

certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and 3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:	K.S.A.	Page No.	2010 Adopted Budget		County Clerk's Use Only
			Amount of 2009 Ad Expenditures	Valorem Tax	
Computation to Det. Limit for 2010		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL FUND	19-2765	6	15,446	6,751	<u>2,377</u>
SEWER OPERATING-MAINT		7	92,156	0	
SEWER REPAIR-REPLACEMENT		8	179,710	0	
WATER OPERATING-MAINT		9	192,110	0	
WATER REPAIR-REPLACEMENT		10	18,673	0	
BOND & INTEREST		11	94,593	0	
TOWER CONST FUND		12	509,000	0	
Total			<u>1,101,688</u>	<u>6,751</u>	<u>2,377</u>
Hearing Notice/Budget Summary		13			
Publication					
Charters/Election Questions					
Final Assessed Valuation					<u>2,839,701</u>
Assisted by:			<u>Frances Smalley</u> <u>Jan Nolle</u> <u>Swindoll, Janzen, Hawk,</u> <u>&amp; Loyd, LLC</u> <u>McPherson, KS 67460</u>		
State Use Only:					
Received _____					
Reviewed by _____					
Follow-up: Yes ___ No ___					
Attest: <u>December 10, 2009</u>	(If not assisted so state)				
<u>Carol A. Maggall</u> County Clerk					
					<u>2,839,701</u> <u>Frances Smalley</u> <u>Jan Nolle</u> <u>Swindoll, Janzen, Hawk,</u> <u>&amp; Loyd, LLC</u> <u>McPherson, KS 67460</u> Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		6,689
2. Debt service levy in 2009 budget		0
3. Tax levy excluding debt service (1 - 2)		6,689
2009 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2009		7,910
5. Increase in personal property for 2009		
5a. Personal property 2009	144,577	
5b. Personal property 2008	134,690	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		9,887
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		8,066
8. Total valuation adjustment (4 + 5c + 6d + 7)		25,863
9. Total estimated valuation July 1, 2009	2,831,019	
10. Total valuation less valuation adjustment (9 - 8)		2,805,156
11. Factor for increase (8 divided by 10)		.00922
12. Amount of increase (11 times 3)		62
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		6,751
14. Debt service levy in this 2010 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		6,751

If the 2010 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	6,689	1,012	38	18	0
	6,689	1,012	38	18	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2008	SEWER OPERATING-MAINT	SEWER REPAIR-REPLACEMENT	26,083	BOND SER 1995
2008	WATER OPERATING-MAINT	BOND & INTEREST	30,000	BOND SER 1995
2008	WATER OPERATING-MAINT	WATER REPAIR-REPLACEMENT	1,800	BOND SER 1995
2008	WATER OPERATING-MAINT	SEWER OPERATING-MAINT	2,812	BOND SER 1995
			<u>60,695</u>	
2009	SEWER OPERATING-MAINT	SEWER REPAIR-REPLACEMENT	27,000	BOND SER 1995
2009	WATER OPERATING-MAINT	SEWER OPERATING-MAINT	3,000	BOND SER 1995
2009	WATER OPERATING-MAINT	WATER REPAIR-REPLACEMENT	1,800	BOND SER 1995
2009	WATER OPERATING-MAINT	BOND & INTEREST	30,000	BOND SER 1995
			<u>61,800</u>	
2010	SEWER OPERATING-MAINT	SEWER REPAIR-REPLACEMENT	27,000	BOND SER 1995
2010	WATER OPERATING-MAINT	WATER REPAIR-REPLACEMENT	1,800	BOND SER 1995
2010	WATER OPERATING-MAINT	BOND & INTEREST	42,504	BOND SER 1995
2010	WATER OPERATING-MAINT	SEWER OPERATING-MAINT	3,000	BOND SER 1995
			<u>74,304</u>	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1-1-2009	Due Date Interest/Principal	Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal
REVENUE BONDS									
WATER SYSTEM									
3/95		5.25-7.5	300,000	155,000	3/1 & 9/1 9/1	10,850	20,000	9,450	20,000
						<u>10,850</u>	<u>20,000</u>	<u>9,450</u>	<u>20,000</u>
				<u>155,000</u>					

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	4,038	6,472	7,527
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	6,396	6,689	0
DELINQUENT TAX	105	100	100
MOTOR VEHICLE TAX	1,085	1,110	1,012
REC VEHICLE TAX	44	39	38
16/20M VEHICLE TAX	23	17	18
Slider Vehicle Tax	4	0	0
OTHER	348	0	0
<b>Total Receipts</b>	<b>8,005</b>	<b>7,955</b>	<b>1,168</b>
<b>Resources Available</b>	<b>12,043</b>	<b>14,427</b>	<b>8,695</b>
<b>Expenditures</b>			
PUBLICATION	86	400	400
INSURANCE	3,476	4,500	4,500
CAPITAL OUTLAY	0	1,000	9,546
CONTRACT SERVICE	0	500	500
OFFICE SUPPLIES, POSTAGE	2,009	500	500
<b>Total Expenditures</b>	<b>5,571</b>	<b>6,900</b>	<b>15,446</b>
Unencumbered Cash Balance, Dec. 31	6,472	7,527	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			15,446
Tax Required			6,751
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			6,751

