

**CERTIFICATE**

To the Clerk of Neosho County, State of Kansas  
 We, the undersigned, officers of  
Odense Cemetery #12

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2010; and (3) the  
 Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
	Page No.			
Computation to Determine Limit for 2010				
Allocation MVT, RVT, 16/20M Veh & Slider				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
<b>Fund</b>	<b>K.S.A.</b>			
General	0	7,791	4,692	1,249
Debt Service	10-113			
<b>Totals</b>	XXXXXXXXXX	7,791	4,692	1,249
Budget Summary				
Neighborhood Revitalization Rebate		Is a Resolution required? No		
Resolution				

Assisted by: R Neely  
 Address: \_\_\_\_\_

County Clerk's Use Only  
3,756,567  
 November 1st Total  
 Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: OCT 27th, 2009  
Randal T. Neely  
 County Clerk

Karen S. Walters  
L. James Lintner  
Ronald Alan  
 Governing Body

**Computation to Determine Limit for 2010**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>4,586</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>4,586</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2009:	+ <u>28,909</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>51,209</u>
5b. Personal Property 2008	- <u>56,404</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	<u>56,149</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>85,058</u>
8. Total Estimated Valuation July, 1,2009	<u>3,756,701</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,671,643</u>
10. Factor for Increase (7 divided by 9)	<u>0.02317</u>
11. Amount of Increase (10 times 3)	+ \$ <u>106</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>4,692</u></u>
13. Debt Service Levy in this 2010 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>4,692</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	7,240	726	15	24	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>7,240</b>	<b>726</b>	<b>15</b>	<b>24</b>	<b>0</b>

County Treas MVT Estimate 726

County Treas RVT Estimate 15

County Treas 16/20 M Vehicle Tax Estimate 24

County Treas Slider Estimate 0

MVT Factor 0.10028

RVT Factor 0.00207

16/20M Factor 0.00331

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,956	5,254	2,600
Receipts:			
Ad Valorem Tax	5,618	4,586	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			726
Recreational Vehicle Tax			15
16/20M Vehicle Tax			24
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,618</b>	<b>4,586</b>	<b>765</b>
<b>Resources Available:</b>	<b>9,574</b>	<b>9,840</b>	<b>3,365</b>
Expenditures:			
operations	190	260	260
Mowing	4,100	6,920	7,431
Publishing	30	60	100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,320</b>	<b>7,240</b>	<b>7,791</b>
Unencumbered Cash Balance Dec 31	5,254	2,600	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	8,262	7,240	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2010

The governing body of  
**Odense Cemetery #12**  
Neosho County

will meet on the 25th day of September, 2009, at 7:30 p.m. at Odense Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Larry Lindberg's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	4,320	1.863	7,240	1.207	7,791	4,692	1.249
Debt Service							
<b>Totals</b>	<b>4,320</b>	<b>1.863</b>	<b>7,240</b>	<b>1.207</b>	<b>7,791</b>	<b>4,692</b>	<b>1.249</b>
Less: Transfers	0		0		0		
Net Expenditures	4,320		7,240		7,791		
Total Tax Levied	4,398		4,586		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,360,802		3,800,580		3,756,701		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

Larry Lindberg

Karen Walters

L. Joann Lindberg

Ronald Olson

Clerk

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be divided just ter planting to protect it from th. Many times heaving. The alternate freezing gnals to let you and thawing that commonly oc would like to curs during Kansas winters can "heave" weakly rooted plants signals to look out of the ground. Add a mulch ced flowering; of straw, leaves, compost or smaller; plants of other material after the soil en up needing other material after the soil have just out- freezes. Remember, it is not the ditional time to the alternate freezing and thaw- The first step in ing of the soil.

move the foli- Peonies will often take re essentially about three years to return to tember 1 even full bloom and size after divi- re is still green. sion. So don't panic next spring re plant. Shake when your peonies don't look ; much soil as as good as they once did! Give the pink buds them some time to recover. visible. Use a If you have additional ques- it the roots into tions about dividing perennials, Make sure each give me a call at the Extension e to four buds. office at 620-244-3826.

## Golden Snapshots

From Page 1

rations so you given out. Everyone receives a Golden Snap- gift! Feel free to bring your lunch photographer, with you. Light refreshments ill be available will be provided. Contact Tara ill stay later if Solomon at the Neosho County Extension Office at 620-244- prizes will be 3826 with questions.

Year	2007	2008	2009
Jan 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Net-Paid Vendors	0	0	0
Leave Pay Pmts.	0	0	0
Total	0	0	0

\*The rates are expressed in mills.

John Kosar

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State Auditor  
Glenn Allen

Kelly Newberry  
Charles Wheeler

Published in The Erie Record, September 10, 2009

States of Kansas  
Special District  
2010

The governing body of  
District Number 382

will meet on the 20th day of September, 2009, at 7:00 p.m. in Citizens Community Center for the purpose of holding and conducting elections to determine the project vote of all bonded and unbonded.

District budget information is available at every public hearing and will be available at this hearing.

AGENDA: 7:00 P.M.

Proposed Budget 2010 Supplemental and Amendment of 2008 and 2009. The committee has recommended a change of 20.00 mills. Requested That Bond be subject to change depending on the final bond amount.

Year	2007	2008	2009
Jan 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Net-Paid Vendors	0	0	0
Leave Pay Pmts.	0	0	0
Total	0	0	0

\*The rates are expressed in mills.

Larry Lindberg

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Karen Walters

L. Jean Lindberg

Russell Olson