

CERTIFICATE - Sumner, Kansas 2010 Budget

To the Clerk of SUMNER, State of Kansas  
We, the undersigned officers of  
Sumner

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)  
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:	K.S.A.	Page No.	2010 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2009 Ad Valorem Tax	
Computation to Det. Limit for 2010		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases		6	0	0	
GENERAL	79-1946	7	5,396,054	3,950,968	
ROAD & BRIDGE	79-1947	8	4,222,007	1,955,959	
SPECIAL BRIDGE	68-1135	9	40,000	35,216	
SPECIAL ROAD & BRIDGE	68-559 A	10	0	0	
4-H CLUB	19-1561 B	11	3,000	2,683	
FAIR ASSOCIATION BLDG	2-131 D	12	3,500	2,789	
COUNTY FAIR	2-129	13	4,500	3,430	
HEALTH	65-204	14	906,072	96,914	
LAKE	19-2833a	15	2	0	
CONSERVATION	2-1907 B	16	25,000	21,959	
ELECTION	25-2201 A	17	177,456	42,007	
NOXIOUS WEED	2-1318	18	182,953	11,372	
AMBULANCE	65-6113	19	615,985	525,610	
EMPLOYEE BENEFITS	12-16,102	20	2,781,786	2,257,794	
PROSECUTING ATTN Y TRAI NE	28-170a	21	6,000	0	
EXTENSION COUNCIL	2-610	22	161,163	139,352	
MENTAL HEALTH	19-4004	23	295,000	260,259	
COMM COLLEGE TUITION	71-301	24	14,189	0	
APPRAISERS COST	19-436	25	387,523	326,447	
FUTURES UNLIMITED	19-4011	26	167,310	130,742	
ECONOMIC DEVELOPMENT	19-4102	27	17	0	
SERVICE FOR ELDERLY	12-1680	28	101,313	87,504	
TORT LIABILITY	75-6110	29	71,842	0	
BOND & INTEREST	10-113	30	377,541	321,136	
WASTE DISPOSAL	65-204	31	0	0	
FUTURES UNLTD BUILDING	65-212	32	22,500	15,932	
SPECIAL PARKS & RECREATI	79-41a04	33	4,452	0	

2010 Adopted Budget

Table of Contents:	K.S.A.	Page No.	Amount of		County Clerk's Use Only
			Expenditures	2009 Ad Valorem Tax	
SPECIAL ALCOHOL PROGRAM	79-41a04	34	44,913	0	
COMMUNITY CORRECTIONS	75-52,110	35	166,809	0	
WORK RELEASE	19-1930d	36	25,000	0	
LANDFILL EQUIP. RESERVE	19-119	37	0	0	
CAP IMPR - LANDFILL	19-120	38	0	0	
911 SYSTEM	12-5301	39	101,000	0	
CAPITAL IMPROVEMENT	19-120	40	120,000	81,422	
SHERIFF ASSET FORFEITURE	60-4117	41	0	0	
SEX OFFENDER FEE FUND	22-4904	42	4,000	0	
INMATE PHONE	75-3728e	43	20,000	0	
CEMETERY	19-3106	44	16,500	0	
EQUIPMENT RESERVE	19-119	45	0	0	
JUVENILE JUSTICE AUTH.	75-52,110	46	282,629	0	
COUNTY ATT ASSET FORFEIT	60-4117	47	0	0	
SPECIAL HWY IMPROVEMENT	68-590	48	0	0	
SPECIAL AUTO	8-145	49	0	0	
DEEDS TECHNOLOGY	28-115a	50	0	0	
BIO-TERRORISM GRANT	65-204	51	25,000	0	
911 WIRELESS	12-5330	52	92,000	0	
SALES TAX REVENUE BONDS	12-195	53	725,450	0	
SLATE VALLEY SEWER	19-27a09	54	18,000	0	
CARRY CONCEALED FEES	75-c05	55	2,000	0	
PAN FLU GRANT	65-204	56	0	0	
CITIES READINESS GRANT	65-204	57	3,000	0	
<b>Total</b>			<b>17,613,466</b>	<b>10,269,495</b>	

Hearing Notice/Budget Summary  
 Publication  
 Charters/Election Questions

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Final Assessed Valuation

Assisted by:

State Use Only:  
 Received \_\_\_\_\_  
 Reviewed by \_\_\_\_\_  
 Follow-up: Yes \_\_\_ No \_\_\_

PARMAN, TANNER, SOULE &  
 JACKSON  
 BOX 758  
 ARKANSAS CITY, KS 67005

Attest: Aug 11 (If not assisted so state)

Shan J. Hottel  
 County Clerk



Gary E. Mate  
J. D. Hottel  
Eldon B. Gray  
 Governing Body

List any resolution setting a fund levy limit:

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	6,171	10,076	7,916
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
COLLECTIONS	15,841	15,840	15,840
Total Receipts	15,841	15,840	15,840
Resources Available	24,012	25,916	23,756
<b>Expenditures</b>			
BOND PRINCIPLE	8,043	8,262	8,487
BOND INTEREST	5,102	4,883	4,657
CONSTRUCTION COSTS	791	4,855	4,856
Total Expenditures	13,936	18,000	18,000
Unencumbered Cash Balance, Dec. 31	10,076	7,916	5,756

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Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
CEMETERY	6,086		16,000		16,500	0	.000
EQUIPMENT RESERVE	54,087		0		0	0	.000
JUVENILE JUSTICE AUTH.	0		0		282,629	0	.000
COUNTY ATT ASSET FORFEIT	0		0		0	0	.000
SPECIAL HWY IMPROVEMENT	165,000		0		0	0	.000
SPECIAL AUTO	171,769		0		0	0	.000
DEEDS TECHNOLOGY	41,325		0		0	0	.000
BIO-TERRORISM GRANT	20,050		25,000		25,000	0	.000
911 WIRELESS	17,210		55,000		92,000	0	.000
SALES TAX REVENUE BONDS	704,700		720,950		725,450	0	.000
SLATE VALLEY SEWER	13,936		18,000		18,000	0	.000
CARRY CONCEALED FEES	0		2,000		2,000	0	.000
PAN FLU GRANT	13,445		0		0	0	.000
CITIES READINESS GRANT	1,516		5,000		3,000	0	.000
Totals	16,043,578	56.439	16,579,318	58.026	17,613,466	10,269,495	58.526
Less: Transfers	790,797		188,760		239,391		
Net Expenditures	15,252,781		16,390,558		17,374,075		
Total Tax Levied	9,595,155		10,380,670				
Assessed Valuation	170,012,366		178,903,911		175,466,007		

	Outstanding Indebtedness, January 1,		
	2007	2008	2009
General Obligation Bonds	3,427,979	3,150,854	2,878,773
Revenue Bonds	9,000,000	8,700,000	8,375,000
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	195,461	299,418	298,924
Other Debt	0	0	0
Total	12,623,440	12,150,272	11,552,697

Clerk