Marion County Impr District #2  
SEWER OPERATING-MAINT

State of Kansas  
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	18,699	18,526	20,216
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
SEWER FEES-MAR CO PARK	0	15,840	15,840
SEWER FEES-OTHER	64,383	52,800	52,800
TRF-WATER OPERATING/REIM	2,812	3,000	3,000
DELINQUENT FEES	0	300	300
<b>Total Receipts</b>	67,195	71,940	71,940
<b>Resources Available</b>	85,894	90,466	92,156
<b>Expenditures</b>			
CAPITAL OUTLAY	0	400	20,606
PERSONAL SERVICE	2,812	6,000	6,000
CONTRACT SERVICE	19,371	20,200	21,900
UTILITIES	1,038	2,000	2,000
SEWER FEES-MARION CITY	9,792	10,000	10,000
OFFICE SUPPLIES, POSTAGE	2,132	1,150	1,150
SEWER REPAIRS, MAINT	443	3,000	3,000
REIMBURSED EXPENSES	0	500	500
NEW BUILDING	2,435	0	0
MISCELLANEOUS	3,262	0	0
TRF TO REPLACEMENT	26,083	27,000	27,000
<b>Total Expenditures</b>	67,368	70,250	92,156
Unencumbered Cash Balance, Dec. 31	18,526	20,216	0

Marion County Impr District #2  
SEWER REPAIR-REPLACEMENT

State of Kansas  
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	156,391	135,710	130,710
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
INTEREST INCOME	2,322	2,000	2,000
TRF FROM SEWER ACCT	26,083	27,000	27,000
RESIDENT SEWER INSTALL	0	20,000	20,000
SALE OF BUILDING	25,000	0	0
<b>Total Receipts</b>	53,405	49,000	49,000
<b>Resources Available</b>	209,796	184,710	179,710
<b>Expenditures</b>			
CONTRACT LABOR	274	0	0
REPLACEMENT	0	24,000	149,710
REPAIRS, PARTS, REIMB	13,340	10,000	10,000
APPLICANTS SEWER & INST	0	20,000	20,000
NEW BUILDING	55,251	0	0
MOWER	5,221	0	0
<b>Total Expenditures</b>	74,086	54,000	179,710
Unencumbered Cash Balance, Dec. 31	135,710	130,710	0



Marion County Impr District #2  
WATER OPERATING-MAINT

State of Kansas  
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	16,027	12,210	48,010
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
INTEREST INCOME	408	0	0
WATER FEES-MARION COUNTY	0	13,200	16,000
WATER FEES-OTHER	81,730	110,000	126,500
WATER METER INSTALLS	0	1,000	1,000
DELINQUENT FEES	0	600	600
<b>Total Receipts</b>	82,138	124,800	144,100
<b>Resources Available</b>	98,165	137,010	192,110
<b>Expenditures</b>			
CONTRACT LABOR	19,221	20,200	21,900
CAPITAL OUTLAY	0	0	85,906
CONTRACT SERVICE	0	1,500	1,500
UTILITIES	25,720	28,000	31,000
OFFICE SUPPLIES, POSTAGE	2,584	2,500	2,500
REPAIRS, PARTS, REIMB	1,591	2,000	2,000
MISCELLANEOUS	2,227	0	0
TRF TO WATER BOND DEBT	30,000	30,000	42,504
TRF TO WATER REPAIR REPL	1,800	1,800	1,800
TRF TO SEWER OPERATING	2,812	3,000	3,000
<b>Total Expenditures</b>	85,955	89,000	192,110
Unencumbered Cash Balance, Dec. 31	12,210	48,010	0

Marion County Impr District #2  
WATER REPAIR-REPLACEMENT

State of Kansas  
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	27,815	24,273	16,473
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
INTEREST INCOME	411	400	400
TRF-WATER OPERATING/REIM	1,800	1,800	1,800
<b>Total Receipts</b>	2,211	2,200	2,200
<b>Resources Available</b>	30,026	26,473	18,673
<b>Expenditures</b>			
OFFICE SUPPLIES, POSTAGE	83	0	0
REPLACEMENT	0	10,000	18,673
REPAIRS, PARTS, REIMB	1,338	0	0
MISCELLANEOUS	4,332	0	0
<b>Total Expenditures</b>	5,753	10,000	18,673
Unencumbered Cash Balance, Dec. 31	24,273	16,473	0

