



# CERTIFICATE

State of Kansas  
Special District  
2010

To the Clerk of Neosho County, State of Kansas  
We, the undersigned, officers of  
New Mount Hope Cemetery #5

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	4	23,472	12,742	1.284
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxx		23,472	12,742	1.284
Budget Summary		5			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	

Assisted by: R Neely

Address: \_\_\_\_\_

County Clerk's Use Only

9922933

November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: OCT 8th, 2009  
R Neely  
County Clerk

John Kramer  
Charles Wheeler  
Janet Kramer  
Governing Body

**Computation to Determine Limit for 2010**

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 11,130
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 11,130

**2009 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2009:	+ 38,169	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 537,749	
5b. Personal Property 2008	- 551,134	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	63,895	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	102,064	
8. Total Estimated Valuation July, 1, 2009	9,922,872	
9. Total Valuation less Valuation Adjustment (8 minus 7)	9,820,808	
10. Factor for Increase (7 divided by 9)	0.01039	
11. Amount of Increase (10 times 3)		+ \$ 116
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 11,246
13. Debt Service Levy in this 2010 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		11,246

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

New Mount Hope Cemetery #5  
Neosho County

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	22,360	755	7	105	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	22,360	755	7	105	0

County Treas MVT Estimate

755

County Treas RVT Estimate

7

County Treas 16/20 M Vehicle Tax Estimate

105

County Treas Slider Estimate

0

MVT Factor 0.03377

RVT Factor 0.00031

16/20M Factor 0.00470

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	14,215	21,700	10,470
Receipts:			
Ad Valorem Tax	19,106	11,130	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			755
Recreational Vehicle Tax			7
16/20M Vehicle Tax			105
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sales	300		
Reimbursements	555		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>19,961</b>	<b>11,130</b>	<b>867</b>
<b>Resources Available:</b>	<b>34,176</b>	<b>32,830</b>	<b>11,337</b>
Expenditures:			
operations	3,870	7,000	7,500
mowing	7,375	10,500	9,500
Stone Maintenance & Restoration	355	1,000	2,025
Road Repairs	280	1,360	600
Mower Repairs	596	2,500	3,847
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>12,476</b>	<b>22,360</b>	<b>23,472</b>
Unencumbered Cash Balance Dec 31	21,700	10,470	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	19,200	22,360	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2010

The governing body of  
New Mount Hope Cemetery #5  
Neosho County

will meet on the 24th day of September, 2009, at 7:00 p.m. at Newberry Construction for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Newberry Construction and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	12,476	2.364	22,360	1.284	23,472	12,742	1.284
Debt Service							
Totals	12,476	2.364	22,360	1.284	23,472	12,742	1.284
Less: Transfers	0		0		0		
Net Expenditures	12,476		22,360		23,472		
Total Tax Levied	16,320		11,130		xxxxxxxxxxxxxxxx		
Assessed Valuation	4,633,693		8,670,908		9,922,872		

### Outstanding Indebtedness,

	2007	2008	2009
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

John Kramer

Janet Kramer  
Glen Allen

Kelly Newberry  
Charles Wheeler

Clerk

Page No. 5

*SPECIAL DISTRICT RESOLUTION*

**RESOLUTION 2010-5-A**

*A resolution expressing the property taxation policy of the Board of New Mount Hope Cemetery #5 District with respect to financing the 2010 annual budget for New Mount Hope Cemetery #5 , Neosho County ,*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 New Mount Hope Cemetery #5 district budget exceed the amount levied to finance the 2009 New Mount Hope Cemetery #5 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and


Whereas, New Mount Hope Cemetery #5 provides essential services to district residents; and

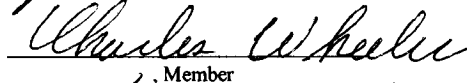
Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the New Mount Hope Cemetery #5 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 New Mount Hope Cemetery #5 budget as defined above.

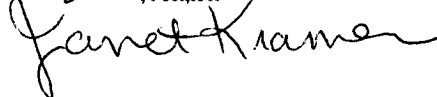
Adopted this 24<sup>th</sup> day of Sept, 2009 by the New Mount Hope Cemetery #5 District Board, Neosho County, Kansas.

New Mount Hope Cemetery #5 District Board

  
Chair/President

  
Member

  
Member



Page No. 6

(Attach a signed copy to the budget)

Published in The Erie Record, September 10, 2009

**How Many Hours Can I Work?**

**Answer:** There is no limit on the number of hours you can work. However, you should be aware of the following:

- **Child Labor Laws:** If you are under 18 years old, there are restrictions on the number of hours you can work and the types of jobs you can perform.
- **Health and Safety:** Working too many hours can lead to fatigue, stress, and other health problems.
- **Education:** If you are a student, you should make sure you have enough time to study and complete your assignments.

**REPORT CATEGORY**

Project Status 2019 Expeditions and August 2019 at Yohanes, for which the expedition has been approved. The project is subject to change according to the final survey results. On 2019 budget. Estimated. The project is subject to change according to the final survey results.

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100

**Just Keweenaw**  
**Glenn Allen**

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Published in The Erie Record, September 10, 2009

**The American Society of  
Clinical Oncology  
Meeting Center**

will meet on the 20th day of September, 1977, at 7:30 p.m. at Queens Community Center for the purpose of holding and receiving elections of delegates attending to the proposed vote of all female and all married women in the district.

**SECRET**

and will be available at this location.

Proposed Budget 2010 Expenditures and Amount of 2009 FY Volume Tax available for allocation. The amount of the 2010 budget, estimated Tax Rate is subject to change depending on the final estimated volume for the 2010 budget. Estimated Tax Rate is subject to change depending on the final estimated volume for the 2010 budget.