor 0.00000



2010

Cemetery 4  
Cowley County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are leasing/renting with no intent to purchase, do not list--such transactions are not lease purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	188	1,910	1,698
Receipts:			
Ad Valorem Tax	3,683	3,475	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	-49		
Motor Vehicle Tax	217	263	238
Recreational Vehicle Tax	8	9	8
16/20M Vehicle Tax	48	41	42
LAVTR			0
Slider			0
In Lieu of Taxes			
Donations	40		
Interest on Idle Funds			
Miscellaneous	2		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,949</b>	<b>3,788</b>	<b>288</b>
<b>Resources Available:</b>	<b>4,137</b>	<b>5,698</b>	<b>1,987</b>
Expenditures:			
Mowing	1,840		
Operations	386	4,000	4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,226</b>	<b>4,000</b>	<b>4,000</b>
Unencumbered Cash Balance Dec 31	1,910	1,698	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	3,900	4,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2010

The governing body of  
Cemetery 4  
Cowley County

will meet on the 27th day of August, 2009, at 7:00 p.m. at 30154 261st Road, Dexter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	2,226	1.577	4,000	1.500	4,000	2,114	0.960
Debt Service							
Totals	2,226	1.577	4,000	1.500	4,000	2,114	0.960
Less: Transfers	0		0		0		
Net Expenditures	2,226		4,000		4,000		
Total Tax Levied	3,789		3,475		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,402,917		2,317,763		2,203,503		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Clerk

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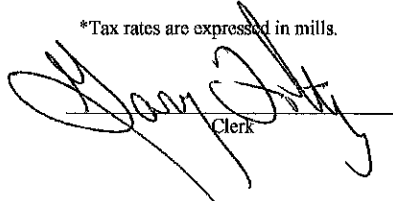
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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	2,226	1.577	4,000	1,500	5,150	3,321	1.507
Debt Service							
<b>Totals</b>	<b>2,226</b>	<b>1.577</b>	<b>4,000</b>	<b>1,500</b>	<b>5,150</b>	<b>3,321</b>	<b>1.507</b>
Less: Transfers	0		0		0		
Net Expenditures	2,226		4,000		5,150		
Total Tax Levied	3,789		3,475		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,402,917		2,317,763		2,203,503		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

  
Clerk



# AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Friday, August 21, 2009)  
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FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*
General	2,226	1.572	4,000	1.500	5,150	1.507
Debt Service						
Totals	2,226	1.572	4,000	1.500	5,150	1.507
Fees/Transfers	0		0		0	
Net Expenditures	2,226		4,000		5,150	
Total Tax Levied	2,789		3,475		3,321	
Assessed Valuation	2,402,917		2,317,763		2,203,303	

Outstanding Indebtedness:

	2007	2008	2009
Tax 1	0	0	0
U.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Paid Warrant	0	0	0
Case Per. Print	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.  
*[Signature]*

**County of Cowley, ss:**

I, Lloyd E. Craig, being first duly sworn, states that he is WINFIELD DAILY COURIER, a daily newspaper printed and published in Winfield, Cowley County, Kansas, and which newspaper has been published as second class matter at the post office of publication, and which newspaper has been published on a daily, weekly, monthly and yearly basis in said county, and which publication is a general news, religious or fraternal publication, and has been continuously published and published in said city at least fifty times a year and published for at least five years immediately prior to the first publication mentioned;

which a true copy is hereto attached, was published in the \_\_\_\_\_ day of \_\_\_\_\_

at \_\_\_\_\_, A.D. 20 09.

I, Lloyd E. Craig, do hereby certify that the above statements are true.

Subscribed and sworn to before me this 24<sup>th</sup> day of August, 2009  
Beth Glantz  
 Notary Public

No. Lines 49

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