

CERTIFICATE

To the Clerk of HASKELL COUNTY, State of Kansas
 We, the undersigned, officers of
SATANTA DISTRICT HOSPITAL

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2010; and (3) the
 Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:			2010 Adopted Budget		
	Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2010	2				
Allocation MVT, RVT, 16/20M Veh & Slider	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	80-2516	1,925,776	1,786,787	11.126	
Debt Service	10-113	319,881	237,258	1.478	
Employee Benefits	10-16,102	420,000	423,747	2.639	
	8				
Non-Budgeted Funds	9				
Totals	XXXXXXXXXX	2,665,657	2,447,792	15.243	
Budget Summary	10				
Neighborhood Revitalization Rebate Resolution	11	Is a Resolution required?	Yes		

Assisted by: _____
 Address: _____

County Clerk's Use Only
 160605218
 November 1st Total
 Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: August 20, 2009
Deanne Staker
 County Clerk

Delaine Staker
Donna Conover
Don Palmer
Carlyle Helm
 Governing Body
Larry L. McLeod

Computation to Determine Limit for 2010

		Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget	+ \$ 2,372,618
2.	Debt Service Levy in 2009 Budget	- \$ 328,323
3.	Tax Levy Excluding Debt Service	<u>\$ 2,044,295</u>
2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009:	+ <u>45,028</u>
5.	Increase in Personal Property for 2009:	
5a.	Personal Property 2009	+ 897,250
5b.	Personal Property 2008	- <u>1,312,619</u>
5c.	Increase in Personal Property (5a minus 5b)	+ 0
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2009:	<u>0</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>45,028</u>
8.	Total Estimated Valuation July, 1,2009	<u>159,992,104</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>159,947,076</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00028</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>576</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>2,044,871</u>
13.	Debt Service Levy in this 2010 Budget	<u>237258</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>2,282,129</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SATANTA DISTRICT HOSPITAL
HASKELL COUNTY

2010

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	1,700,296	12,685	226	4,782	0
Bond & Interest	332,940	2,484	44	936	0
Employee Benefits	415,000	3,096	55	1,167	0
	0	0	0	0	0
Total	2,448,236	18,265	325	6,885	0

County Treas MVT Estimate 18,265

County Treas RVT Estimate 325

County Treas 16/20 M Vehicle Tax Estimate 6,885

County Treas Slider Estimate 0

MVT Factor 0.00746

RVT Factor 0.00013

16/20M Factor 0.00281

Slider Factor 0.00000

SATANTA DISTRICT HOSPITAL
HASKELL COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Nursing Home (LTC)	2/1*99	3.75-5	3,960,000	620,000	8/1		11,470			
					2/1	2/1	11,470			
Total G.O.				620,000			22,940	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				620,000			22,940	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
CT Scanner	12/31/05	60	7.00	188,709	108,788	44,840	44,840
Clinical Analyzer	12/31/06	60	11.47	134,750	67,945	43,879	43,879
PACS	11/14/06	60	6.05	175,623	111,653	32,949	32,949
Total				499,082	288,386	121,668	121,668

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	204,613	205,537	156,330
Receipts:			
Ad Valorem Tax	1,663,848	1,633,949	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	15,018	13,039	12,685
Recreational Vehicle Tax	263	221	226
16/20M Vehicle Tax	4,025	3,880	4,782
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	1,038		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,684,192	1,651,089	17,694
Resources Available:	1,888,805	1,856,626	174,024
Expenditures:			
Transfers to Hospital Oerations	1,683,268	1,700,296	1,925,776
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,683,268	1,700,296	1,925,776
Unencumbered Cash Balance Dec 31	205,537	156,330	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	1,806,934	1,700,296	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 2.000%
			Amount of 2009 Ad Valorem Tax

Resources Available:	338,237	415,244	4,562
Expenditures:			
Transfer to hospital operation	337,229	415,000	420,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	337,229	415,000	420,000
Unencumbered Cash Balance Dec 31	1,008	244	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	386,778	415,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 2.000%
			Amount of 2009 Ad Valorem Tax
			420,000
			415,438
			8,309
			423,747

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 2.000%
			Amount of 2009 Ad Valorem Tax
			0
			0
			0
			0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
SATANTA DISTRICT HOSPITAL
HASKELL COUNTY

will meet on the 13th day of August, 2009, at 6:00 p.m. at Satanta District Hospital for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Satanta District Hospital and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	1,683,268	10.496	1,700,296	8.642	1,925,776	1,786,787	11.168
Debt Service	376,846	1.962	332,940	1.736	319,881	237,258	1.483
Employee Benefits	337,229	2.382	415,000	2.170	420,000	423,747	2.649
Non-Budgeted Funds	10,888,078						
Totals	2,397,343	14.840	2,448,236	12.548	2,665,657	2,447,792	15.300
Less: Transfers	0		0		0		
Net Expenditures	2,397,343		2,448,236		2,665,657		
Total Tax Levied	2,353,162		2,372,618		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	159,553,129		190,122,660		159,992,104		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	1,310,000	960,000	620,000
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ	476,080	383,354	288,386
Total	1,786,080	1,343,354	908,386

*Tax rates are expressed in mills.

