

CERTIFICATE

2010

To the Clerk of Comanche County, State of Kansas
We, the undersigned, officers of
Protection Twp. Library

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:		Page No.	2010 Adopted Budget		
			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		34,408	31,777	3,396
Debt Service	10-113				
Road					
Special Machinery					
Totals		xxxxxx	34,408	31,777	3,396
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					

3,410

3,410

November 1st Valuation

9,318,515

9,357,476

State Use Only
Received

Reviewed by _____ Assisted by: _____
Follow-up: Yes _____ No _____

Address: _____

Attest: Aug. 25 2009

Alvin Smith
County Clerk

Karen Jarnagin
Mary Eubank
Debig Brooks Treas
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS. \$ _____

Protection Twp. Library

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	<u>32,318</u>
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>32,318</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	0
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	288,609
5b. Personal Property 2008	- _____	307,566
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ _____	43,460
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>43,460</u>
8. Total Estimated Valuation July 1, 2009	<u>9,357,476</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>9,314,016</u>
10. Factor for Increase (7 divided by 9)		<u>0.00467</u>
11. Amount of Increase (10 times 3)	+ \$	<u>151</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>32,469</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>32,469</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Protection Twp. Library

2010

Computation to Determine Limit for 2010

		Amount of Levy
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Protection Twp. Library

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	32,318	2,035	8	342	0
Bond & Interest	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	32,318	2,035	8	342	0

County Treasurer's Motor Vehicle Estimate 2,035

County Treasurer's Recreational Vehicle Estimate 8

County Treasurer's 16/20M Vehicle Estimate 342

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06297

Recreational Vehicle Factor 0.00024

16/20M Vehicle Factor 0.01058

Slider Factor 0.00000

Protection Twp. Library
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	202	202	246
Receipts:			
Ad Valorem Tax		32,318	xxxxxxxxxxxxxxxx
Delinquent Tax	26,027	1,714	
Motor Vehicle Tax		11	2,035
Recreational Vehicle Tax			8
16/20 M Vehicle Tax			342
LAVTR		347	0
Slider			0
Gross Earnings (Intangibles) Tax			0
Receipts	2,393		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	28,420	34,390	2,385
Resources Available:	28,622	34,592	2,631
Expenditures:			
Salaries & Wages	14,748	16,748	16,748
Employee Benefits	1,583	1,583	1,583
Supplies	627	2,320	2,249
Utilities	6,300	6,300	6,300
Misc.	339	339	450
S.W.KS Library System	1,500	2,148	2,170
Books	1,100	1,575	1,575
Neighborhood Rev. Rebates	-401	-401	-401
Advertising	340	450	450
Grounds	2,284	3,284	3,284
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	28,420	34,346	34,408
Unencumbered Cash Balance Dec 31	202	246	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	28,420	34,408	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2010

The governing body of
Protection Twp. Library
Comanche County

will meet on the 3rd day of August, 2009, at 1:00 p.m., at Protection Twp. Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Brook's Plumbing
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	28,420	2.836	34,346	3.133	34,408	31,777	3.396
Debt Service							
Road							
Special Machinery							
Totals	28,420	2.836	34,346	3.133	34,408	31,777	3.396
Less: Transfers	0		0		0		
Net Expenditure	28,420		34,346		34,408		
Total Tax Levied	28,420		32,318		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,179,309		10,318,172		9,357,476		

Outstanding Indebtedness,

*Tax rates are expressed in mills.

Doug Brooks
Township Officer

Page No.

AFFIDAVIT OF PUBLICATION

State of Kansas, Comanche County, ss.

Robert W Greer, of lawful age, being duty sworn says he is the editor of the *Protection Press*, a newspaper printed in the State of Kansas and published in the city of Protection, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as a second class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

1 week, as follows:

1st publication July 23, 2009

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

Robert Greer

Subscribed and sworn to before me this 3rd

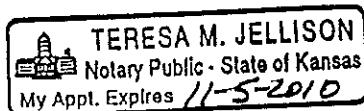
day of August, 2009.

Jessie Jellison

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NOTICE

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30c

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Outstanding Indebtedness,						

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Dave Burdette
Township Officer