

CERTIFICATE

2010

To the Clerk of CLARK COUNTY, State of Kansas  
 We, the undersigned, officers of  
MINNEOLA HOSPITAL DISTRICT #2

State of Kansas  
 Special District

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 as the maximum expenditures for the various funds for the year 2010; and  
 (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT & I6/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	80-2516	6	10,242,467	1,272,303	53.303
Debt Service	10-113	7	52,931	41,069	1.910
No-Fund Warrants	80-2538	8			
		8			
<b>Totals</b>		XXXXXXXXXXXX	10,295,398	1,313,372	55.213
Budget Summary		9			
Neighborhood Revitalization Rebate		10	Is a Resolution required?	No	
Resolution					

\* see below

Final Assessed Valuation:	County Clerk's Use Only
CLARK COUNTY	10,338,203
FORD COUNTY	11,174,727
0	
0	
0	
<b>Total Assessed Valuation</b>	<b>21,512,930</b>

November 1st Valuation

State Use Only  
 Received \_\_\_\_\_  
 Reviewed by \_\_\_\_\_  
 Follow-up: Yes \_\_\_ No \_\_\_

Assisted by: \_\_\_\_\_  
 Address: \_\_\_\_\_

Attest: Oct. 26 2009  
Rebecca Mishler  
 County Clerk



\_\_\_\_\_  
 Governing Body

1,272,303 General Ad Val. Tax  
 - 125,601 excess No-Fund Warrant amt  
 as per 79-2940 + certified  
 by county treasurer 10-22-09  
 -----  
 1,146,702

Computation to Determine Limit for 2010

Amount of Levy

1. Total Tax Levy Amount in 2009 Budget		+ \$	1,324,957
2. Debt Service Levy in 2009 Budget		- \$	<u>55,027</u>
3. Tax Levy Excluding Debt Service		\$	<u>1,269,930</u>

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:		+	<u>14,385</u>
5. Increase in Personal Property for 2009:			
5a. Personal Property 2009	+		<u>285,240</u>
5b. Personal Property 2008	-		<u>346,007</u>
5c. Increase in Personal Property (5a minus 5b)		+	<u>0</u>
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:			<u>25,750</u>
7. Total valuation Adjustment (Sum of 4, 5c, 6)			<u>40,135</u>
8. Total Estimated Valuation July, 1,2009			<u>21,507,636</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u>21,467,501</u>
10. Factor for Increase (7 divided by 9)			<u>0.00187</u>
11. Amount of Increase (10 times 3)		+ \$	<u>2,374</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	<u>1,272,304</u>
13. Debt Service Levy in this 2010 Budget			<u>41,069</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			<u>1,313,373</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

MINNEOLA HOSPITAL DISTRICT #2  
 CLARK COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General	10,007,287	55,878	760	2,357
Bond & Interest	50,579	277	4	12
No-Fund Warrants	209,020	0	0	0
	0	0	0	0
<b>Total</b>	<b>10,266,886</b>	<b>56,155</b>	<b>764</b>	<b>2,369</b>

County Treas MVT Estimate 56,155

County Treas RVT Estimate 764

County Treas 16/20 M Vehicle Tax Estimate 2,369

County Treas Slider Estimate 0

MVT Factor 0.00547

RVT Factor 0.00007

16/20M Factor 0.00023

Slider Factor 0.00000

2010

MINNEOLA HOSPITAL DISTRICT #2  
 CLARK COUNTY

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Nursing Home	9/1/94	4.5 to 7	500,000	95,000	3/1	9/1	2,661	45,000	1,412	50,000
Total G.O.				95,000			2,662	45,000	1,413	50,000
Revenue Bonds:							5,323	45,000	2,825	50,000
Total Revenue							0	0	0	0
Other:										
No-Fund Warrants	3/3/06	4.50	800,000	200,000	2/1 & 8/1	2/1	9,000	200,000		
Total Other				200,000			9,000	200,000	0	0
Total				295,000			14,323	245,000	2,825	50,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
30 Ton Air Cooled Chiller	5/31/04	60		85,699	9,510	9,510	0
Heart Monitoring System	5/27/05	66		100,000	43,513	22,617	22,617
Clinical Analyzer	3/21/06	60	10.82	17,995	9,301	4,676	4,676
Washer & Dryer	10/1/06	36	12.02	14,025	4,413	4,660	0
Dade Chemistry Analyzer	1/1/07	48		95,757	51,185	26,919	26,919
Hematology Analyzer	4/1/07	60		20,500	14,198	3,841	3,841
CT	7/10/07	60	4.71	395,000	286,817	89,617	97,085
Total					418,937	161,839	155,137

\*If you are specially financing with no intent to purchase, do not list--such transactions are not lease-purchases.

