

# CERTIFICATE

State of Kansas  
Special District

2010

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

ROSEDALE CEMETERY #2

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

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			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	7,140	6,832	1.813
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxx		7,140	6,832	1.813
Budget Summary		0			
Neighborhood Revitalization Rebate					
Resolution					

Assisted by: Peggy Franken, County Clerk

PO Box 278

Address: Troy, KS 66087

785-985-3513

County Clerk's Use Only

**3,770,154**

November 1st Total

Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: August 31, 2009

Peggy Franken  
County Clerk

Sam Zwick Rec  
Joan Hunt  
John Kiehn  
Ronald D. Bahr  
Governing Body

ROSEDALE CEMETERY #2  
DONIPHAN COUNTY

State of Kansas  
Special District 2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	1,590
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	1,590
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2009:	+ _____	26,254
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	90,719
5b. Personal Property 2008	- _____	184,989
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		33,136
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		59,390
8. Total Estimated Valuation July, 1, 2009	_____	3,630,098
9. Total Valuation less Valuation Adjustment (8 minus 7)		3,570,708
10. Factor for Increase (7 divided by 9)		0.01663
11. Amount of Increase (10 times 3)	+ \$ _____	26
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	1,616
13. Debt Service Levy in this 2010 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		1,616

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ROSEDALE CEMETERY #2  
DONIPHAN COUNTY

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	6,391	129	4	25	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	6,391	129	4	25	0

County Treas MVT Estimate

129

County Treas RVT Estimate

4

County Treas 16/20 M Vehicle Tax Estimate

25

County Treas Slider Estimate

0

MVT Factor 0.02018

RVT Factor 0.00063

16/20M Factor 0.00391

Slider Factor 0.00000

ROSEDALE CEMETERY #2  
DONIPHAN COUNTY  
FUND PAGE - GENERAL

State of Kansas  
Special District  
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	8,472	3,767	0
Receipts:			
Ad Valorem Tax	1,484	1,590	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	18		
Motor Vehicle Tax	303	282	129
Recreational Vehicle Tax	10	9	4
16/20M Vehicle Tax	30	27	25
LAVTR			0
Slider		10	0
In Lieu of Taxes			
Donations	50	150	150
Sale of Lots	200		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,095</b>	<b>2,068</b>	<b>308</b>
<b>Resources Available:</b>	<b>10,567</b>	<b>5,835</b>	<b>308</b>
Expenditures:			
Mowing	2,520		1,135
Cemetery Operations		2,754	2,700
Rock		2,000	2,000
Clean Up (Restoration)	4,210	1,000	1,000
Neighborhood Revitalization Rebate	54	66	305
Miscellaneous	16	15	
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,800</b>	<b>5,835</b>	<b>7,140</b>
Unencumbered Cash Balance Dec 31	3,767	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	6,265	6,391	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2010

The governing body of  
ROSEDALE CEMETERY #2  
DONIPHAN COUNTY

will meet on the day of ,YYYY, at p.m. at for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount  
of tax to be levied.

Detailed budget information is available at  
and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits  
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	6,800	0.928	5,835	0.408	7,140	6,832	1.882
Debt Service							
Totals	6,800	0.928	5,835	0.408	7,140	6,832	1.882
Less: Transfers	0		0		0		
Net Expenditures	6,800		5,835		7,140		
Total Tax Levied	1,587		1,590		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,737,619		3,901,007		3,630,098		

### Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Clerk

Page No.

ROSEDALE CEMETERY #2

2010

**2010 Neighborhood Revitalization Rebate**

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	6,527	1.882	305
Bond & Interest			
TOTAL	6,527	1.882	305

2009 Net Valuation (July 1 less NR Valuation) 3,468,025

Net Valuation Factor: 3,468.025

Neighborhood Revitalization Subj to Rebate 162,073

Neighborhood Revitalization factor 162.073

Page No.

