

CERTIFICATE

State of Kansas
Special District

2010

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

North Lyon County Library

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
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Allocation MVT, RVT, 16/20M Veh & Slide	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	12-1247	34,419	16,733	1,999
Debt Service	10-113			
Capital Improvement	7			
	7			
Totals	xxxxxxxx	34,419	16,733	1,999
Budget Summary	8			
Neighborhood Revitalization Rebate Resolution		Is a Resolution required?	No	

Assisted by: Mark Handshy
Municipal Services

Address:

County Clerk's Use Only

8,369,223

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: Nov 2 1, 2009
Cherry Pratt
County Clerk

Lois Bush
Christine A. Wallace
Susan Kuhn
Roxan P...
Governing Body

RECEIVED
2009 NOV - 7 PM 12:42
CLERK OF THE
COUNTY OF LYON

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 16,665
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 16,665
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ 53,386
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 0
5b. Personal Property 2008	- 0
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	53,386
8. Total Estimated Valuation July, 1,2009	8,311,944
9. Total Valuation less Valuation Adjustment (8 minus 7)	8,258,558
10. Factor for Increase (7 divided by 9)	0.00646
11. Amount of Increase (10 times 3)	+ \$ 108
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 16,773
13. Debt Service Levy in this 2010 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	16,773

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	43,464	2,187	41	303	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	43,464	2,187	41	303	0

County Treas MVT Estimate

2,187

County Treas RVT Estimate

41

County Treas 16/20 M Vehicle Tax Estimate

303

County Treas Slider Estimate

0

MVT Factor 0.05032

RVT Factor 0.00094

16/20M Factor 0.00697

Slider Factor 0.00000

2010

North Lyon County Library
Lyon County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Capital Improvement	3,000	✓ ✓ 10,000	✓ ✓ 7,000	12-1258
Totals		3,000	10,000	7,000	
Adjustments					
Adjusted Totals		3,000	10,000	7,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	14,235	14,927	5,655
Receipts:			
Ad Valorem Tax	12,786	16,665	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,429	2,187
Recreational Vehicle Tax		30	41
16/20M Vehicle Tax		21	303
LAVTR			0
Slider			0
In Lieu of Taxes			
Fees	100	100	
County Distribution	9,696	8,933	9,000
Refund			
State Aid	580	500	500
Donations	75	100	
Interest on Idle Funds			
Miscellaneous	46	100	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	23,283	27,878	12,031
Resources Available:	37,518	42,805	17,686
Expenditures:			
Books & DVDs	2,388	4,000	4,000
Newspaper & Magazines	424	500	500
Book Van	1,078	1,100	1,100
State Aid	580	600	600
Utilities	2,810	4,000	4,000
Maintenance	787	1,000	1,000
Insurance	912	1,100	1,100
Postage	308	500	500
Mileage	212	300	300
Supplies	1,276	2,000	2,000
Box Fees	130	150	150
Contractual	250	250	250
Repairs		1,500	1,500
Publishing & Budget	205	250	250
Salaries	6,482	8,000	8,000
Payroll Taxes	1,681	1,400	1,700
Transfer to Capital Improvements	3,000	10,000	7,000
Neighborhood Revitalization Rebate			
Miscellaneous	68	500	469
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	22,591	37,150	34,419
Unencumbered Cash Balance Dec 31	14,927	5,655	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	37,908	43,464	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

North Lyon County Library
Lyon County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2010

Adopted Budget Capital Improvement	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,826	7,077	17,077
Receipts:			
Transfer from General	3,000	10,000	7,000
Interest on Idle Funds	41		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,041	10,000	7,000
Resources Available:	9,867	17,077	24,077
Expenditures:			
Furance	2,790		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,790	0	0
Unencumbered Cash Balance Dec 31	7,077	17,077	24,077
2008/2009 Budget Authority Amount:	0	0	
iolation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
iolation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
North Lyon County Library
Lyon County

will meet on the 4 day of August, 2009, at 7 p.m. at Library for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at Library
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	22,591	1.292	37,150	1.966	34,419	16,733	2.013
Debt Service							
Capital Improvement	2,790						
Totals	25,381	1.292	37,150	1.966	34,419	16,733	2.013
Less: Transfers	3,000		10,000		7,000		
Net Expenditures	22,381		27,150		27,419		
Total Tax Levied	11,119		16,665		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,606,882		8,477,475		8,311,944		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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AFFIDAVIT OF PUBLICATION

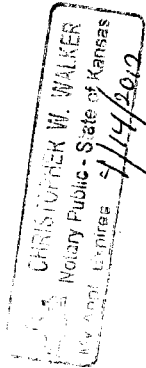
STATE OF KANSAS, LYON COUNTY, ss:

Regina Murphy, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 22nd day of July, 2009, with no subsequent publications being made.

Subscribed and sworn to me this 22nd day of July, 2009.



Notary Public

Printer's Fee: 82.72

Date Paid: _____

EXHIBIT A

NOTICE OF BUDGET HEARING

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Lyon County
will meet on the 4 day of August, 2009, at 7 p.m. at 1 Library for the purpose of
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of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Actual Expenditures	Actual Tax Rate*	Actual Expenditures	Actual Tax Rate*	Expenditures	Actual of 2009 Ad Valorem Tax	Actual Tax Rate*
General	22,591	1.292	37,150	1.966	34,419	16,733	2.013
Capital Improvement	2,790						
Totals	25,381	1.292	37,150	1.966	34,419	16,733	2.013
Less: Transfers	3,000		10,000		7,000		
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						</	

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Clerk