MINNEOLA HOSPITAL DISTRICT #2  
 CLARK COUNTY  
 FUND PAGE - GENERAL

State of Kansas  
 Special District  
 2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	65,105	167,546
Receipts:			
Ad Valorem Tax	895,777	1,077,393	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	30,618	38,789	55,878
Recreational Vehicle Tax	463	666	760
16/20M Vehicle Tax	1,088	2,326	2,357
LAVTR			0
Slider			0
In Lieu of Taxes			
Patient related revenues	8,642,717	8,593,019	8,561,356
Interest Income	13,505	14,123	12,522
Other	195,888	383,412	169,745
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9,780,056</b>	<b>10,109,728</b>	<b>8,802,618</b>
<b>Resources Available:</b>	<b>9,780,056</b>	<b>10,174,833</b>	<b>8,970,164</b>
Expenditures:			
Patient related expenditures	9,444,544	9,707,187	10,075,388
Capital Outlay	175,846	275,000	125,000
Interest	94,561	25,000	38,774
Neighborhood Revitalization Rebate		100	3,305
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,714,951</b>	<b>10,007,287</b>	<b>10,242,467</b>
Unencumbered Cash Balance Dec 31	65,105	167,546	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	9,788,215	10,007,287	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax



MINNEOLA HOSPITAL DISTRICT #2  
 CLARK COUNTY  
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
 Special District

2010

Adopted Budget No-Fund Warrants	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,921	6,761	0
Receipts:			
Ad Valorem Tax	185,970	192,537	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	25,488	9,008	0
Recreational Vehicle Tax	386	154	0
16/20M Vehicle Tax	906	540	0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>212,750</b>	<b>202,239</b>	<b>0</b>
<b>Resources Available:</b>	<b>216,671</b>	<b>209,000</b>	<b>0</b>
Expenditures:			
Expenditures			
Principal	200,000	200,000	
Interest	9,910	9,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>209,910</b>	<b>209,000</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	6,761	0	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	234,000	209,020	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Expenditures			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax



MINNEOLA HOSPITAL DISTRICT #2

NON-BUDGETED FUNDS

2010

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
0		0		0		0		0	
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

\*\* Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas  
Special District

The governing body of  
MINNEOLA HOSPITAL DISTRICT #2  
CLARK COUNTY

will meet on the 17th day of August, 2009, at 7:30 a.m. at Schmidt Building Conf Room, Minneola District Hospital for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information will be available at this hearing.

**BUDGET SUMMARY**

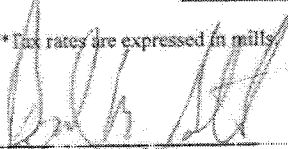
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	9,714,951	46.261	10,007,287	51.540	10,242,467	1,272,303	59.156
Debt Service	51,947	2.038	50,573	2.653	52,931	41,069	1.910
No-Fund Warrants	209,910	10.743	209,000	9.211			
Totals	9,976,808	59.042	10,266,860	63.384	10,295,398	1,313,372	61.066
Less: Transfers	0		0		0		
Net Expenditures	9,976,808		10,266,860		10,295,398		
Total Tax Levied	1,148,961		1,324,957		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:	19,461,512		20,904,241		21,507,636		

Outstanding Indebtedness:

	2007	2008	2009
Jan 1,			
G.O. Bonds	180,000	140,000	95,000
Revenue Bonds	0	0	0
Other	600,000	400,000	200,000
Lease Pur. Princ	120,142	567,603	418,937
Total	900,142	1,107,603	713,937

\*Tax rates are expressed in mills

  
Board Secretary

MINNEOLA HOSPITAL DISTRICT #2

**2010 Neighborhood Revitalization Rebate**

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	1,272,304	59.310	3,305
Bond & Interest	40,963	1.910	106
No-Fund Warrants			
<b>TOTAL</b>	<b>1,313,267</b>	<b>61.219</b>	<b>3,411</b>

2009 Net Valuation (July 1 less NR Valuation) 21,451,915

Net Valuation Factor: 21,451.915

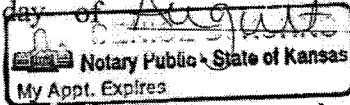
Neighborhood Revitalization Subj to Rebate 55,721

Neighborhood Revitalization factor 55.721

**Affidavit of Publication**

State of Kansas, County of Clark, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that she is the principal clerk – bookkeeper of Minneola Gazette a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least weekly fifty (50) times a year and has been so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication and (d) it is published in Clark County, Kansas; and that the attached legal notice, being a copy of Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 5th of August, 2009, and the last publication being on the 5th day of August, 2009.

Subscribed and sworn to before me this 6th day of August 2009.

 Notary Public • State of Kansas  
My Appt. Expires

Devica D Kuhns

**My Appointment Expires: 4/28/11**

Publication Fee: 63.00

State of Kansas  
Special District

**NOTICE OF BUDGET HEARING**

The governing body of  
**MINNEOLA HOSPITAL DISTRICT #2**  
**CLARK COUNTY**  
will meet on the 17th day of August, 2009, at 7:30 a.m. at Schmidt Building Conf Room, Minneola District Hospital for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
Detailed budget information will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*
General	9,714,951	46.261	10,007,287	51.540	10,242,467	59.736
Debt Service	51,947	2.038	50,573	2.633	52,931	1.910
Non-Fund Warrants	209,910	10.743	209,000	9.211		
Totals	9,976,808	59.042	10,266,860	63.384	10,295,398	61.666
Less: Transfers						

CLARK COUNTY TREASURER  
CRYSTAL ROBERTS  
P.O. BOX 185  
ASHLAND, KS 67831  
(620) 635-2745 FAX (620) 635-2655

HDD  
RECEIVED  
OCT 22 REC'D  
CLARK COUNTY CLERK

OCTOBER 23, 2009

I, CRYSTAL ROBERTS, CLARK COUNTY TREASURER, CERTIFY TO REBECCA MISHLER, CLARK COUNTY CLERK, THE AMOUNT OF \$125,601.44. THIS IS THE BALANCE OF THE HOSPITAL DISTRICT # 2 NO FUND WARRANT ACCOUNT.

*Crystal Roberts*