*SPECIAL DISTRICT RESOLUTION*

RESOLUTION NO. 2009-1

*respect to financing the 2010 annual budget for ROSEDALE CEMETERY #2, DONIPHAN COUNTY, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 ROSEDALE CEMETERY #2 district budget exceed the amount levied to finance the 2009 ROSEDALE CEMETERY #2 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

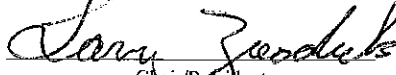
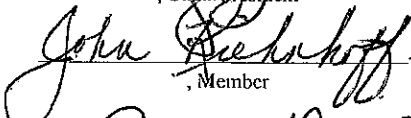
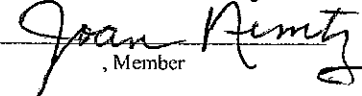
Whereas, ROSEDALE CEMETERY #2 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the ROSEDALE CEMETERY #2 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 ROSEDALE CEMETERY #2 budget as defined above.

Adopted this 20th day of July, 2009 by the ROSEDALE CEMETERY #2 District Board, DONIPHAN COUNTY, Kansas.

ROSEDALE CEMETERY #2 District Board

  
Chair/President  
  
Member  
  
Member

Page No.

(Attach a signed copy to the budget)

## NOTICE OF BUDGET HEARING

2010

## AMBULANCE, CEMETERY, FIRE TOWNSHIPS

## DONIPHAN COUNTY

will meet on the 1st day of August, 2009, at 9:00 a.m., at the County Commission Meeting Room, Courthouse, Troy, Kansas, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax to be levied on the 2010 budget.

Denied budget information is available at the Doniphan County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010	Amount of 2009 Ad Valorem Tax	Est. Tax Rate
Fund	Expenditures	Expenditures	Expenditures	Expenditures
Ambulance District #1	6,857	1,333	8,132	1,331
Doniphan Cemetery #1	6,800	0,928	5,835	0,408
Rosevale Cemetery #2	1,756	1,115	1,507	0,474
Fire District #1 - General	3,002	66,794	3,001	102,170
Fire District #1 - Equip Res	199,188	6,437	215,368	6,422
Fire District #2 - General	50,416	4,327	100,169	4,324
Fire District #2 - Equip Res	72,477	3,327	79,512	5,002
Fire District #3 - General	109,753	2,644	126,116	2,252
Fire District #3 - Equip Res	4,732	3,985	10,008	4,161
Burr Oak Twp - General	8,821	4,987	8,939	5,000
Center Twp - General	12,926	0,996	12,922	0,996
Center Twp - Road	25,104	3,822	44,691	5,984
Center Twp - Cemetery	8,956	0,773	9,746	0,744
Independence Twp - General	2,951	1,317	25,669	1,318
Independence Twp - Road	16,066	3,377	37,600	5,000
Iowa Twp - General	16,344	0,918	27,177	0,915
Iowa Twp - Road	32,900	3,803	42,975	4,994
Marion Twp - General	2,425	0,597	2,489	0,598
Marion Twp - Road	8,242	5,000	20,926	5,000
Union Twp - General	38	0,326	2,310	0,283
Union Twp - Road	15,860	3,749	24,176	4,996
Washington Twp - General	19,428	0,717	25,230	0,873
Wayne Twp - General	2,819	0,303	3,677	0,161
Wayne Twp - Road	11,867	3,802	32,749	5,992
Wolf River Twp - General	4,316	0,587	3,684	0,368
Wolf River Twp - Road	20,031	2,996	21,966	2,998
Wolf River Twp - Cemetery	6,648	0,938	7,133	0,729
Totals	693,948	67,516	973,500	74,324
Less: Transfers	0	0	0	0
Net Expenditure	693,948	973,500	1,316,801	8,208
Total Tax Levied	490,278	639,033	1,316,801	8,208
Total Assessed Valuation	66,735,890	79,111,143	78,981,238	8,208
Township Assessed Valuation Only			49,495,597	

## Outstanding Indebtedness:

Jan. 1	2007
G.O. Bonds	0
Other	0
Lease Purchase	0
Total	0

\*Tax rates are expressed in mills.

Peggy Franken

County Clerk

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 20 day of August, 2009, with subsequent publications being made on the following dates:

20

20

20

*[Signature]*  
Publisher

Subscribed and sworn to before me this 20 day of August, 2009.

*[Signature]*  
Notary Public

My commission expires

7-6-11

Printer's fee/ Affidavit fee \$ 151.00