

CERTIFICATE

2010

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
PLEASANT VALLEY CEMETERY #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:		Page No.	2010 Adopted Budget		
			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	13,000	11,128	1,987
Debt Service	10-113				
Totals	xxxxxxxx		13,000	11,128	
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution		8	Is a Resolution required?	Yes	

Assisted by: VOnFeldt, Bauer & VonFeldt, Chtd.
818 Broadway
Address: Larned, KS 67550

County Clerk's Use Only
5601720
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No
RECEIVED
Attest: _____, 2009
AUG 25 2009
County Clerk
[Signature]
PAWNEE COUNTY CLERK
LARNED KANSAS

David W. Hammett 9-24-09
Budd Meyers 9-24-09
J. P. [Signature] 8-24-09

Governing Body

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2009-1

A resolution expressing the property taxation policy of the Board of PLEASANT VALLEY CEMETERY #3 District with respect to financing the 2010 annual budget for PLEASANT VALLEY CEMETERY #3, Pawnee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 PLEASANT VALLEY CEMETERY #3 district budget exceed the amount levied to finance the 2009 PLEASANT VALLEY CEMETERY #3 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, PLEASANT VALLEY CEMETERY #3 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the PLEASANT VALLEY CEMETERY #3 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 PLEASANT VALLEY CEMETERY #3 budget as defined above.

Adopted this _____ day of _____, 2009 by the PLEASANT VALLEY CEMETERY #3 District Board, Pawnee County, Kansas.

PLEASANT VALLEY CEMETERY #3 District Board

David W. Hammaker 9-24-09
Chair/President

Burt Meyer 9-24-09
Member

Harold 9-24-09
Member

Page No. 8

(Attach a signed copy to the budget)

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>5,525</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 5,525</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>8,072</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>215,557</u>
5b. Personal Property 2008	- <u>275,415</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	<u>25,840</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>33,912</u>
8. Total Estimated Valuation July, 1,2009	<u>5,590,426</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,556,514</u>
10. Factor for Increase (7 divided by 9)	<u>0.00610</u>
11. Amount of Increase (10 times 3)	+ \$ <u>34</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 5,559</u>
13. Debt Service Levy in this 2010 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>5,559</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

PLEASANT VALLEY CEMETERY #3
Pawnee County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	6,136	524	5	27	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	6,136	524	5	27	0

County Treas MVT Estimate 524

County Treas RVT Estimate 5

County Treas 16/20 M Vehicle Tax Estimate 27

County Treas Slider Estimate 0

MVT Factor 0.08540

RVT Factor 0.00081

16/20M Factor 0.00440

Slider Factor 0.00000

PLEASANT VALLEY CEMETERY #3
Pawnee County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0		0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0		0
Other:										
NONE										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010	Amount Due 2009		Amount Due 2010	
								Interest	Principal	Interest	Principal
NONE											
Total				0	0	0	0	0	0	0	0

***For lease/leasing/renting with no intent to purchase, do not list--such transactions are not purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,771	1,124	1,311
Receipts:			
Ad Valorem Tax	2,980	5,525	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	58	5	
Motor Vehicle Tax	277	275	524
Recreational Vehicle Tax	4	4	5
16/20M Vehicle Tax		23	27
LAVTR			0
Slider	12		0
In Lieu of Taxes			
Interest on Idle Funds	6	5	5
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,337	5,837	561
Resources Available:	5,108	6,961	1,872
Expenditures:			
Operations	518	1,150	6,500
Mowing	3,466	4,500	6,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,984	5,650	13,000
Unencumbered Cash Balance Dec 31	1,124	1,311	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	5,234	6,136	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
PLEASANT VALLEY CEMETERY #3
Pawnee County

will meet on the 24th day of August, 2009, at 6:30 p.m. at the Loren Parr residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the offices of VonFeldt, Bauer & Vonfeldt, Chtd. Larned, K.S. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	3,984	0.999	5,650	0.996	13,000	11,128	1.991
Debt Service							
Totals	3,984	0.999	5,650	0.996	13,000	11,128	1.991
Less: Transfers	0		0		0		
Net Expenditures	3,984		5,650		13,000		
Total Tax Levied	3,147		5,525		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,966,293		5,547,256		5,590,426		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

David W. Hamneke
Clerk

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 14th day August, 2009 with subsequent publications being made on the following dates:

_____ 20 _____ 20
 _____ 20 _____ 20
 _____ 20 _____ 20

John M. Settle

SUBSCRIBED and sworn to before me this 14th day of August, 2009.

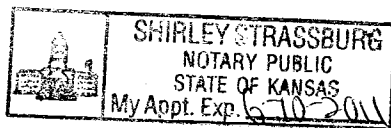
Shirley Strassburg

 Notary Public

My commission expires 6-10-2011

Printer's fee 48.00

Additional copies _____



LEGAL

LEGAL

(First published in The Tiller & Toiler, August 14, 2009) 11

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Pawnee County

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Total Tax Levied	3,147		5,525		5,990,426		
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Outstanding Indebtedness

	2007	2008	2009
Jan 1.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pay. Prin.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

David W. Hammeke
 Clerk