Marion County Impr District #2  
BOND & INTEREST

State of Kansas  
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	48,103	51,939	51,589
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
INTEREST INCOME	740	500	500
TRF-WATER OPERATING/REIM	30,000	30,000	42,504
<b>Total Receipts</b>	30,740	30,500	43,004
<b>Resources Available</b>	78,843	82,439	94,593
<b>Expenditures</b>			
CAPITAL RES-WATER TOWER	0	0	65,143
PRINCIPAL	15,000	20,000	20,000
INTEREST	11,904	10,850	9,450
<b>Total Expenditures</b>	26,904	30,850	94,593
Unencumbered Cash Balance, Dec. 31	51,939	51,589	0

Marion County Impr District #2  
TOWER CONST FUND

State of Kansas  
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
LOAN PROCEEDS	0	0	509,000
Total Receipts	0	0	509,000
Resources Available	0	0	509,000
Expenditures			
WATER LINE	0	0	20,000
WATER TOWER	0	0	489,000
Total Expenditures	0	0	509,000
Unencumbered Cash Balance, Dec. 31	0	0	0

NOTICE OF HEARING 2010 Budget

The governing body of Marion County Impr District #2 will meet on the 13th day of August, 2009 at 2:30 pm at Maintenance Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax. Detailed budget information is available at Marion County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	5,571	2.465	6,900	2.411	15,446	6,751	2.385
SEWER OPERATING-MAINT	67,368		70,250		92,156	0	.000
SEWER REPAIR-REPLACEMENT	74,086		54,000		179,710	0	.000
WATER OPERATING-MAINT	85,955		89,000		192,110	0	.000
WATER REPAIR-REPLACEMENT	5,753		10,000		18,673	0	.000
BOND & INTEREST	26,904		30,850		94,593	0	.000
TOWER CONST FUND	0		0		509,000	0	.000
Totals	265,637	2.465	261,000	2.411	1,101,688	6,751	2.385
Less: Transfers	60,695		61,800		74,304		
Net Expenditures	204,942		199,200		1,027,384		
Total Tax Levied	6,674		6,689				
Assessed Valuation	2,707,064		2,773,559		2,831,019		

Outstanding Indebtedness, January 1,

	2007	2008	2009
General Obligation Bonds	0	0	0
Revenue Bonds	185,000	170,000	155,000
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	185,000	170,000	155,000

Clerk

RECEIVED  
JUL 27 2009  
MARION COUNTY CLERK  
MARION, KS 66861

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

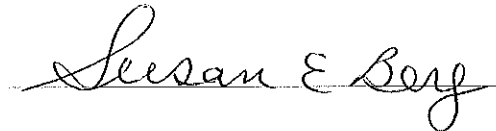
Susan E. Berg, being first duly sworn, deposes and says: That she is the general manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

22<sup>nd</sup> day of July, 2009

with subsequent publications being made  
on the following dates:



Subscribed and sworn to before me this

22<sup>nd</sup> day of July, 2009

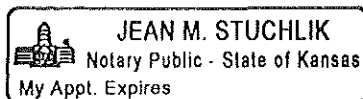
  
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$104.50

Affidavit 5.00

(Seal)



(First published in the Marion County Record, Marion, Kansas, July 22, 2009)It  
NOTICE OF HEARING 2010 Budget

The governing body of Marion County Impr. Dist #2 will meet on the 13th day of August, 2009, at 2:30 p.m. at Maintenance Building for the purpose of hearing and answering objections of taxpayers related to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at Marion County Clerk Office and will be available at this hearing.

### BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and "Amount of 2009 Ad Valorem Tax" establish the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

		Prior Year Actual 2008	Current Year Estimated for 2009		Proposed Budget Year for 2010 Amount of 2009		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Ad Valorem Tax	Actual Tax Rate*
General	5,571	2.465	6,900	2.411	15,446	6,751	2.385
Sewer							
Operating Maint.	67,368		70,250		92,156	0	.000
Sewer Repair- Replacement	74,086		54,000		179,710	0	.000
Water Operating- Maint	85,955		89,000		192,110	0	.000
Water Repair- Replacement	5,753		10,000		18,673	0	.000
Bond & Interest	26,904		30,850		94,593	0	.000
Tower Const.	0		0		509,000	0	.000
Totals	265,637	2.465	261,000	2.411	1,101,688	6,751	2.385
Less:							
Transfers	60,695		61,800		74,304		
Net							
Expenditures	204,942		199,200		1,027,384		
Total Tax Levied	6,674		6,689				
Assessed Valuation	2,707,064		2,773,559		2,831,019		
Outstanding Indebtedness, Jan 1, 2007	2007	2008	2009				
Revenue							
Bonds	185,000	170,000	155,000				
Total	185,000	170,000	155,000				
Daniel Crumrine Chairman							

43x