

CERTIFICATE
TO THE CLERK OF WOODSON, STATE OF KANSAS
We, the undersigned, duly elected, qualified and acting officers of
Woodson, Kansas

STATE OF KANSAS
City/County
2010

certify that: (1) the hearing mentioned in the attached publication was held:
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure
and (3) the amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

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Adopted Budget		Page No	Expenditures	Amount of 2009 Ad Valorem Tax	
Computation to Determine Limit for 2010		2			
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General	79-1946		1,188,274	590,445	
SPECIAL REVENUE:	79-1946	6			
Ambulance	65-6113	7	219,000	76,960	
Appraisers Cost	19-436	7	42,500	37,712	
Conservation District	2-1907b	8	19,800	17,516	
Election	25-2201a	8	49,000	39,610	
Economic Development	19-4102	9	50,000	21,792	
Employee Benefits	12-16,102	10	542,100	366,277	
Extension Council	2-610	11	93,000	82,664	
Fair	2-129	11	3,000	2,644	
Fair Building	2-131d	12	5,750	5,088	
4-H Building Maintenance	19-1561b	12	40,000	31,488	
Health	65-204	13	28,000	25,580	
Historical Society	19-2651	13	7,500	6,139	
Mental Health	19-4004	14	35,000	30,267	
Mental Retardation	19-4004	14	22,000	19,457	
Noxious Weed	2-1318	15	94,000	71,686	
Planning Board		15	0		
Reappraisal	79-1482	16	105,500	96,155	
Road and Bridge	79-1947	17	1,330,364	887,216	
Special Alcohol	79-41a04	17	2,500		
Special Bridge	65-1135	18	253,500	38,456	
Special Liability	75-6110	18	84,000	32,681	
Special Parks and Recreation	79-41a04	19	2,500		
Service Program for the Elderly	12-1680	19	34,150	21,369	
Special Machinery	68-141g	20			
Noxious Weed Capital Outlay	2-1318	20	43,000		
Ambulance Capital Outlay	12-110d	21			
Rural Fire Equipment Reserve	19-3612c	21			
County Equipment Reserve	19-119	22			
Emergency Phone Equipment	12-5301	22	30,000		
Emergency Phone Equip - Wireless		23	30,000		
Tourism & Convention Promotion	12-1698	23	25,500		
ENTERPRISE:					
Solid Waste	19-2661	24	403,000		
EXPENDABLE TRUST FUNDS:					
Prosecuting Attorney Training		24			
Special Auto	8-145	25			
Register of Deeds Technology		25			
Concealed Permit Fees		26			
Sheriff Donations		26			
Law Enforcement Trust		27			
Rural Fire District Donations		27			
Totals			4,782,938	2,501,202	
Rural Fire District No. 1	19-3601	28	106,030	96,941	
Publication					
Final Assessed Valuation					

List any resolution setting a fund levy limit:

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: _____, 2009

Assisted by:

Schlottbeck & Burns, LLC
P O Box 832
Chanute, Ks 66720
(If not assisted, so state)

County Clerk

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Governing Body

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	2008 Amount	2009 Amount	2010 Amount	Transfers Authorized by Statute
General Fund	Spec Equipment Reserve	10,000			19-119
Appraiser Cost Fund	Spec Equipment Reserve	5,500			19-119
Road & Bridge Fund	Spec Machinery	79,767			68-141g
Noxious Weed Fund	Nox Weed Capital Outlay	16,000	8,000		2-1318
Ambulance	Spec Ambulance Vehicle	48,000			12-110d
Special Auto	General Fund	27,730			8-145
Rural Fire District No. 1	Spec RFD Equipment	27,000	28,980	29,000	19-3612c
	Total	213,997	36,980	29,000	
	Adjustments		28,980	29,000	
	Adjusted Totals	213,997	8,000	-	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

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AMBULANCE CAPITAL OUTLAY FUND	Code	Prior Year Actual 2008
Unreserved Fund Balance, January 1		80,229
Revenues:		
Transfer In from Ambulance		48,000
Other		
TOTAL RECEIPTS		48,000
RESOURCES AVAILABLE		128,229
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		128,229

RURAL FIRE EQUIPMENT RESERVE FUND	Code	Prior Year Actual 2008
Unreserved Fund Balance, January 1		55,307
Revenues:		
Operating Transfer In from RFD No. 1		27,000
Federal Financial Assistance		5,120
Other		
TOTAL RECEIPTS		32,120
RESOURCES AVAILABLE		87,427
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		22,000
Reimbursed Expense		(8,600)
TOTAL EXPENDITURES		13,400
Unreserved Fund Balance, December 31		74,027

LAW ENFORCEMENT TRUST FUND	Code	Prior Year Actual 2008
Unreserved Fund Balance, January 1		4,464
Revenues:		
Drug Control Tax & Sale of Confiscations		5,208
Other		
TOTAL RECEIPTS		5,208
RESOURCES AVAILABLE		9,672
Expenditures:		
Personal Services		
Contractual Services		2,970
Commodities		206
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		3,176
Unreserved Fund Balance, December 31		6,496

RURAL FIRE DISTRICT DONATIONS FUND	Code	Prior Year Actual 2008
Unreserved Fund Balance, January 1		4,007
Revenues:		
Donations		2,355
Other		
TOTAL RECEIPTS		2,355
RESOURCES AVAILABLE		6,362
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		1,296
Reimbursed Expense		
TOTAL EXPENDITURES		1,296
Unreserved Fund Balance, December 31		5,066

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET
Rural Fire District No. 1

	Amount of Levy
1. Total tax levy amount in 2009 budget	+ \$ 96,622
2. Debt service levy in 2009 budget	- 0
3. Tax levy excluding debt service	<u>96,622</u>
2009 Valuation Information for Valuation Adjustments:	
4. New improvements for 2009	+ <u>139,673</u>
5. Increase in personal property for 2009	
5a. Personal Property 2009	+ <u>554,239</u>
5b. Personal Property 2008	- <u>686,676</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
6. Valuation of annexed territory for 2009:	
6a. Real estate	+ <u> </u>
6b. State assessed	+ <u> </u>
6c. New improvements	- <u> </u>
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2009:	<u> </u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>139,673</u>
9. Total estimated July 1, 2009 valuation	<u>19,388,141</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>19,248,468</u>
11. Factor for increase (8 divided by 10)	<u>0.007256</u>
12. Amount of increase (11 times 3)	+ \$ <u>701</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	\$ <u>97,323</u>
14. Debt Service Levy in this 2010 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u><u>97,323</u></u>

If the 2010 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

STATE OF KANSAS
City/County
2010

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2009 Budgeted Funds	Actual Amount of 2008 Tax Levy	County Treasurer's Estimate for Year 2010		
		2010 MVT	2010 RVT	16/20M Veh Tax
General	96,622	4,047	177	1,874
		0	0	0
		0	0	0
Totals	96,622	4,047	177	1,874

	<u>0.041884938</u>		
	MVT Factor		
		<u>0.001831884</u>	
		RVT Factor	
			<u>0.0193952</u>
			16/20M Factor

Note: Do not allocate to new, discontinued, or any funds that did not have a tax levy in 2009.

Adopted Budget

RURAL FIRE DISTRICT NO. 1 GENERAL FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unreserved Fund Balance, January 1		16,709	4,674	3,218
Revenues:				XXXXXXXXXX
Ad Valorem Tax		70,120	94,013	1,691
Delinquent Tax		1,111	703	4,047
Motor Vehicle Tax		5,272	7,056	177
Recreational Vehicle Tax		108	144	1,874
16/20 M Vehicle Tax		438	1,258	0
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				0
Slider		101		1,475
Other			1,400	
Cancellation of Prior Year Encumbrances				
		77,150	104,574	9,264
TOTAL RECEIPTS		93,859	109,248	12,482
RESOURCES AVAILABLE				
Expenditures:				
Personal Services		14,362	17,831	21,000
Contractual Services		32,173	42,583	45,476
Commodities		15,656	24,554	24,554
Capital Outlay			21,062	15,000
Reimbursed Expense		(6)		
Transfer to RFD Spec Equipment Reserve		27,000		
		89,185	106,030	106,030
TOTAL EXPENDITURES		4,674	3,218	XXXXXXXXXX
Unreserved Fund Balance, December 31				
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	106,030
			TAX REQUIRED	93,548
			Delinquency Computation [See Instructions]	3,393
			Amount of 2009 Tax to be Levied	96,941
				5.000

NOTICE OF HEARING BUDGET

The governing body of Woodson, Kansas will meet on the 27th day of August, 2009 at 10:00 A.M., at the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The 'Proposed Budget 2010 Expenditures' and the 'Amount of 2009 Ad Valorem Tax' establish the maximum limits of the 2010 budget. The 'Est Tax Rate' is subject to slight change depending on final assessed valuation.

	2008		2009		PROPOSED BUDGET 2010		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate*
General	921,076	17.315	1,005,958	16.653	1,188,274	590,445	20.728
SPECIAL REVENUE:							
Ambulance	203,048	1.939	214,000	3.000	219,000	76,960	2.702
Appraisers Cost	39,475	1.244	42,500	1.217	42,500	37,712	1.324
Conservation District	17,000	0.535	19,800	0.587	19,800	17,516	0.815
Election	40,748	1.202	37,000	1.057	49,000	39,610	1.391
Economic Development	41,764	1.264	40,000	0.629	50,000	21,792	0.765
Employee Benefits	457,651	15.357	483,800	13.824	542,100	366,277	12.859
Extension Council	88,500	2.792	93,008	2.705	93,000	82,664	2.902
Fair	3,000	0.095	3,000	0.086	3,000	2,644	0.093
Fair Building	5,750	0.181	5,750	0.165	5,750	5,088	0.179
4-H Building Maintenance	21,012	0.748	31,250	0.834	40,000	31,488	1.105
Health	28,000	0.865	28,000	0.806	28,000	25,580	0.898
Historical Society	12,000	0.409	12,000	0.345	7,500	6,139	0.216
Mental Health	37,000	1.153	37,000	1.075	35,000	30,267	1.063
Mental Retardation	21,000	0.662	22,000	0.638	22,000	19,457	0.683
Noxious Weed	69,458	2.172	82,600	2.902	94,000	71,686	2.517
Planning Board	30		0		0		
Reappraisal	96,780	2.970	103,834	3.092	105,500	96,155	3.376
Road and Bridge	1,308,681	32.864	1,314,670	33.635	1,330,364	887,216	31.147
Special Alcohol	1,976		537		2,500		
Special Bridge	58,310	2.031	50,000	1.348	253,500	38,456	1.350
Special Liability	34,529	1.279	36,000	0.962	84,000	32,681	1.147
Special Parks and Recreation	2,237		599		2,500		
Service Program for the Elderly	23,517	0.749	26,000	0.749	34,150	21,369	0.750
Special Machinery	80,609						
Noxious Weed Capital Outlay	11,029		3,616		43,000		
Ambulance Capital Outlay	0						
Rural Fire Equipment Reserve	13,400						
County Equipment Reserve	58,433						
Emergency Phone Equipment	11,029		3,560		30,000		
Emergency Phone Equip - Wireless	230		3,637		30,000		
Tourism & Convention Promotion	0		3,564		25,500		
ENTERPRISE:							
Solid Waste	363,146		372,000		403,000		
EXPENDABLE TRUST FUNDS:							
Prosecuting Attorney Training	0						
Special Auto	34,440						
Register of Deeds Technology	9,116						
Concealed Permit Fees	0						
Sheriff Donations	0						
Law Enforcement Trust	3,176						
Rural Fire District Donations	1,296						
Totals	4,118,446	87.826	4,075,683	86.309	4,782,938	2,501,202	87.810
Less: Transfers	213,997		8,000		0		
Net Expenditures	3,904,449		4,067,683		4,782,938		
Total Tax Levied	2,468,973		2,512,458		XXXXXXXXXX		
Assessed Valuation	28,112,100		29,110,030		28,485,195		

Outstanding Indebtedness, January 1			
	2007	2008	2009
G O Bonds			
No-Fund Warrants			
Revenue Bonds			
Lease Purchase Principal	222,779	326,729	447,715
Totals	222,779	326,729	447,715

* Tax Rates are expressed in mills.

	Clerk		Governing Body	
Rural Fire District No. 1	89,185	3.776	106,030	4.851
Total Tax Levied	70,330		96,622	XXXXXXXXXX
Assessed Valuation	18,625,524		19,917,923	19,388,141