Deanna Conover
Secretary

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2010 - 01

A resolution expressing the property taxation policy of the Board of SATANTA DISTRICT HOSPITAL District with respect to financing the 2010 annual budget for SATANTA DISTRICT HOSPITAL . HASKELL

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 SATANTA DISTRICT HOSPITAL district budget exceed the amount levied to finance the 2009 SATANTA DISTRICT HOSPITAL except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

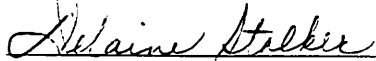
Whereas, SATANTA DISTRICT HOSPITAL provides essential services to district residents; and

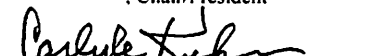
Whereas, the cost of provision of these services continues to increase.

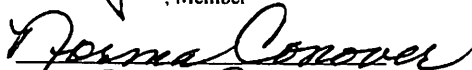
NOW, THEREFORE, BE IT RESOLVED by the Board of the SATANTA DISTRICT HOSPITAL that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 SATANTA DISTRICT HOSPITAL budget as defined above.


Adopted this 21 day of July, 2009 by the SATANTA DISTRICT HOSPITAL District Board, HASKELL COUNTY, Kansas.

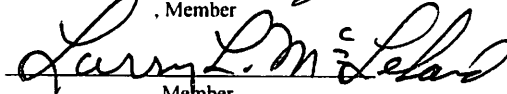
SATANTA DISTRICT HOSPITAL District Board


Chair/President


Member


Member


Member


Member

Page No. 11

(Attach a signed copy to the budget)

Proof of Publication

STATE OF KANSAS
COUNTY OF HASKELL

SS.

Rolf Jungclas

being first duly sworn, deposes and says that he/she is editor of THE HASKELL COUNTY MONITOR-CHIEF, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Haskell County, Kansas, with a general paid circulation on a weekly basis in Haskell County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sublette in said county as second class matter.

That the attached notice is a true copy thereof, and was published in the regular and entire issue of said newspaper for 2 consecutive week(s). The first publication thereof being made as aforesaid on the

29 day of July, 2009,

with subsequent publications being made on the following dates:

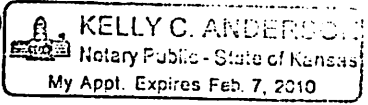
5 aug, 2009
_____, 20____
_____, 20____
_____, 20____
_____, 20____

(Sign) Rolf Jungclas

Witness my hand this 5 day of aug, 2009

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2010
Publication fee \$ 169.92
Affidavit, _____
Notary's Fee \$ _____
Additional Copies \$ _____
Total Fee \$ 169.92

(Seal) 

(Published in the Haskell County Monitor-Chief on Wednesday, July 29, 2009, then again on August 5, 2009.)

SPECIAL DISTRICT RESOLUTION

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Whereas, the cost of provision of these services continues to increase.

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Adopted this 21 day of July, 2009 by the SATANTA DISTRICT HOSPITAL District Board, HASKELL COUNTY, Kansas.

SATANTA DISTRICT HOSPITAL District Board

Delaine Stalker
Chair/President

Carlyle
Member

Barbara
Member

Ray
Member

Larry
Member

of of Publication

ANSAS
HASKELL SS.

Rolf Jungclas

y sworn, deposes and says that he/she
HE HASKELL COUNTY MONITOR-
ekly newspaper printed in the State of
ublished in and of general circulation
nty, Kansas, with a general paid circu-
ekly basis in Haskell County, Kansas
newspaper is not a trade, religious or
ication.

per is a weekly, published at least
es a year; has been so published con-
uninterruptedly in said county and state
f more than five years prior to the first
said notice; and has been admitted at
of Sublette in said county as second

hed notice is a true copy thereof, and
d in the regular and entire issue of said
r 1 consecutive week(s). The first
ereof being made as aforesaid on the

of July, 20 09,
uent publications being made on the

is:
_____, 20 ____
_____, 20 ____
_____, 20 ____
_____, 20 ____
_____, 20 ____

Rolf Jungclas
and this 29 day of
July, 20 09

Kelly C. Anderson
(Notary Public)

on expires 2-7-2010
e \$ 10750
\$ _____
pies \$ _____
\$ 10750

KELLY C. ANDERSON
Notary Public - State of Kansas

(Published in the Haskell County Monitor-Chief on Wednesday,
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HASKELL COUNTY

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Total	1,786,080	1,343,354	908,288

*Tax rates are expressed in mills.

Deanna Conner
Secretary