2010

## **CERTIFICATE**

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## To the Clerk of Pawnee County, State of Kansas We, the undersigned, officers of Rozel Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			20	10 Adopted Budget	
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limi	t for 2010	2			
Allocation MVT, RVT,16/20M	Veh & Slider	3	1		
Schedule of Transfers		4	1		
Statement of Indebt. & Lease/Pu	ırchase	5			
Fund	<u>K.S.A.</u>				1 das
General	0	6	6,550	4,179	1,411
Debt Service	10-113				
					-
Totals		XXXXXXXXX	6,550	4,179	
Budget Summary		フ			
Neighborhood Revitalization Re	bate		Is a Resolution required?	No	
Resolution					

Assisted by: Simmons & Simmons, Inc.	County Clerk's Use Onl
529 Broadway	2829 769
Address: Larned, KS 67550	November 1st Total
	Assessed Valuation

Governing Body

## Computation to Determine Limit for 2010

	Computation to Determine L	AIRIL IOI ZOIO	
			Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget	+ 5	\$ 5,343
2.	Debt Service Levy in 2009 Budget	- 5	\$
3.	Tax Levy Excluding Debt Service		5,343
	2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009:	+17,102	
5.	Increase in Personal Property for 2009:		
	1 4	9,278	
	5b. Personal Property 2008 - 84	<del>1,568</del>	
	5c. Increase in Personal Property (5a minus 5b)	+ 0	
		(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2009:	15,074	
7.	total valuation Adjustment (Sum of 4, Sc, 6)	32,176	
8.	Total Estimated Valuation July, 1,2009 2,790	0,384	
9.	Total Valuation less Valuation Adjustment (8 minus 7)	2,758,208	
10.	Factor for Increase (7 divided by 9)	0.01167	
11.	Amount of Increase (10 times 3)	+ \$	62
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 pl	us 11) 5	5,405
13.	Debt Service Levy in this 2010 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus	13)	5,405

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

	_	_		1	<b>T</b>		71							
	Slider	0	0	0	0									
(ear 2010	16/20M Veh	48	0	0	0	48								0.00000
Allocation for Year 2010	RVT	2	0	0	0	2	467	2	48	0			0.00733	Slider Factor
	MVT	467	0	0	0	467		I	<b>i</b> I	ľ		0.00031	16/20M Factor	δ.
Tax Levy Amount in	2009 Budget	6,550	0	0	0	6,550			le Tax Estimate		0.07130	RVT Factor		
	Budgeted Funds	General	Bond & Interest			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor			

## **Schedule of Transfers**

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
"none"					
					<u></u>
	Tradition			0	
	Totals	0		U	
	Adjustments				
	Adjusted Totals	0	U	U	

Note: Adjustments are only required if the transfer expenditure is not snown in the Budget Summary total.

# STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
	o	Rate	Amount	Outstanding	Date	Date Due	20	2009	20	2010
Type of Debt	Issue	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Fotal Revenue				0			0	0	0	0
Total Other				0			0	0	0	0
				0			0	0	0	0
	•				_	_				

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		Jo	Interest		Principal	Payments	Payments
	Contract	Contract	Rate		Balance On	Due	Due
tem Purchased	Date	(Months)	%	al)	Jan 1,2009	2009	2010
'none"							
[otal				0	0	0	0

<sup>\*\*\*</sup>If YOU PECTORS NO GOS WITH NO intent to purchase, do not list-such transactions are not leasen guides are not leasen are not leasen.

Adopted Budget	Prior Y	ear	Current Year	Proposed Budget
General	Actual 2	800	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1		5,650	2,812	1,854
Receipts:				
Ad Valorem Tax		1,490	5,343	xxxxxxxxxxxxxxxx
Delinquent Tax		35		
Motor Vehicle Tax		306	114	467
Recreational Vehicle Tax		1	1	2
16/20M Vehicle Tax			134	48
LAVTR				0
Slider		2		0
In Lieu of Taxes				
	•			
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts		1 000		
Total Receipts		1,833	5,592	517
Resources Available:	,	7,483	8,404	2,371
Expenditures:			2.205	2.212
Operations & Capital Outlay		656	2,295	2,240
Personal Services		3,109	3,200	3,200
Other		61	100	100
Contract		369	369	400
Insurance		400	510	510
Publication		76	76	100
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		4,671	6,550	6,550
Unencumbered Cash Balance Dec 31		2,812		XXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 6,550	6,550		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>	T	ot Exp/Non-Appr Bal	6,550
Possible Cash Violation for 2008: No			Tax Required	4,179
			Comp Rate: 0.000%	0
	Α	mount of 2	2009 Ad Valorem Tax	4,179

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State of Kansas Special District 2010

The governing body of Rozel Cemetery
Pawnee County

will meet on the 10th day of August, 2009 at noon at the Rozel City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Simmons & Simmons, Inc., 529 Broadway Larned, Kansas and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2008	Current Year Estir	nate for 2009	Proposed 1	Budget Year for	2010
		Actual		Actual		Amount of 2009	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	4,671	0.512	6,550	1.871	6,550	4,179	1.497
Debt Service							
							-
Totals	4,671	0.512	6,550	1.871	6,550	4,179	1.497
Less: Transfers	0		0		0		-
Net Expenditures	4,671		6,550		6,550		
Total Tax Levied	1,503		5,343		xxxxxxxxxxxx	x	
Assessed Valuation	2,937,543		2,855,953	i	2,790,384		

Jan 1,	<u>2007</u>	<u>2008</u>	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

<sup>\*</sup>Tax rates are expressed in mills.

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## Affidavit of Publication

SS.

## **PAWNEE COUNTY**

STATE OF KANSAS

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

## THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice	e is a true copy thereof and v	vas published in the
	said newspaper for	
Consecutive 125U	$\frac{\varphi}{}$ . the first publication the	reof being made as
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with subsequent publication	ons being made on the follo-	wing dates:
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**Proof of Publication**