

CERTIFICATE

2010

To the Clerk of NESS COUNTY, State of Kansas
We, the undersigned, officers of
NESS COUNTY HOSPITAL NO. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2501	6	4,648,294	610,189	26,231
Debt Service	10-113				
Totals	xxxxxxxx		4,648,294	610,189	26,231
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution		8	Is a Resolution required?	Yes	
		9			

Assisted by: _____
Address: _____

County Clerk's Use Only
23,262,367
November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: August 18, 2009
Shirley S. Lewis
County Clerk

Completed
Shirley Lewis
James D. Nuttle
Governing Body

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) NESS COUNTY HOSPITAL NO 1

Enter County Name followed by 'County' NESS COUNTY

Enter year being budgeted (YYYY) 2010

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2009 Budget, Certificate Page:

Fund Names:	Statute	2009 Expenditures	Amount of 2008 Ad Valorem Tax
General	80-2501	4,473,899	496,687
Bond & Interest	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2009 Budgeted Year 496,687

Other (non-tax levy) fund names:

Total Expenditures for 2009 Budgeted Year	4,473,899

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2009 Budget, Budget Summary Page:

General	
Bond & Interest	
	0
	0

2007 Tax Rate
(2008 Column)

19.403
19.403

Total

Total Tax Levied (2008 budget column)
Assessed Valuation (2008 budget column)

496,552
<u>31,185,668</u>

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2010 Budget Information:

Total Assessed Valuation for 2009	23,253,183
New Improvements for 2009	34,434
Personal Property excluding oil, gas, and mobile homes- 2009	405,821
Property that has changed in use for 2009	
Personal Property excluding oil, gas, and mobile homes- 2008	435,246
Neighborhood Revitalization - 2010	40,052

Actual Tax Rates for the 2009 Budget:

<u>Fund</u>	<u>Rate</u>
General	19.539
Bond & Interest	
0	
0	
Total Tax Rates	19.539

Final Assessed Valuation from the November 1, 2008 Abstract 31,185,668

From the County Treasurer's Budget Information - 2010 Budget Year Estimates:

Motor Vehicle Tax Estimate	21,502
Recreational Vehicle Tax Estimate	571
16/20 M Vehicle Tax	3,871
LAVTR	
Slider	

Computation of Delinquency

Actual Delinquency for 2008 Tax (round to three decimal places) 1.320

Rate used in this budget will be shown on all fund pages with a tax levy** 0.000%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2008 Budget Certificate Page

Funds	2008 Expenditure Amounts Budget Authority
General	4,328,511
Bond & Interest	
0	
0	
0	
0	

Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 496,687
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 496,687
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ 34,434
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 405,821
5b. Personal Property 2008	- 435,246
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	34,434
8. Total Estimated Valuation July, 1,2009	23,253,183
9. Total Valuation less Valuation Adjustment (8 minus 7)	23,218,749
10. Factor for Increase (7 divided by 9)	0.00148
11. Amount of Increase (10 times 3)	+ \$ 737
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 497,424
13. Debt Service Levy in this 2010 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	497,424

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NESS COUNTY HOSPITAL NO 1
NESS COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	4,473,899	21,502	571	3,871	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,473,899	21,502	571	3,871	0

County Treas MVT Estimate

21,502

County Treas RVT Estimate

571

County Treas 16/20 M Vehicle Tax Estimate

3,871

County Treas Slider Estimate

0

MVT Factor 0.00481

RVT Factor 0.00013

16/20M Factor 0.00087

Slider Factor 0.00000

NESS COUNTY HOSPITAL NO 1
NESS COUNTY

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0		0
Revenue Bonds:										
Total Revenue				0			0	0		0
Other:										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Total				0	0	0	0

***If leased/renting with no intent to purchase, do not list--such transactions are lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	471,232	546,186	264,594
Receipts:			
Ad Valorem Tax	478,600	496,687	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	19,129	21,020	21,502
Recreational Vehicle Tax	506	522	571
16/20M Vehicle Tax	3,008	3,210	3,871
LAVTR			0
Slider			0
In Lieu of Taxes			
Patient-related revenues	3,111,311	3,460,546	3,553,317
Interest	45,982	71,800	14,913
Miscellaneous	195,857	138,522	179,337
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,854,393	4,192,307	3,773,511
Resources Available:	4,325,625	4,738,493	4,038,105
Expenditures:			
Patient related expenditures	3,658,770	4,388,899	4,557,436
Capital outlay	120,669	85,000	90,000
Neighborhood Revitalization Rebate			858
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,779,439	4,473,899	4,648,294
Unencumbered Cash Balance Dec 31	546,186	264,594	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	4,328,511	4,473,899	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
NESS COUNTY HOSPITAL NO 1
NESS COUNTY

will meet on the 12th day of August, 2009, at 5:00 p.m. at Grisell Memorial Hospital Conference Room, Ransom, KS
for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at Grisell Memorial Hospital, Ransom, Kansas
and will be available at this hearing.

BUDGET SUMMARY


Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	3,779,439	19.403	4,473,899	19.539	4,648,294	610,189	26.241
Debt Service							
Totals	3,779,439	19.403	4,473,899	19.539	4,648,294	610,189	26.241
Less: Transfers	0		0		0		
Net Expenditures	3,779,439		4,473,899		4,648,294		
Total Tax Levied	496,552		496,687		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	31,185,668		31,185,668		23,253,183		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

NESS COUNTY HOSPITAL NO 1
SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 8

District with respect to financing the 2010 annual budget for NESS COUNTY HOSPITAL NO 1, NESS COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 NESS COUNTY HOSPITAL NO 1 district budget exceed the amount levied to finance the 2009 NESS COUNTY HOSPITAL NO 1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and


Whereas, NESS COUNTY HOSPITAL NO 1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

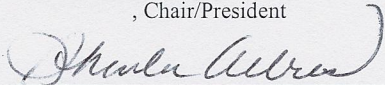
NOW, THEREFORE, BE IT RESOLVED by the Board of the NESS COUNTY HOSPITAL NO 1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 NESS COUNTY HOSPITAL NO 1 budget as defined above.

Adopted this 15th day of July, 2009 by the NESS COUNTY HOSPITAL NO 1 District Board, NESS COUNTY, Kansas.

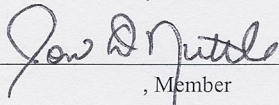
NESS COUNTY HOSPITAL NO 1 District Board



, Chair/President



, Member



, Member

, Member

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(Attach a signed copy to the budget)

NESS COUNTY HOSPITAL NO 1
 NESS COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District

2010

Adopted Budget		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
	0			
Unencumbered Cash Balance Jan 1			0	0
Receipts:				
Ad Valorem Tax			0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20M Vehicle Tax				0
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Not Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	<u>No</u>		Tax Required	0
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	0

Adopted Budget		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
	0			
Unencumbered Cash Balance Jan 1			0	0
Receipts:				
Ad Valorem Tax			0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20M Vehicle Tax				0
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Not Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	<u>No</u>		Tax Required	0
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	0

NESS COUNTY HOSPITAL NO 1
 NESS COUNTY
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District
 2010

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Page No.

(Published in the Ness County News on Thursday, July 30, 2009.) -1t

NOTICE OF BUDGET HEARING

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NESS COUNTY HOSPITAL NO 1
NESS COUNTY

will meet on the 12th day of August, 2009, at 5:00 p.m. at Grisell Memorial Hospital Conference Room, Ransom, KS
for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

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Debt Service							
Totals	3,779,439	19.403	4,473,899	19.539	4,648,294	610,189	26.241
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Revenue Bonds	0	0	0
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Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk