

CERTIFICATE

2010

To the Clerk of Pawnee County, State of Kansas

We, the undersigned, officers of

Rozel Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010				
Allocation MVT, RVT, 16/20M Veh & Slider				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
<u>Fund</u>	<u>K.S.A.</u>			
General	0	6,550	4,179	1,477
Debt Service	10-113			
Totals	xxxxxxxxxx	6,550	4,179	
Budget Summary				
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				

Assisted by: Simmons & Simmons, Inc.

529 Broadway

Address: Larned, KS 67550

County Clerk's Use Only

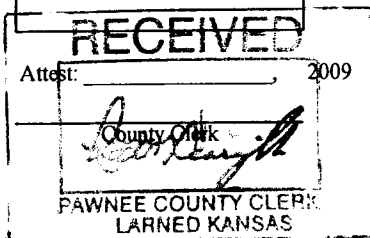
2829 769

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

[Signature]
[Signature]
[Signature]

Governing Body



Rozel Cemetery
Pawnee County

State of Kansas
Special District 2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	5,343
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	5,343
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	17,102
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	79,278
5b. Personal Property 2008	- _____	84,568
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		15,074
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		32,176
8. Total Estimated Valuation July, 1, 2009	_____	2,790,384
9. Total Valuation less Valuation Adjustment (8 minus 7)		2,758,208
10. Factor for Increase (7 divided by 9)		0.01167
11. Amount of Increase (10 times 3)	+ \$	62
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	5,405
13. Debt Service Levy in this 2010 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		5,405

If the 2010 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Rozel Cemetery
Pawnee County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	Slider
General	6,550	467	2	48
Bond & Interest	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	6,550	467	2	48

County Treas MVT Estimate

467

County Treas RVT Estimate

2

County Treas 16/20 M Vehicle Tax Estimate

48

County Treas Slider Estimate

0

MVT Factor 0.07130

RVT Factor 0.00031

16/20M Factor 0.00733

Slider Factor 0.00000

2010

Rozel Cemetery
Pawnee County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
"none"					
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
"none"							
Total				0	0	0	0

***If you are leasing/renting with no intent to purchase, do not list--such transactions are not lease/purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	5,650	2,812	1,854
Receipts:			
Ad Valorem Tax	1,490	5,343	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	35		
Motor Vehicle Tax	306	114	467
Recreational Vehicle Tax	1	1	2
16/20M Vehicle Tax		134	48
LAVTR			0
Slider	2		0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,833	5,592	517
Resources Available:	7,483	8,404	2,371
Expenditures:			
Operations & Capital Outlay	656	2,295	2,240
Personal Services	3,109	3,200	3,200
Other	61	100	100
Contract	369	369	400
Insurance	400	510	510
Publication	76	76	100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,671	6,550	6,550
Unencumbered Cash Balance Dec 31	2,812	1,854	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	6,550	6,550	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Rozel Cemetery
Pawnee County

will meet on the 10th day of August, 2009 at noon at the Rozel City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Simmons & Simmons, Inc., 529 Broadway Larned, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	4,671	0.512	6,550	1.871	6,550	4,179	1.497
Debt Service							
Totals	4,671	0.512	6,550	1.871	6,550	4,179	1.497
Less: Transfers	0		0		0		
Net Expenditures	4,671		6,550		6,550		
Total Tax Levied	1,503		5,343		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,937,543		2,855,953		2,790,384		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

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