

CERTIFICATE

State of Kansas
Special District

2010

To the Clerk of Montgomery County, State of Kansas

We, the undersigned, officers of

Springhill Cemetery Dst. No. 9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010	2			
Allocation MVT, RVT, 16/20M Veh & Slid	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	17-330	6,000	4,224	1,353
Debt Service	10-113			
Totals	XXXXXXXXXX	6,000	4,224	1,353
Budget Summary	7			
Neighborhood Revitalization Rebate		Is a Resolution required? No		
Resolution		3,121,324		

Assisted by: _____

Address: _____

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: 8/10 2009
Charles A. Smith
County Clerk



Mike Henderson
Charles A. Smith
Gary Van Buren
Donald S. Clayton Orsog
Governing Body
Mary Frazee

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>4,628</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,628</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>535</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>90,622</u>	
5b. Personal Property 2008	- <u>129,876</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>535</u>	
8. Total Estimated Valuation July, 1, 2009	<u>3,088,996</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,088,461</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00017</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>4,629</u>	
13. Debt Service Levy in this 2010 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>4,629</u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Springhill Cemetery Dst. No. 9
Montgomery County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	6,000	1,203	31	24	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	6,000	1,203	31	24	0

County Treas MVT Estimate

1,203

County Treas RVT Estimate

31

County Treas 16/20 M Vehicle Tax Estimate

24

County Treas Slider Estimate

0

MVT Factor 0.20050

RVT Factor 0.00517

16/20M Factor 0.00400

Slider Factor 0.00000

2010

Springhill Cemetery Dst. No. 9
Montgomery County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*[illegible]

****If fewer than 1000 page purchases, do not list--such transactions are on page purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,234	1,176	621
Receipts:			
Ad Valorem Tax	2,376	4,628	xxxxxxxxxxxxxxxxxx
Delinquent Tax	99	50	
Motor Vehicle Tax	730	725	1,203
Recreational Vehicle Tax	19	18	31
16/20M Vehicle Tax	30	24	24
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes	0	0	0
		0	0
Interest on Idle Funds			
Miscellaneous	84		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,338	5,445	1,258
Resources Available:	5,572	6,621	1,879
Expenditures:			
Mowing	4,375	5,500	5,500
Operating Expenditures	21	500	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	4,396	6,000	6,000
Unencumbered Cash Balance Dec 31	1,176	621	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	6,000	6,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.500%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Springhill Cemetery Dst. No. 9
Montgomery County

on the 10th day of August, 2009, at 9:15 a.m. in the Montgomery County Commission Meeting Room, Judicial Center Basement, for
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at Montgomery County Clerk's Office, Courthouse, Independence, Kansas
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	4,396	0.875	6,000	1.528	6,000	4,224	1.367
Debt Service							
Totals	4,396	0.875	6,000	1.528	6,000	4,224	1.367
Less: Transfers	0		0		0		
Net Expenditures	4,396		6,000		6,000		
Total Tax Levied	2,456		4,628		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,808,124		3,028,676		3,088,996		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No. 7