

CERTIFICATE

State of Kansas
Special District

2010

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Reading Benefit Fire Dist #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

RECEIVED
2009 APR 24 PM 12:20

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	31-301	6	84,000	66,146	
Debt Service	10-113				
Capital Outlay Reserve		7	40,000		
Donations		7	2,000		
Totals	XXXXXXXX		126,000	66,146	7.063
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: Lori A. Eudaley, C.P.A.

Address: 225 W. 5th Ave.
Emporia, KS 66801

County Clerk's Use Only

9,364,893

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest NOV 2 2009
Sammy [Signature]
County Clerk

[Signature]
[Signature]
Kevin [Signature]

Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ 70,771
2. Debt Service Levy in 2009 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 70,771</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>28,021</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>22,924</u>	
5b. Personal Property 2008	- <u>30,035</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>28,021</u>	
8. Total Estimated Valuation July, 1, 2009	<u>9,334,197</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,306,176</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00301</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>213</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 70,984</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>70,984</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Reading Benefit Fire Dist #1
Lyon County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	70,771	7,298	74	870	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	70,771	7,298	74	870	0

County Treas MVT Estimate

7,298

County Treas RVT Estimate

74

County Treas 16/20 M Vehicle Tax Estimate

870

County Treas Slider Estimate

0

MVT Factor 0.10312

RVT Factor 0.00105

16/20M Factor 0.01229

Slider Factor 0.00000

2010

Reading Benefit Fire Dist #1
Lyon County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Capital Outlay Reserve	33,000	36,500	44,500	19-3612c
Totals		33,000	36,500	44,500	
Adjustments					
Adjusted Totals		33,000	36,500	44,500	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.										
Revenue Bonds:				0						
NONE							0	0	0	0
Total Revenue										
Other:				0						
NONE							0	0	0	0
Total Other										
Total				0						
				0			0	0	0	0

STATEMENT OF CONDITIONAL FINANCIAL STATEMENTS

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
NONE							
Total				0	0	0	0

****If you are leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Reading Benefit Fire Dist #1
Lyon County
FUND PAGE - GENERAL

State of Kansas
Special District
2010

Adopted Budget
General

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1			
Receipts:	3,228	11,903	9,112
Ad Valorem Tax			
Delinquent Tax	80,185	70,771	xxxxxxxxxxxxxxxxxx
Motor Vehicle Tax			
Recreational Vehicle Tax		7,702	7,298
16/20M Vehicle Tax		79	74
LAVTR		757	870
Slider			0
In Lieu of Taxes			0
Interest on Idle Funds			
Miscellaneous	384	600	500
Does miscellaneous exceed 10% of Total Receipts	623		
Total Receipts	81,192	79,909	8,742
Resources Available:	84,420	91,812	17,854
Expenditures:			
Donations			
911 Implementation	0	0	0
Utilities	3,891	3,500	3,500
Maintenance & repairs	3,725	5,000	5,000
Accounting & legal	1,830	8,000	8,000
Insurance	1,995	1,500	1,500
Fuel	6,216	6,500	6,500
Supplies	1,087	4,000	4,000
Capital Outlay	4,343	1,000	1,000
Transfer to Capital Outlay Reserve Fund	13,926	10,000	10,000
	33,000	36,500	44,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure	2,504	6,700	
Total Expenditures	72,517	82,700	84,000
Unencumbered Cash Balance Dec 31	11,903	9,112	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	79,200	82,700	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Got Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax
			84,000
			66,146
			0
			66,146

FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2010

Adopted Budget

Capital Outlay Reserve

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1			
Receipts:	40,332	73,890	51,340
Transfers in from General			
	33,000	36,500	44,500
Interest on Idle Funds			
Miscellaneous	558	950	850
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts			
Resources Available:	33,558	37,450	45,350
Expenditures:	73,890	111,340	96,690
Replacement trucks & equipping trucks			
	0	60,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure	0		
Total Expenditures			
Unencumbered Cash Balance Dec 31	0	60,000	40,000
2008/2009 Budget Authority Amount:	73,890	51,340	56,690
Violation of Budget Law for 2008/2009:	0	60,000	
Possible Cash Violation for 2008:	No	No	

Adopted Budget

Donations

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1			
Receipts:	4,663	5,457	5,022
Pop machine receipts			
Donations	1,023	1,500	1,500
	200		
Interest on Idle Funds			
Miscellaneous	15	65	65
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,238	1,565	1,565
Resources Available:	5,901	7,022	6,587
Expenditures:			
Donations	0	1,950	1,950
Miscellaneous	444	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	444	2,000	2,000
Unencumbered Cash Balance Dec 31	5,457	5,022	4,587
2008/2009 Budget Authority Amount:	0	2,000	
Violation of Budget Law for 2008/2009:	Yes	No	
Possible Cash Violation for 2008:	No		

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Reading Benefit Fire Dist #1
Lyon County
will meet on the 21st day of August, 2009, at 8:00 p.m. at the Reading Fire Station for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at the Reading Fire Station
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	72,517	7.766	82,700	7.565	84,000	66,146	7.086
Debt Service							
Capital Outlay Reserve							
Donations	444		60,000		40,000		
			2,000		2,000		
Totals	72,961	7.766	144,700	7.565	126,000	66,146	7.086
Less: Transfers	33,000		36,500		44,500		
Net Expenditures	39,961		108,200		81,500		
Total Tax Levied	70,378		70,771		81,500		
Assessed Valuation	9,270,031		9,354,755		9,334,197		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	16,152	0	0
Total	16,152	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

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AFFIDAVIT OF PUBLICATION

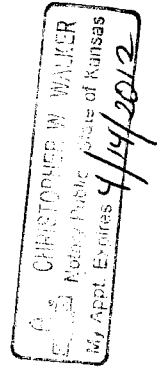
STATE OF KANSAS, LYON COUNTY, ss:

Regina Murphy, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 7th day of August, 2009, with no subsequent publications being made.

Subscribed and sworn to me this 10th day of August, 2009.



[Signature]
Notary Public

Printer's Fee: 93.06

Date Paid: _____

EXHIBIT A

NOTICE OF BUDGET HEARING

The governing body of
Reading Benefit Fire Dist #1

LYON COUNTY

will meet on the 21st day of August, 2009, at 8:00 p.m. at the Reading Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Reading Fire Station and will be available at this hearing.

State of Kansas
Special District
2010

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008	Actual	Current Year Estimate for 2009	Actual	Proposed Budget Year for 2010	Actual
General	Expenditures	72,517	Expenditures	82,700	Expenditures	84,000
Debt Service	Tax Rate*	7.765	Tax Rate*	7.565	Ad Valorem Tax	66,145
					Ad Valorem Tax	7,086
Capital Outlay Reserve						
Donations		444		60,000		40,000
				2,000		2,000
Totals		72,961		144,700		126,000
Less: Transfers		33,000		36,500		44,300
Net Expenditures		39,961		108,200		81,700
Total Tax Levied		70,378		70,378		81,300
Assessed Valuation		9,270,031		9,384,755		9,384,197

Outstanding Indebtedness,

Jan 1,

2007	2008	2009
G.O. Bonds	0	0
Revenue Bonds	0	0
No-Fund Warrant	16,152	0
Lease Pmt. Prin.	0	0
Total	16,152	0

*Tax rates are expressed in mills

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[Signatures]
Karen Greener
Craig Cramer
Shawn S. Boudt