

To the Clerk of Comanche County, State of Kansas
We, the undersigned, officers of
Powell Township Cemetary

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010				
Allocation MVT, RVT, 16/20M Veh & Slider				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
<u>Fund</u>	<u>K.S.A.</u>			
General	0	5,770	4,900	.738
Debt Service	10-113			
Totals		5,770	4,900	.738
Budget Summary				
Neighborhood Revitalization Rebate Resolution		Is a Resolution required?	No	

.742

6,639,194

Assisted by: _____
Address: _____

County Clerk's Use Only

6,606,182

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: Aug. 17, 2009
Alise Smith
County Clerk

[Signature]
Lester Fay Jr

Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	4,941
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	4,941
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	144
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	38,160
5b. Personal Property 2008	- _____	43,746
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	_____	6,281
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	6,425
8. Total Estimated Valuation July, 1, 2009	_____	6,639,194
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	6,632,769
10. Factor for Increase (7 divided by 9)	_____	0.00097
11. Amount of Increase (10 times 3)	+ \$ _____	5
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	4,946
13. Debt Service Levy in this 2010 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	4,946

If the 2010 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Powell Township Cemetery
Comanche County

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	5,795	103	3	22	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	5,795	103	3	22	0

County Treas MVT Estimate

103

County Treas RVT Estimate

3

County Treas 16/20 M Vehicle Tax Estimate

22

County Treas Slider Estimate

0

MVT Factor 0.01776

RVT Factor 0.00044

16/20M Factor 0.00387

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	105	42	42
Receipts:			
Ad Valorem Tax	4,956	4,941	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		130	103
Recreational Vehicle Tax		3	3
16/20M Vehicle Tax		21	22
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots		200	200
Misc Income		500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,956	5,795	828
Resources Available:	5,061	5,837	870
Expenditures:			
Maintenance	2,520	2,600	2,500
Equipment Repair & Supplies	417	550	500
Memorial Day Service	50	70	70
Budget Publications	32	50	50
New Equipment	2,000	1,800	2,000
Miscellaneous		250	100
Fence Repair		475	550
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,019	5,795	5,770
Unencumbered Cash Balance Dec 31	42	42	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	5,725	5,795	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Powell Township Cemetery
Comanche County

will meet on the 17th day of August, 2009, at 7:00 p.m. at The Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Jr. Fry's.
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	5,019	0.751	5,795	0.765	5,770	4,900	0.738
Debt Service							
Totals	5,019	0.751	5,795	0.765	5,770	4,900	0.738
Less: Transfers	0		0		0		
Net Expenditures	5,019		5,795		5,770		
Total Tax Levied	4,843		4,941		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,446,704		6,457,795		6,639,194		


Township Officer

Page No.

Affidavit of Publication

Notice

Published in The Western Star Thursday, Aug. 6, 2009.

1c

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FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax
General	5,019	0.731	5,795	0.765	5,770	4,900
Debt Service						
Totals	5,019	0.731	5,795	0.765	5,770	4,900
Less: Transfers	0		0		0	
Net Expenditures	5,019		5,795		5,770	
Total Tax Levied	4,843		4,941		*****	
Assessed Valuation	6,446,704		6,457,795		6,639,194	

Lester Fry Jr.
Township Officer

State of Kansas, Comanche County, ss.

Dennies D. Andersen, of lawful age, being duly sworn says he is the editor of THE WESTERN STAR, a newspaper printed in the State of Kansas and published in the City of Coldwater, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as periodical class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

ONE consecutive weeks, as follows:

1st publication AUGUST 6, 2009

2nd publication _____, 2009

3rd publication _____, 2009

4th publication _____, 2009

5th publication _____, 2009

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

Subscribed and sworn to before me this 8th

day of September, 2009

Kristal M. Sherman
Notary Public



Publication Fee \$36.06

Total Publication Fee \$36.06