

CERTIFICATE

2010

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Cemetery 9

State of Kansas
Special District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	13,000	5,942	2,759
Debt Service	10-113				
Totals	xxxxxxxxxx		13,000	5,942	2,759
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:			County Clerk's Use Only		
Cowley County			1,663,477		
Sumner County			491,293		
0					
0					
0					
Total Assessed Valuation			2,154,770 0		
			November 1st Valuation		

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No

Assisted by: _____

Address: _____

Attest: Oct 22 2009
[Signature]
County Clerk

[Signature]
[Signature]
[Signature]
[Signature]
Governing Body

Cemetery 9
Cowley County

State of Kansas
Special District
2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>4,104</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,104</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>20,255</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>50,709</u>	
5b. Personal Property 2008	- <u>53,034</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	<u>19,909</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>40,164</u>	
8. Total Estimated Valuation July, 1,2009	<u>2,149,904</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,109,740</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01904</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>78</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>4,182</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>4,182</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	13,000	486	19	28	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	13,000	486	19	28	0

County Treas MVT Estimate

486

County Treas RVT Estimate

19

County Treas 16/20 M Vehicle Tax Estimate

28

County Treas Slider Estimate

0

MVT Factor 0.03738

RVT Factor 0.00146

16/20M Factor 0.00214

Slider Factor 0.00000

2010

Cemetery 9
Cowley County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

*If you are not leasing/renting with no intent to purchase, do not list--such transactions are not purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	13,356	15,029	6,808
Receipts:			
Ad Valorem Tax	3,168	4,104	xxxxxxxxxxxxxxxx
Delinquent Tax	71		
Motor Vehicle Tax	731	607	486
Recreational Vehicle Tax	25	28	19
16/20M Vehicle Tax	44	40	28
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,038	4,779	533
Resources Available:	17,394	19,808	7,341
Expenditures:			
Mowing	2,075	13,000	13,000
Other Operating	290		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,365	13,000	13,000
Unencumbered Cash Balance Dec 31	15,029	6,808	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	9,000	13,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Cemetery 9
Cowley County

will meet on the day of , 2009, at p.m. at for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	2,365	1.583	13,000	1.923	13,000	5,942	2.764
Debt Service							
Totals	2,365	1.583	13,000	1.923	13,000	5,942	2.764
Less: Transfers	0		0		0		
Net Expenditures	2,365		13,000		13,000		
Total Tax Levied	3,275		4,104		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:	2,069,067		2,135,158		2,149,904		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Cemetery 9 District with respect to financing the 2010 annual budget for Cemetery 9, Cowley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Cemetery 9 district budget exceed the amount levied to finance the 2009 Cemetery 9 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and


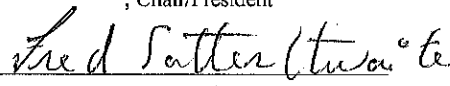
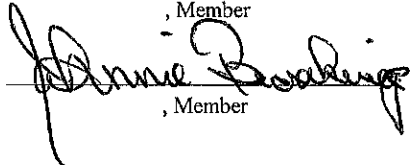
Whereas, Cemetery 9 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery 9 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Cemetery 9 budget as defined above.

Adopted this 20th day of July, 2009 by the Cemetery 9 District Board, Cowley County, State of Kansas.

Cemetery 9 District Board


Chair/President

Member

Member

Page No.

(Attach a signed copy to the budget)

August 3, 2009

The governing body of

Sensitivity 2

COUNTRY: CANADA
will meet on the 22nd day of August, 2009, at 10:00 a.m. at Doonany Wells Residence 3178 52nd Rd. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available in Darity and will be available at this hearing.

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	2006 Year Actual 2006	Current Year Estimate for 2006	Proposed Budget Year for 2010	Actual
	Expenditures	Actual Expenditures	Expenditures	Actual
	Tax Rate	Tax Rate	Tax Rate	Tax Rate
FIND	2.65	1.53	13.00	5.94
General Services				2.76
Police				
Fire				
Public Works				
Library				
Health				
Other				
Total	2.65	1.53	13.00	5.94
Less: Interest	0	0	0	0
Net Expenditures	2.65	1.53	13.00	5.94
Total Tax Levied	2.25	4.10	2.15	2.76
Assessed Valuation	2,069,567	2,185,158	2,189,904	

*Tax rates are expressed in mills.

	2008	2009	2010
Outstanding Indebtedness	0	0	0
Q.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Less: Pay Payable	0	0	0
Total	0	0	0

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Printer's Fee \$ 11.20

lawful age, being first duly sworn, states that he is WINFIELD DAILY COURIER, a daily newspaper printed and published at Winfield, Cowley County, Kansas, and which newspaper has as second class matter at the post office of publication, and is on a daily, weekly, monthly and yearly basis in said county, religious or fraternal publication, and has been continually printed and published in said city at least fifty times a year, and has been published for at least five years immediately prior to the first mentioned;

which a true copy is hereto attached, was published in the _____ of the _____ day of _____
3rd
1st, A.D. 2007.

er says he has personal knowledge of the statements above
re true.

before me this 14th day of August, 2009

before me this 14 day of August, 2008
Edward E. Craig
Peter Henry
 Notary Public

 **BETH GLANTZ**
Notary Public - State of Kansas
My Appt. Expires 10-9-2011