

CERTIFICATE

To the Clerk of Ness County, State of Kansas
 We, the undersigned, officers of
will meet on the 24th day of August, 2009, at 7:30 p.m. at Ness County Hospital for the purpose of

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2010; and (3) the
 Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adpoted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2501	6	7,595,000	925,852	25.025
Bond & Interest	10-113				
No Fund Warrants	79-2938				
Totals		xxxxxxx	7,595,000	925,852	25.025
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution		9	Is a Resolution required?	No	

Assisted by: BKD, LLP
 Address: 1551 N Waterfront Pkwy, Suite 300
 Wichita, Kansas 67206

County Clerk's Use Only
36,996,535
 November 1st Total
 Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Don Miller
Brent W. Dutton
Stephanie Ann Fisher
Mark Beum
 Governing Body

Attest: August 25, 2009
Jessie S. Bern
 County Clerk

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ <u>1,043,689</u>
will Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>1,043,689</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>172,089</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>1,288,627</u>	
5b. Personal Property 2008	- <u>1,339,933</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	<u>123,803</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>295,892</u>	
8. Total Estimated Valuation July, 1,2009	<u>37,024,322</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>36,728,430</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00806</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>8,408</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>1,052,097</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>1,052,097</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ness County Hospital District #2
Ness County

2010

will meet on **ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General	880,189	56,715	823	8,690
Bond & Interest	0	0	0	0
No Fund Warrants	163,500	10,535	153	1,614
	0	0	0	0
Total	1,043,689	67,250	976	10,304

County Treas MVT Estimate 67,250

County Treas RVT Estimate 976

County Treas 16/20 M Vehicle Tax Estimate 10,304

County Treas Slider Estimate 0

MVT Factor 0.06443

RVT Factor 0.00094

16/20M Factor 0.00987

Slider Factor 0.00000

Ness County Hospital District #2
Ness County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
No Fund Warrants	12/15/04	4.50	600,000	150,000	12/15	12/15	6,750	150,000		
Total Other				150,000			6,750	150,000	0	0
Total				150,000			6,750	150,000	0	0

will meet on the 24th day of /

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Computer software	6/8/06	60	9.99	14,903	6,641	3,849	3,849
Series 2008 Cert of Part	4/1/08		2.72	1,378,000	1,255,000	371,698	372,331
Sprinkler system	10/1/06	120	0.00	175,000	140,000	17,500	17,500
X-ray lease	5/24/07	36	4.90	60,265	31,200	21,748	10,856
Total				1,628,168	1,432,841	414,795	404,536

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.
revised 8/06/07 Page No. 5

Adopted Budget will meet on the 24th day of August, 2009, at 7:30 p.m.	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	493,354	337,400	251,360
Receipts:			
Ad Valorem Tax	795,389	880,189	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			56,715
Recreational Vehicle Tax			823
16/20M Vehicle Tax			8,690
LAVTR			0
Slider			0
In Lieu of Taxes			
Net patient service revenue	5,345,361	5,900,000	6,100,000
Other operating revenue	180,020	175,000	200,000
Contributions and grants	93,472	75,000	50,000
Transfer from No Fund Warrant Fund		91,171	
Interest on Idle Funds	10,810	7,600	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,425,052	7,128,960	6,426,228
Resources Available:	6,918,406	7,466,360	6,677,588
Expenditures:			
Salaries and wages	3,141,303	3,275,000	3,450,000
Employee benefits	784,563	850,000	890,000
Contract services and labor	722,676	800,000	850,000
Supplies and other	1,391,444	1,500,000	1,600,000
Principal and interest payments	358,268	415,000	405,000
Capital outlay	182,752	375,000	400,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,581,006	7,215,000	7,595,000
Unencumbered Cash Balance Dec 31	337,400	251,360	xxxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 6,743,219		Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	7,595,000
Possible Cash Violation for 2008:		Tax Required	917,412
	Delinquency Computation % Rate	0.920%	8,440
	Amount of 2009 Ad Valorem Tax		925,852

Ness County Hospital District #2
 Ness County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2010

Adopted Budget will meet on the 24th day of August, 2009, at 7:30 p.m.	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	66,496	84,421	0
Receipts:			
Ad Valorem Tax	181,425	163,500	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			10,535
Recreational Vehicle Tax			153
16/20M Vehicle Tax			1,614
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	181,425	163,500	12,302
Resources Available:	247,921	247,921	12,302
Expenditures:			
Principal payment	150,000	150,000	
Interest payment	13,500	6,750	
Transfer to General Fund		91,171	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	163,500	247,921	0
Unencumbered Cash Balance Dec 31	84,421	0	xxxxxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 240,171		Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	0
Possible Cash Violation for 2008:		Tax Required	0
		Delinquency Computation % Rate 0.920%	0
		Amount of 2009 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2008 Budget Authority Limited Amount: 0		Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	0
Possible Cash Violation for 2008:		Tax Required	0
		Delinquency Computation % Rate 0.920%	0
		Amount of 2009 Ad Valorem Tax	0

Page No.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Ness County Hospital District #2
Ness County

will meet on the 24th day of August, 2009, at 7:30 p.m. at Ness County Hospital for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Ness County Hospital and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	6,581,006	21.036	7,215,000	19.394	7,595,000	925,852	25.007
Bond & Interest							
No Fund Warrants	163,500	4.752	247,921	3.603			
Totals	6,744,506	25.788	7,462,921	22.997	7,595,000	925,852	25.007
Less: Transfers	0		0		0		
Net Expenditures	6,744,506		7,462,921		7,595,000		
Total Tax Levied	949,698		1,043,689		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	36,827,091		45,383,784		37,024,322		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	450,000	300,000	150,000
Lease Pur. Princ.	1,987,601	1,727,933	1,432,841
Total	2,437,601	2,027,933	1,582,841

*Tax rates are expressed in mills.

Clerk

Page No.

8

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Net Expenditures	6,744,506		7,462,921		7,595,000		
Total Tax Levied	949,698		1,043,689		XXXXXXXXXXXXXXXXXX		
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Outstanding Indebtedness,

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