

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
 We, the undersigned, officers of
South Mound Cemetery #13

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2010; and (3) the
 Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	8,540	7,130	4.129
Debt Service	10-113				
Totals		XXXXXXXXXX	8,540	7,130	4.129
Budget Summary		5			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: R NOELV
 Address: _____

County Clerk's Use Only
1726998
 November 1st Total
 Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Oct 8th, 2009
R. Kelly
 County Clerk

Mik Ojif
Kelly
Christa Hadj
 Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ <u>7,214</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 7,214</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>17,336</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>11,147</u>	
5b. Personal Property 2008	- <u>12,044</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	<u>42,961</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>60,297</u>	
8. Total Estimated Valuation July, 1,2009	<u>1,728,667</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,668,370</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03614</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>261</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 7,475</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>7,475</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

South Mound Cemetery #13
Neosho County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	9,870	1,431	25	60	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
Total	9,870	1,431	25	60	0

County Treas MVT Estimate 1,431

County Treas RVT Estimate 25

County Treas 16/20 M Vehicle Tax Estimate 60

County Treas Slider Estimate 0

MVT Factor 0.1498

RVT Factor 0.00253

16/20M Factor 0.00608

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,021	20	234
Receipts:			
Ad Valorem Tax	3,571	7,214	XXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			1,431
Recreational Vehicle Tax			25
16/20M Vehicle Tax			60
LAVTR			0
Slider			0
In Lieu of Taxes			
lot sales			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,571	7,214	1,516
Resources Available:	9,592	7,234	1,750
Expenditures:			
operations	972	1,300	1,500
mowing	3,800	5,700	6,000
fence repairs	1,800		1,040
land purchase	3,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,572	7,000	8,540
Unencumbered Cash Balance Dec 31	20	234	XXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	6,995	9,870	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
South Mound Cemetery #13
Neosho County

will meet on the 15th day of September, 2009, at 7:00 p.m. at Lincoln Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Patsy Peterson's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	9,572	1.676	7,000	4.126	8,540	7,130	4.125
Debt Service							
Totals	9,572	1.676	7,000	4.126	8,540	7,130	4.125
Less: Transfers	0		0		0		
Net Expenditures	9,572		7,000		8,540		
Total Tax Levied	2,790		7,214		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,665,128		1,748,540		1,728,667		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Patsy Peterson
Clerk

